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Public Accounts 1992-93

Volume 2

Details of Revenue and Expenditure

Saskatchewan

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Public Accounts 1992-93

Volume 2

Details of Revenue and Expenditure

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Table of Contents

Page

Scope of The Public Accounts 2

Guide to Volume 2 3

Consolidated Fund Details

Revenue by Department and Source 7
Revenue Detail by Department 8
Appropriation and Expenditure by Department (Vote) 12
Appropriation and Expenditure by Program (Subvote) 14
Expenditure by Department and Object 31
Details of Expenditure

Agriculture and Food 32
Community Services 47
Crown Investments Corporation of Saskatchewan 63
Economic Development 64
Education 71
Energy and Mines 87
Environment and Public Safety 93
Executive Council 97
Executive Council — Electoral Expenses 103
Finance 105
Finance — Servicing the Public Debt — Government Share 116
Health 119
Highways and Transportation 140
Indian and Metis Affairs Secretariat 153
Justice 158
Labour 174
Legislation 179
Natural Resources 188
New Careers Corporation 198
Provincial Auditor 199
Provincial Secretary 201
Public Service Commission 204
Rural Development 208
Saskatchewan Crop Insurance Corporation 220
Saskatchewan Municipal Board 221
Saskatchewan Property Management Corporation 223
Saskatchewan Research Council 224
Saskatchewan Water Corporation 225
Seniors' Secretariat 227
Social Services 230
Women's Secretariat 242

Other Information

Statement of Remission of Taxes and Fees 247

Scope of The Public Accounts

The 1992–93 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the financial statements of the Consolidated Fund and the Summary Financial Statements which consolidate the financial activities of all organizations for which the Government of Saskatchewan is responsible. A schedule of summary information on superannuation, trust and special purpose funds for which the Government has administrative responsibility is also included.

Volume 2 contains details on the revenues and expenditures of the Consolidated Fund. Volume 2 also contains a listing of remissions of taxes and fees.

A **Compendium of Financial Statements**, is provided separately from the Public Accounts. This two-part report is comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board. Financial statements for Crown corporations that are accountable to the Crown Management Board appear in a separate compendium of annual reports compiled by the Crown Management Board.

Guide to Volume 2

Volume 2 reports details of revenue and expenditure by department for the Consolidated Fund. In addition, Volume 2 provides a listing of remissions of taxes and fees.

Information for the Consolidated Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.

2. Schedules comparing appropriations and expenditures by department as well as by program.

3. Details of expenditure by department. These details are organized as follows:

   Department Mandates — A description of the mandates and major program areas of each department is provided.

   Expenditure Summary — A matrix showing the amount spent for each program area (subvote). Expenditures are grouped into major categories described below:

   - **Personal Services**
     Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services.

   - **Travel**
     Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.

   - **Grants**
     Payments to local authorities and other third parties, as well as to or on behalf of individuals.

   - **Contract Services**
     Expenditures for a wide variety of specialized professional services provided to departments.

   - **Advertising**
     Expenditures for promotion of programs.

   - **Supplies and Services**
     Expenditures for the acquisition of supplies and services used or required to carry out programs.

   - **Equipment and Other Assets**
     Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.

   - **Other Payments**
     Expenditures which do not fit in any of the above categories.

   Personal Services — A list of individuals (excluding unionized employees) who received $2,500 or more for salaries, wages, honorariums and compensation for personal service.

   Travel — A list of the amounts paid for Ministers' travel expenses.

   Grant Payments — Listings, by program, of grant recipients who received $5,000 or more. Very high volume programs of a universal nature are excluded.

Supplier Payments — A list of payees who received $20,000 or more for the provision of goods and services.

Other Payments — Listing of payees, who received $20,000 or more, for expenditures not included in other categories. Income security programs are excluded due to the confidential and personal nature of the information.

Additional information is reported for two departments:

- Highways — A report on major maintenance and capital expenditures by highway.
- Legislation — Schedules of payments to Members of the Legislative Assembly for serving on Committees and Boards as well as for their indemnities, allowances and expenses as members.

Other Information

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* and also Section 42 of *The Revenue and Financial Services Act* provide that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. Both Acts permit the Minister of Finance to grant remissions where the amount is not greater than $1,000.

Consolidated Fund Details

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Government of the Province of Saskatchewan Consolidated Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 1993

(In Thousands of Dollars)

Department	Taxes	Transfers from the Government of Canada	Transfers from Crown Entities	Other Revenues	Total 1993	Original Estimate 1993	Total* 1992	Budget* 1992
Agriculture and Food	$	$ 1,620	$ 1,960	$ 6,304	$ 9,884	$ 5,461	$ 17,626	$ 18,297
Community Services	.....	7,537	.....	7,864	15,401	11,697	5,767	5,641
Economic Development	.....	3	164	126	293	233	254	212
Education	.....	19,284	122	642	20,048	16,467	19,493	31,938
Energy and Mines	8,046	.....	.....	396,346	404,392	357,961	340,870	375,819
Environment and Public Safety	.....	114	.....	1,821	1,935	2,214	1,781	1,755
Executive Council	.....	.....	.....	9	9	5	10	8
Executive Council — Electoral Expenses	.....	.....	.....	.....	.....	.....	8	.....
Family Foundation	.....	.....	.....	.....	.....	.....	2,832	2,800
Finance	2,288,224	1,051,715	126,700	125,734	3,592,373	3,778,745	3,342,505	3,321,403
Health	.....	26,281	.....	5,161	31,442	31,081	35,852	28,201
Highways and Transportation	5	.....	272	1,512	1,789	1,812	2,704	2,450
Indian and Metis Affairs Secretariat	.....	5	.....	20	25	36	65	36
Justice	.....	2,521	182	46,937	49,640	51,574	50,362	51,992
Labour	.....	.....	4,678	232	4,910	5,717	5,192	4,780
Legislation	.....	.....	.....	49	49	22	36	34
Natural Resources	.....	3,055	.....	15,721	18,776	19,109	19,913	21,135
Provincial Auditor	.....	.....	.....	20	20	18	20	15
Provincial Secretary	.....	130	.....	1	131	.....	.....	.....
Public Service Commission	.....	.....	.....	3	3	38	56	146
Rural Development	.....	49	.....	29,722	29,771	27,667	26,947	25,451
Saskatchewan Municipal Board	.....	.....	.....	44	44	178	161	369
Seniors' Secretariat	.....	.....	.....	184	184	188	202	158
Social Services	.....	192,009	.....	2,950	194,959	181,277	176,492	170,660
Total Revenue	$2,296,275	$ 1,304,323	$ 134,078	$ 641,402	$ 4,376,078	$ 4,491,500	$ 4,049,148	$ 4,063,300

*On April 1, 1992, the Saskatchewan Heritage Fund was terminated and its activities, assets and liabilities were transferred to the Consolidated Fund. To show comparable information between fiscal years, comparative figures shown report revenue and budget information of the combined Consolidated Fund and Saskatchewan Heritage Fund.

Budget figures for revenue were forecasted by the new administration in December 1991.

Consolidated Fund

Schedule of Revenue Detail by Department

For the Year Ended March 31, 1993

Agriculture and Food

Transfers from the Government of Canada		$ 1,620,126
Transfers from Crown Entities		1,960,000
Other Revenues		
Other Licences and Permits	$ 67,478	
Sales, Services, and Service Fees	2,142,661	
Other	4,094,049	6,304,188
Total Agriculture and Food		**$ 9,884,314**

Community Services

Transfers from the Government of Canada		$ 7,537,401
Other Revenues		
Interest, Premium, Discount, and Exchange	$ 127,134	
Other Licences and Permits	6,447,830	
Sales, Services, and Service Fees	237,143	
Transfers from Other Governments	1,000,000	
Other	51,488	7,863,595
Total Community Services		**$ 15,400,996**

Economic Development

Transfers from the Government of Canada		$ 3,500
Transfers from Crown Entities		163,935
Other Revenues		
Sales, Services, and Service Fees	$ 7,052	
Other	119,102	126,154
Total Economic Development		**$ 293,589**

Education

Transfers from the Government of Canada		$ 19,283,693
Transfers from Crown Entities		122,033
Other Revenues		
Other Licences and Permits	$ 317,688	
Sales, Services, Service Fees	259,475	
Other	64,406	641,569
Total Education		**$ 20,047,295**

Energy and Mines

Taxes		$ 8,046,038
Non-Renewable Resources		
Coal	$ 13,259,529	
Natural Gas	33,990,141	
Oil	262,210,390	
Potash	57,076,113	
Uranium	26,368,233	
Other	3,060,411	395,964,817
Other Revenues		
Interest, Premium Discount, and Exchange	21,558	
Sales, Services, and Service Fees	355,755	
Other	4,076	381,389
Total Energy and Mines		**$ 404,392,244**

Environment and Public Safety

Transfers from the Government of Canada		$ 114,030
Other Revenues		
Other Licences and Permits	$ 1,295,050	
Sales, Services, and Service Fees	498,621	
Other	26,921	1,820,592
Total Environment and Public Safety		**$ 1,934,622**

Executive Council

Other Revenues		$ 9,249
Total Executive Council		**$ 9,249**

Executive Council — Electoral Expenses

Other Revenues		$ 491
Total Executive Council — Electoral Expenses		**$ 491**

Finance

Taxes		
Corporation Capital	$ 132,595,620	
Corporation Income	91,509,197	
Fuel	303,095,318	
Individual Income	1,075,066,318	
Sales	539,297,932	
Tobacco	115,270,124	
Other	31,389,287	$ 2,288,223,796
Transfers from the Government of Canada		
Equalization Payments	531,217,000	
Established Programs Financing	468,892,000	
Other	51,605,585	1,051,714,585
Transfers from Crown Entities		
Saskatchewan Liquor Board	115,000,000	
Other	11,700,100	126,700,100
Other Revenues		
Interest, Premium Discount, and Exchange	21,432,050	
Motor Vehicle Fees	79,719,770	
Other Licences and Permits	1,257	
Sales, Services, and Service Fees	3,132,736	
Transfers from Other Governments	2,726,317	
Other	18,721,755	125,733,885
Total Finance		**$ 3,592,372,366**

Health

Transfers from the Government of Canada		
Canada Assistance Plan	$ 17,643,985	
Other Federal Contributions	8,636,795	$ 26,280,780
Other Revenues		
Interest, Premium, Discount, and Exchange	31,588	
Other Licences and Permits	150,920	
Sales, Services, and Service Fees	4,580,998	
Transfers from Other Governments	13,901	
Other	383,278	5,160,685
Total Health		**$ 31,441,465**

Highways and Transportation

Taxes		$ 4,640
Transfers from Crown Entities		272,277
Other Revenues		
Motor Vehicle Fees	$ 19,885	
Other Licences and Permits	109,779	
Sales, Services, and Service Fees	571,153	
Transfers from Other Governments	157,279	
Other	653,439	1,511,535
Total Highways and Transportation		**$ 1,788,452**

Indian and Metis Affairs Secretariat

Transfers from the Government of Canada		$ 4,788
Other Revenues		20,052
Total Indian and Metis Affairs Secretariat		**$ 24,840**

Justice

Transfers from the Government of Canada		
Canada Assistance Plan	$ 77,338	
Other	2,443,519	$ 2,520,857
Transfers from Crown Entities		182,193
Other Revenues		
Fines, Forfeits and Penalties	9,172,829	
Interest, Premium, Discount, and Exchange	4,070	
Other Licences and Permits	4,983,482	
Sales, Services, and Service Fees	28,204,025	
Transfers from Other Governments	4,348,495	
Other	224,039	46,936,940
Total Justice		**$ 49,639,990**

Labour

Transfers from Crown Entities		$ 4,678,141
Other Revenues		
Other Licences and Permits	$ 209,275	
Sales, Services, and Service Fees	5,404	
Other	17,217	231,896
Total Labour		**$ 4,910,037**

Legislation

Other Revenues		
Sales, Services, and Service Fees	$ 45,885	
Other	3,464	49,349
Total Legislation		**$ 49,349**

Natural Resources

Transfers from the Government of Canada		$ 3,054,925
Other Revenues		
Interest, Premium, Discount, and Exchange	$ 1,611	
Lands, Forest, Game, Fur, and Fisheries Fees	14,024,318	
Other Licences and Permits	7,669	
Sales, Services, and Service Fees	21,528	
Transfers from Other Governments	26,026	
Other	1,640,277	15,721,429
Total Natural Resources		**$ 18,776,354**

Provincial Auditor

Other Revenues		
Interest, Premium, Discount, and Exchange	$ 2,088	
Sales, Services, and Service Fees	18,174	$ 20,262
Total Provincial Auditor		**$ 20,262**

Provincial Secretary

Transfers from the Government of Canada		$ 130,487
Other Revenues		891
Total Provincial Secretary		**$ 131,378**

Public Service Commission

Other Revenues		$ 3,042
Total Public Service Commission		**$ 3,042**

Rural Development

Transfers from the Government of Canada		$ 48,899
Other Revenue		
Agricultural Lands	$ 24,261,655	
Lands, Forest, Game, Fur, and Fisheries Fees	324,954	
Other Licences and Permits	180,684	
Sales, Services, and Service Fees	4,923,535	
Other	31,633	29,722,461
Total Rural Development		**$ 29,771,360**

Saskatchewan Municipal Board

Other Revenues		
Sales, Services, and Service Fees	$ 43,238	
Other	807	$ 44,045
Total Saskatchewan Municipal Board		**$ 44,045**

Seniors' Secretariat

Other Revenues		$ 183,707
Total Seniors' Secretariat		**$ 183,707**

Social Services

Transfers from the Government of Canada		
Canada Assistance Plan	$ 176,498,451	
Other	15,510,660	$ 192,009,111
Other Revenues		
Sales, Services, and Service Fees	855,410	
Other	2,094,758	2,950,168
Total Social Services		**$ 194,959,279**

Total Revenue	**$ 4,376,078,726**

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Vote

For the Year Ended March 31, 1993

Department and Activity	Vote	Appropriation: Original Estimate	Appropriation: Special Warrant	Appropriation: Statutory Adjustment	Appropriation: Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Agriculture and Food	1	$ 265,279,300	$ 655,000	$	$ 265,934,300	$ 263,858,726	$ 2,075,574	$ 166,888	$ 1,908,686
Community Services	24	147,190,400	.....	(556)	147,189,844	140,277,159	6,912,685	38,272	6,874,413
Crown Investments Corporation of Saskatchewan	54	39,000,000	.....	.....	39,000,000	4,879,000	34,121,000	.....	34,121,000
Economic Development	45	31,777,500	.....	(1,385,104)	30,392,396	27,058,072	3,334,324	850,077	2,484,247
Education	5	920,223,200	.....	(296,943)	919,926,257	904,496,117	15,430,140	627,163	14,802,977
Energy and Mines	23	13,225,200	.....	(99,774)	13,125,426	12,182,744	942,682	3,500	939,182
Environment and Public Safety	9	10,763,300	.....	.....	10,763,300	10,587,178	176,122	1,329	174,793
Executive Council	10	7,695,300	.....	95,730	7,791,030	7,470,653	320,377	4,887	315,490
Executive Council — Electoral Expenses	34	896,700	.....	(140,807)	755,893	755,893	.....	.....	.....
Finance	18	144,027,900	.....	(646,445)	143,381,455	141,076,854	2,304,601	106,966	2,197,635
Finance — Servicing the Public Debt — Government Share	12	760,240,000	.....	(20,323,832)	739,916,168	739,916,168	.....	.....	.....
Health	32	1,541,626,300	17,308,000	.....	1,558,934,300	1,548,477,195	10,457,105	71,716	10,385,389
Highways and Transportation	16	179,386,500	.....	(1,519,478)	177,867,022	164,922,397	12,944,625	396,653	12,547,972
Indian and Metis Affairs Secretariat	25	4,230,200	13,549,400	.....	17,779,600	17,402,532	377,068	.....	377,068
Justice	3	173,290,000	12,000	193,844	173,495,844	170,529,343	2,966,501	135,277	2,831,224
Labour	20	11,942,900	.....	.....	11,942,900	11,758,558	184,342	472	183,870
Legislation	21	15,318,000	330,000	172,913	15,820,913	15,556,866	264,047	17,025	247,022
Natural Resources	26	76,259,400	.....	(261,846)	75,997,554	75,966,016	31,538	123,412	(91,874)
New Careers Corporation	59	9,275,400	.....	.....	9,275,400	9,275,400	.....	.....	.....
Provincial Auditor	28	3,815,000	.....	.....	3,815,000	3,815,000	.....	.....	.....
Provincial Secretary	30	.....	2,317,800	.....	2,317,800	2,126,991	190,809	18,400	172,409
Public Service Commission	33	9,151,900	.....	.....	9,151,900	8,651,765	500,135	29,776	470,359
Rural Development	43	59,373,800	.....	.....	59,373,800	58,347,394	1,026,406	.....	1,026,406
Saskatchewan Crop Insurance Corporation	46	108,647,000	12,994,000	.....	121,641,000	139,906,645	(18,265,645)*	.....	(18,265,645)
Saskatchewan Municipal Board	22	882,000	40,000	.....	922,000	904,428	17,572	453	17,119
Saskatchewan Property Management Corporation	53	11,415,700	.....	.....	11,415,700	9,790,200	1,625,500	.....	1,625,500
Saskatchewan Research Council	35	6,474,800	.....	.....	6,474,800	6,474,800	.....	.....	.....
Saskatchewan Water Corporation	50	9,641,000	.....	.....	9,641,000	9,431,000	210,000	.....	210,000
Seniors' Secretariat	42	37,678,300	550,000	(1,161,900)	37,066,400	36,725,039	341,361	.....	341,361
Social Services	36	409,286,500	18,200,000	.....	427,486,500	424,900,143	2,586,357	148,825	2,437,532
Women's Secretariat	41	786,800	.....	.....	786,800	661,157	125,643	.....	125,643
Consolidated Fund — Budgetary		**$ 5,008,800,300**	**$ 65,956,200**	**$ (25,374,198)**	**$ 5,049,382,302**	**$ 4,968,181,433**	**$ 81,200,869**	**$ 2,741,091**	**$ 78,459,778**

*Expenditure includes a write-off of an outstanding loan. The excess of expenditure over Revised Estimate results from this non-cash item.

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Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Agriculture and Food	**1**									
Administrative Services	1	$ 2,360,000	$	$	$ 142,000	$ 2,502,000	$ 2,463,902	$ 38,098		
Human Resources	4	518,000	.....	.....	30,000	548,000	546,110	1,890		
Communications	3	1,021,200	.....	.....	25,000	1,046,200	1,045,946	254		
Agricultural Engineering	7	427,000	.....	.....	(18,000)	409,000	384,507	24,493		
Livestock	15	3,040,000	.....	.....	225,000	3,265,000	3,247,835	17,165		
Soils and Crops	16	1,329,500	.....	.....	.....	1,329,500	1,258,557	70,943		
Veterinary Services	17	997,000	.....	.....	.....	997,000	988,410	8,590		
Economics	19	2,315,000	.....	.....	229,000	2,544,000	2,543,585	415		
Agriculture Development Secretariat	112	852,600	.....	.....	.....	852,600	762,662	89,938		
Counselling and Assistance for Farmers — Administration	99	225,000	.....	.....	26,400	251,400	251,356	44		
Farm Stress Management	9	400,000	.....	.....	(83,400)	316,600	278,981	37,619		
Extension	33	5,047,400	.....	.....	(142,000)	4,905,400	4,896,725	8,675		
Payments to Saskatchewan Property Management Corporation	111	1,676,400	.....	.....	.....	1,676,400	1,424,043	252,357		
Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act	13	14,773,000	.....	.....	(1,276,000)	13,497,000	13,461,000	36,000		
Assistance to general agricultural interests or purposes	2	2,087,000	.....	.....	452,000	2,539,000	2,490,112	48,888		
Payment to the Prairie Agricultural Machinery Institute	47	849,000	.....	.....	.....	849,000	849,000	.....		
Grants under the 4-H Program	36	292,800	.....	.....	.....	292,800	271,000	21,800		
Matching grants for international aid	95	250,000	.....	.....	.....	250,000	250,000	.....		
Payments under the Ethanol Production and Marketing Incentive Program	6	1,600,000	.....	.....	820,000	2,420,000	2,418,181	1,819		
Payments pursuant to the Canadian Crop Drought Assistance Program	22	13,979,400	.....	.....	.....	13,979,400	13,979,375	25		
Payment to the Agriculture Development Fund	5	14,768,000	.....	.....	(2,669,000)	12,099,000	11,920,000	179,000		
Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements	29	2,820,000	.....	.....	.....	2,820,000	2,020,000	800,000		
Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act	83	8,776,000	.....	.....	(1,281,000)	7,495,000	7,494,667	333		
Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act	84	4,000,000	.....	.....	(18,000)	3,982,000	3,982,000	.....		
Payments pursuant to the Saskatchewan Agricultural Returns Stabilization Fund	61	7,445,000	.....	.....	(545,000)	6.900.000	6,783,162	116,838		
Counselling and Assistance for Farmers — Implementation of guarantees	105	3,600,000	.....	.....	1,193,000	4,793,000	4,792,932	68		
Payments pursuant to the Feed Grain Adjustment Program	20	5,700,000	.....	.....	1,350,000	7,050,000	6,971,420	78,580		

Payments of interest rebates pursuant to The Farm Purchase Program Act	30	1,230,000	.....	.....	(204,000)	1,026,000	968,894	57,106	
Grant to the Agricultural Credit Corporation of Saskatchewan for Counselling and Assistance for Farmers — loan guarantees	31	10,000,000	.....	.....	(3,442,000)	6,558,000	6,557,530	470	
Loan loss provisions pursuant to The Production Association's Loan Guarantee Program	32	700,000	.....	.....	(555,000)	145,000	.....	145,000	
Payments pursuant to the Gross Revenue Insurance Program	24	127,200,000	.....	.....	3,391,000	130,591,000	130,591,000	.....	
Payments pursuant to the Net Income Stabilization Account	26	25,000,000	.....	.....	2,000,000	27,000,000	26,961,533	38,467	
Interim Red Meat Production Equalization Program	38	.....	655,000	.....	350,000	1,005,000	1,004,301	699	
Total — Agriculture and Food		**$ 265,279,300**	**$ 655,000**	**$ .....**	**$ .....**	**$ 265,934,300**	**$ 263,858,726**	**$ 2,075,574**	**$ 166,888 $ 1,908,686**
Community Services	**24**								
Administration	1	$ 2,765,600	$	$	$ (29)	$ $2,765,571	$ 2,430,084	$ 335,487	
Financial Assistance and Policy Services	2	639,800	.....	.....	45,000	684,800	616,703	68,097	
Community Development	3	2,387,300	.....	.....	.....	2,387,300	2,328,494	58,806	
Northern Affairs	15	1,116,000	.....	.....	.....	1,116,000	1,062,744	53,256	
Saskatchewan Library	55	1,886,000	.....	.....	40,000	1,926,000	1,906,176	19,824	
Emergency Measures Organization	19	350,000	.....	.....	.....	350,000	342,482	7,518	
Housing	85	8,404,000	.....	.....	(89,500)	8,314,500	7,375,694	938,806	
Office of French Language Co-ordination	94	275,000	.....	.....	.....	275,000	112,196	162,804	
Heritage	97	1,840,400	.....	.....	38,500	1,878,900	1,865,563	13,337	
Arts and Multiculturalism	98	562,900	.....	.....	.....	562,900	520,716	42,184	
Recreation	99	1,133,800	.....	.....	.....	1,133,800	1,085,398	48,402	
Museum of Natural History (Capital)	37	280,000	.....	.....	(38,500)	241,500	240,269	1,231	
Payments to Saskatchewan Property Management Corporation	82	4,436,900	.....	.....	.....	4,436,900	3,628,173	808,727	
Urban Revenue Sharing	24	53,244,000	.....	.....	.....	53,244,000	53,203,260	40,740	
Grants to municipalities and organizations for local studies and research	33	13,500	.....	.....	50,029	63,529	13,529	50,000	
Northern Revenue Sharing	44	4,539,000	.....	.....	.....	4,539,000	4,539,000	.....	
To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory)	79	7,500,000	.....	.....	.....	7,500,000	7,500,000	.....	
Grants to municipalities under the Transit Assistance for the Disabled Program	86	2,150,000	.....	.....	.....	2,150,000	2,149,911	89	
Grants to Libraries	56	5,353,900	.....	.....	49,500	5,403,400	5,402,229	1,171	
Grant to the Meewasin Valley Authority (Statutory)	57	789,200	.....	(101)	.....	789,099	789,099	.....	
Grant to the Wakamow Valley Authority (Statutory)	58	127,000	.....	(446)	.....	126,554	126,554	.....	
Grant to the Wascana Centre Authority (Statutory)	59	833,200	.....	(9)	.....	833,191	833,191	.....	
Grant to the City of Swift Current for the Chinook Parkway	69	74,100	.....	.....	3,900	78,000	78,000	.....	
Payment to the Wascana Centre Authority for maintenance of grounds	60	1,896,800	.....	.....	.....	1,896,800	1,422,600	474,200	
Transfer payments to the Saskatchewan Housing Corporation	92	28,194,200	.....	.....	.....	28,194,200	28,149,200	45,000	
Payments to municipalities pursuant to downtown development agreements	96	835,000	.....	.....	(3,900)	831,100	684,498	146,602	
Grant to the Saskatchewan Archives Board	4	1,490,800	.....	.....	.....	1,490,800	1,490,800	.....	
Grant to The Saskatchewan Centre of the Arts	5	550,000	.....	.....	.....	550,000	550,000	.....	
Payment to Cumberland House	93	1,000,000	.....	.....	.....	1,000,000	1,000,000	.....	
Fire Fighters Training and Support Program	38	250,000	.....	.....	.....	250,000	131,831	118,169	
Inter-Municipal Co-operation Assistance	100	500,000	.....	.....	(95,000)	405,000	.....	405,000	
To provide for subsidies under the Urban Native Housing Program	87	3,131,000	.....	.....	.....	3,131,000	2,848,062	282,938	

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
To provide for grants under the Home Modification for the Disabled Program	90	141,000	.....	.....	.....	141,000	132,001	8,999		
To provide for interest subsidies under the Saskatchewan Home Improvement Program	91	8,500,000	.....	.....	.....	8,500,000	5,718,702	2,781,298		
Total — Community Services		**$ 147,190,400**	**$ .....**	**$ (556)**	**$ .....**	**$ 147,189,844**	**$ 140,277,159**	**$ 6,912,685**	**$ 38,272**	**$ 6,874,413**
Crown Investments Corporation of Saskatchewan	**54**									
Subsidy for the net operating loss of the Crown Investments Corporation of Saskatchewan	1	$ 39,000,000	$	$	$	$ 39,000,000	$ 4,879,000	$ 34,121,000		
Total — Crown Investments Corporation of Saskatchewan		**$ 39,000,000**	**$ .....**	**$ .....**	**$ .....**	**$ 39,000,000**	**$ 4,879,000**	**$ 34,121,000**	**$ .....**	**$ 34,121,000**
Economic Development	**45**									
Administration and Human Resources	1	$ 3,455,000	$	$	$ 37,140	$ 3,492,140	$ 2,352,161	$ 1,139,979		
Policy and Research	21	1,592,000	.....	.....	291,240	1,883,240	1,665,939	217,301		
Communications	36	1,100,000	.....	.....	.....	1,100,000	1,039,382	60,618		
Diversification and Investment	30	5,773,800	.....	.....	3,038,360	8,812,160	8,778,403	33,757		
Tourism	4	5,864,000	.....	.....	(356,110)	5,507,890	5,150,499	357,391		
Business Services and Co-operatives	2	3,315,000	.....	.....	(199,730)	3,115,270	2,844,632	270,638		
Payments to Saskatchewan Property Management Corporation	33	2,690,500	.....	.....	.....	2,690,500	2,144,655	545,845		
To provide an operating subsidy to the Northern Saskatchewan Economic Development Revolving Fund	39	1,175,900	.....	.....	(1,175,900)	.....	.....	.....		
To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)	20	100	.....	(1,385,104)	.....	(1,385,004)	(1,385,004)	.....		
Payments for Advanced Technology Development Projects	40	2,789,200	.....	.....	(750,000)	2,039,200	1,700,380	338,820		
Payments for Export Development Projects	41	116,000	.....	.....	.....	116,000	115,000	1,000		
Payments for Industrial Development Projects	42	745,000	.....	.....	(600,000)	145,000	70,700	74,300		
Payments for Business Development Projects	43	25,000	.....	.....	.....	25,000	5,126	19,874		
Payments for Tourism Development Projects	44	3,136,000	.....	.....	(285,000)	2,851,000	2,576,199	274,801		
Total — Economic Development		**$ 31,777,500**	**$ .....**	**$ (1,385,104)**	**$ .....**	**$ 30,392,396**	**$ 27,058,072**	**$ 3,334,324**	**$ 850,077**	**$ 2,484,247**
Education	**5**									
Administration	2	$ 4,024,900	$	$	$	$ 4,024,900	$ 3,865,310	$ 159,590		
Student Aid Operations	67	3,504,800	.....	.....	.....	3,504,800	3,443,661	61,139		
Advanced Education	26	4,565,100	.....	.....	(199,300)	4,365,800	4,273,921	91,879		
Curriculum and Special Education	7	8,761,900	.....	.....	(810,000)	7,951,900	7,795,010	156,890		
Field Services	23	5,069,300	.....	.....	(355,000)	4,714,300	4,323,188	391,112		
Official Minority Language Office	50	9,569,300	.....	.....	1,165,000	10,734,300	10,733,275	1,025		
Communications Policy	20	138,000	.....	.....	110,000	248,000	233,397	14,603		

Payments to Saskatchewan Property Management Corporation	64	2,953,400	.....	.....	.....	2,953,400	2,796,265	157,135		
To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory)	30	100	.....	(179,099)	.....	(178,999)	(178,999)	.....		
To provide for a net expenditure (recovery) of (from) the Correspondence School Revolving Fund (Statutory)	62	100	.....	(117,844)	.....	(117,744)	(117,744)	.....		
Grants to Saskatchewan Universities and Federated Colleges	19	178,416,100	.....	.....	(14,900)	178,401,200	178,277,500	123,700		
Post Secondary (Capital)	69	3,060,000	.....	.....	(13,100)	3,046,900	3,039,140	7,760		
Grants to Regional Colleges	8	6,142,400	.....	.....	.....	6,142,400	6,142,400	.....		
Grants to educational agencies, organizations, associations and institutions	9	5,093,700	.....	.....	28,000	5,121,700	5,121,609	91		
Grant to the Saskatchewan Institute of Applied Science and Technology	61	73,370,500	.....	.....	.....	73,370,500	73,370,500	.....		
Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority	73	2,340,000	.....	.....	.....	2,340,000	2,340,000	.....		
Education Outreach Fund	63	6,053,600	.....	.....	173,300	6,226,900	6,226,857	43		
Grants to Schools — Operation	54	366,010,500	.....	.....	.....	366,010,500	366,010,500	.....		
Grants to Schools — Construction (Capital)	55	65,000,000	.....	.....	.....	65,000,000	63,622,771	1,377,229		
Education Development Fund	72	6,737,500	.....	.....	.....	6,737,500	6,737,500	.....		
Grant to the Saskatchewan Student Aid Fund	4	30,566,000	.....	.....	(110,000)	30,456,000	27,589,266	2,866,734		
Training Programs	57	14,503,900	.....	.....	26,000	14,529,900	14,523,647	6,253		
To provide for the administrative expenses of the Teachers' Superannuation Commission	53	851,000	.....	.....	440,000	1,291,000	1,281,760	9,240		
Teachers' pensions and cost of living bonus	58	106,230,800	.....	.....	.....	106,230,800	97,630,800	8,600,000		
Saskatchewan Teachers' Retirement Plan	74	13,077,200	.....	.....	.....	13,077,200	11,864,672	1,212,528		
Teachers' Group Life Insurance — Government contribution	59	1,272,700	.....	.....	(200,000)	1,072,700	1,063,923	8,777		
Payments pursuant to The Teachers' Dental Plan Act	60	2,910,400	.....	.....	(240,000)	2,670,400	2,485,988	184,412		
Total — Education		**$ 920,223,200**	**$ .....**	**$ (296,943)**	**$ .....**	**$ 919,926,257**	**$ 904,496,117**	**$ 15,430,140**	**$ 627,163**	**$ 14,802,977**
Energy and Mines	**23**									
Administrative Services	1	$ 1,892,700	$	$	$ (148,000)	$ 1,744,700	$ 1,619,455	$ 125,245		
Mineral Revenues	10	1,363,000	.....	.....	.....	1,363,000	1,291,405	71,595		
Geology and Mines	4	1,735,600	.....	.....	.....	1,735,600	1,705,954	29,646		
Petroleum and Natural Gas	8	1,250,500	.....	.....	.....	1,250,500	1,195,921	54,579		
Resource Policy and Economics	14	1,459,200	.....	.....	.....	1,459,200	1,454,056	5,144		
Energy Sector Initiatives	9	1,000,000	.....	.....	.....	1,000,000	493,485	506,515		
Payments to Saskatchewan Property Management Corporation	16	634,700	.....	.....	.....	634,700	606,740	27,960		
To provide an operating subsidy to the Oil Gas Revolving Fund	2	2,551,400	.....	.....	.....	2,551,400	2,436,896	114,504		
To provide for a net expenditure (recovery) of (from) the Oil and Gas Revolving Fund (Statutory)	3	100	.....	(99,774)	.....	(99,674)	(99,674)	.....		
Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program	6	657,000	.....	.....	23,000	680,000	676,502	3,498		
Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown	18	560,000	.....	.....	45,000	605,000	604,573	427		
Interest on refunds of taxes	19	1,000	.....	.....	.....	1,000	.....	1,000		
Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes	20	120,000	.....	.....	80,000	200,000	197,431	2,569		
Total — Energy and Mines		**$ 13,225,200**	**$ .....**	**$ (99,774)**	**$ .....**	**$ 13,125,426**	**$ 12,182,744**	**$ 942,682**	**$ 3,500**	**$ 939,182**

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Environment and Public Safety	**9**									
Corporate Services	1	$ 1,378,600	$	$	$ 60,000	$ 1,438,600	$ 1,432,431	$ 6,169		
Planning and Assessment	20	1,507,500	.....	.....	62,000	1,569,500	1,560,667	8,833		
Environmental Protection and Enforcement	6	4,579,200	.....	.....	.....	4,579,200	4,578,668	532		
Public Safety	12	1,779,700	.....	.....	.....	1,779,700	1,771,399	8,301		
Uranium Board of Inquiry	10	750,000	.....	.....	(122,000)	628,000	485,586	142,414		
Payments to Saskatchewan Property Management Corporation	14	684,300	.....	.....	.....	684,300	683,427	873		
Grants to organizations and persons concerned with environmental matters	17	20,000	.....	.....	.....	20,000	11,000	9,000		
Grant to the Water Appeal Board	26	64,000	.....	.....	.....	64,000	64,000	.....		
Total — Environment and Public Safety		**$ 10,763,300**	**$ .....**	**$ .....**	**$ .....**	**$ 10,763,300**	**$ 10,587,178**	**$ 176,122**	**$ 1,329**	**$ 174,793**
Executive Council	**10**									
Administration	1	$ 3,332,500	$	$	$ 300,000	$ 3,632,500	$ 3,536,940	$ 95,560		
Media Services	2	450,600	.....	.....	(50,000)	400,600	354,279	46,321		
Cabinet, Policy and Planning Secretariats	4	1,328,100	.....	.....	90,000	1,418,100	1,344,620	73,480		
Intergovernmental Affairs	9	863,200	.....	.....	(150,000)	713,200	654,175	59,025		
Protocol Office	13	392,500	.....	.....	(190,000)	202,500	196,404	6,096		
Expenses of Conducting Votes under The Time Act	7	1,000	.....	.....	.....	1,000	.....	1,000		
Payments to Saskatchewan Property Management Corporation	17	826,500	.....	.....	(37,200)	789,300	750,405	38,895		
Grants to planning and research institutions	15	63,500	.....	.....	37,200	100,700	100,700	.....		
Members of the Executive Council (Statutory)	10	437,400	.....	95,730	.....	533,130	533,130	.....		
Total — Executive Council		**$ 7,695,300**	**$ .....**	**$ 95,730**	**$ .....**	**$ 7,791,030**	**$ 7,470,653**	**$ 320,377**	**$ 4,887**	**$ 315,490**
Executive Council — Electoral Expenses	**34**									
Expenditure under The Election Act (Statutory)	1	$ 896,700	$	$ (140,807)	$	$ 755,893	$ 755,893	$		
Total — Executive Council — Electoral Expenses		**$ 896,700**	**$ .....**	**$ (140,807)**	**$ .....**	**$ 755,893**	**$ 755,893**	**$ .....**	**$ .....**	**$ .....**
Finance	**18**									
Administration	1	$ 2,518,000	$	$	$ 110,000	$ 2,628,000	$ 2,913,650	$ (285,650)*		
Provincial Comptroller's Office	31	5,500,000	.....	.....	.....	5,500,000	5,409,100	90,900		
Treasury and Debt Management	56	2,252,000	.....	.....	.....	2,252,000	2,149,979	102,021		
Revenue Division	6	6,542,000	.....	.....	.....	6,542,000	6,303,512	238,488		
Budget Analysis Division	57	4,341,200	.....	.....	.....	4,341,200	3,843,524	497,676		
Unforeseen and unprovided for	59	50,000	.....	.....	10,000	60,000	59,661	339		
Implementation of guarantees (Statutory)	66	70,000	.....	(8,153)	.....	61,847	61,847	.....		
Bonding of public officials	61	14,500	.....	.....	3,530	18,030	18,030	.....		
Miscellaneous refunds	62	100,000	.....	.....	56,000	156,000	155,394	606		
Remissions under The Financial Administration Act	60	10,000	.....	.....	.....	10,000	.....	10,000		

Remissions under The Revenue and Financial Services Act	22	150,000	.....	.....	.....	150,000	131,366	18,634		
Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory)	51	250,000	.....	782,003	.....	1,032,003	1,032,003	.....		
Payments to Saskatchewan Property Management Corporation	70	2,818,000	.....	.....	.....	2,818,000	2,556,096	261,904		
To provide for expenditures respecting the Saskatchewan Pension Plan	53	930,000	.....	.....	.....	930,000	796,494	133,506		
Mortgage Protection Plan	54	100,000	.....	.....	(3,530)	96,470	79,455	17,015		
Payments under the Provincial Disaster Assistance Program	49	150,000	.....	.....	.....	150,000	123,397	26,603		
Pension Review Task Force	15	300,000	.....	.....	.....	300,000	.....	300,000		
Employer's contribution to the Canada Pension Plan	63	7,470,300	.....	.....	.....	7,470,300	7,207,491	262,809		
Unemployment Insurance — Employer's contribution	64	14,196,000	.....	.....	(194,000)	14,002,000	13,453,181	548,819		
Workers' Compensation Board — Employer's assessment	67	3,391,400	.....	.....	18,000	3,409,400	3,408,886	514		
Payments for Public Employees' Benefits — Administration	32	522,000	.....	.....	.....	522,000	481,513	40,487		
Payments under the Public Service Superannuation Plan (Statutory)	33	74,811,900	.....	(1,589,978)	.....	73,221,922	73,221,922	.....		
Employer's matching contribution to the Public Employees' (Government Contributory) Superannuation Plan (Statutory)	40	12,004,500	.....	72,917	.....	12,077,417	12,077,417	.....		
Early Retirement Supplement — Public Employees' Superannuation Plan	74	58,200	.....	.....	(6,000)	52,200	22,703	29,497		
Cost of living bonus for superannuates and widows of superannuates	34	1,100	.....	.....	.....	1,100	1,023	77		
Employer's assessment for the Disability Income Plan	42	657,400	.....	.....	4,000	661,400	661,156	244		
Employer's contribution for the Employees' Group Life Insurance Plan	43	522,500	.....	.....	.....	522,500	514,516	7,984		
Employer's contribution for the Public Employees' Dental Plan	44	1,757,300	.....	.....	2,000	1,759,300	1,759,156	144		
Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory)	41	392,700	.....	80,878	.....	473,578	473,578	.....		
To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory)	73	100	.....	9,096	.....	9,196	9,196	.....		
Minister of Finance's contribution to Members of the Legislative Assembly Superannuation Fund (Statutory)	46	2,139,800	.....	(16,176)	.....	2,123,624	2,123,624	.....		
To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act	65	7,000	.....	.....	.....	7,000	5,016	1,984		
Payments under the Employee Savings Account (Statutory)	37	.....	.....	22,968	.....	22,968	22,968	.....		
Total — Finance		**$ 144,027,900**	**$ .....**	**$ (646,445)**	**$ .....**	**$ 143,381,455**	**$ 141,076,854**	**$ 2,304,601**	**$ 106,966**	**$ 2,197,635**
Finance — Servicing the Public Debt — Government Share	**12**									
Interest on Public Debt — Government Share (Statutory)	1	$ 765,540,000	$	$ (42,316,098)	$	$ 723,223,902	$ 723,223,902	$		
Foreign Currency Adjustment (Statutory)	4	(12,300,000)	.....	581,114	.....	(11,718,886)	(11,718,886)	.....		
Fees and Commissions on Public Debt — Government Share (Statutory)	3	7,000,000	.....	21,411,152	.....	28,411,152	28,411,152	.....		
Total — Finance — Servicing the Public Debt — Government Share		**$ 760,240,000**	**$ .....**	**$ (20,323,832)**	**$ .....**	**$ 739,916,168**	**$ 739,916,168**	**$ .....**	**$ .....**	**$ .....**

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Health	**32**									
General Administration	1	$ 2,319,000	$	$	$ 300,000	$ 2,619,000	$ 2,567,308	$ 51,692		
Corporate Information and Technology	57	2,447,000	.....	.....	332,000	2,779,000	2,630,342	148,658		
Human Resources and Health Compensation	5	906,000	.....	.....	44,000	950,000	924,455	25,545		
Health Education and Promotion	56	2,551,000	.....	.....	(518,000)	2,033,000	1,823,733	209,267		
Health Planning and Policy Development	14	1,063,000	.....	.....	111,000	1,174,000	1,170,938	3,062		
Community Health Prevention Services	8	15,408,000	.....	.....	(408,000)	15,000,000	14,657,616	342,384		
Community Health Treatment Services	4	3,299,000	.....	.....	.....	3,299,000	3,266,748	32,252		
Saskatchewan Hearing Aid Plan	11	2,552,000	.....	.....	(217,000)	2,335,000	2,307,383	27,617		
Saskatchewan Aid to Independent Living	35	12,012,000	.....	.....	1,459,000	13,471,000	13,052,841	418,159		
Vital Statistics and Health Registration	15	2,473,000	.....	.....	92,000	2,565,000	2,560,718	4,282		
Laboratory and Disease Control Services	18	12,574,000	.....	.....	482,000	13,056,000	12,894,303	161,697		
Mental Health Services	20	37,081,000	.....	.....	(1,210,000)	35,871,000	35,659,877	211,123		
Medical Care Insurance Administration	42	6,177,000	.....	.....	(2,000)	6,175,000	6,004,454	170,546		
Hospital and Ambulance Administration	43	4,249,000	.....	.....	60,000	4,309,000	4,257,174	51,826		
Prescription Drug Plan Administration	44	4,667,000	.....	.....	(246,000)	4,421,000	4,360,324	60,676		
Continuing Care Administration	50	3,112,000	.....	.....	(695,000)	2,417,000	2,406,033	10,967		
Northern Health Services	47	7,797,000	.....	.....	5,000	7,802,000	7,640,637	161,363		
Wellness Programming	19	250,000	.....	.....	(62,000)	188,000	117,322	70,678		
Payments to Saskatchewan Property Management Corporation	58	15,359,300	.....	.....	(849,000)	14,510,300	14,325,818	184,482		
Grants in support of health services	9	5,275,000	.....	.....	46,000	5,321,000	5,245,763	75,237		
Grant to the Saskatchewan Alcohol and Drug Abuse Commission	27	14,952,000	.....	.....	.....	14,952,000	14,719,836	232,164		
Payments for Hospital Services	29	663,021,000	.....	.....	(1,342,000)	661,679,000	661,100,053	578,947		
Grants to Hospitals under The Hospital Revenue Act	31	741,000	.....	.....	(30,000)	711,000	696,417	14,583		
Grants to Hospitals (Capital)	2	20,680,000	.....	.....	1,507,000	22,187,000	22,042,085	144,915		
Grants to support the medical education system	38	14,792,000	.....	.....	100,000	14,892,000	14,892,000	.....		
Grant to the Saskatchewan Cancer Foundation	40	25,665,000	.....	.....	53,000	25,718,000	25,716,254	1,746		
Grants for health research	39	3,837,000	.....	.....	.....	3,837,000	3,827,378	9,622		
Grants for mental health services	45	2,187,000	.....	.....	495,000	2,682,000	2,678,749	3,251		
Grants and allowances for ambulance services	49	12,252,000	.....	.....	(300,000)	11,952,000	11,858,106	93,894		
Grants and allowances for Home Care	53	37,929,000	.....	.....	(94,000)	37,835,000	35,775,261	2,059,739		
Grants and allowances for Special Care Services	54	235,185,000	.....	.....	(2,800,000)	232,385,000	232,265,203	119,797		
Reform Initiatives	25	3,000,000	.....	.....	(345,000)	2,655,000	12,000	2,643,000		
Grants to Special Care Facilities (Capital)	10	13,252,000	.....	.....	941,000	14,193,000	13,543,756	649,244		
Saskatchewan Medical Care Insurance — To provide for a provincial grant	28	266,455,000	10,495,000	.....	(396,000)	276,554,000	276,304,353	249,647		
Saskatchewan Prescription Drug Plan — To provide for a provincial grant	34	67,767,000	6,813,000	.....	2,865,000	77,445,000	76,562,616	882,384		
Payments under the Children's Dental Plan	62	10,348,000	.....	.....	(886,000)	9,462,000	9,170,256	291,744		

Payments under the Supplementary Health Services Program	63	7,992,000	.....	.....	1,508,000	9,500,000	9,439,085	60,915		
Total — Health		**$ 1,541,626,300**	**$ 17,308,000**	**$ .....**	**$ .....**	**$ 1,558,934,300**	**$ 1,548,477,195**	**$ 10,457,105**	**$ 71,716**	**$ 10,385,389**
Highways and Transportation	**16**									
Administrative Services	1	$ 2,927,400	$	$	$ 102,000	$ 3,029,400	$ 2,992,864	$ 36,536		
Financial Services	2	722,000	.....	.....	.....	722,000	706,876	15,124		
Information Services	34	962,900	.....	.....	.....	962,900	957,964	4,936		
Human Resources	3	816,400	.....	.....	(50,000)	766,400	760,057	6,343		
Technical Standards and Policies	36	2,344,400	.....	.....	(284,000)	2,060,400	2,028,952	31,448		
Planning and Co-ordination	37	1,198,100	.....	.....	284,000	1,482,100	1,393,448	88,652		
Field Services	39	7,935,500	.....	.....	462,000	8,397,500	8,070,058	327,442		
Rail Transportation	44	877,600	.....	.....	.....	877,600	798,419	79,181		
Road Transportation	45	537,300	.....	.....	.....	537,300	513,462	23,838		
Transportation and Economic Development	46	666,200	.....	.....	.....	666,200	658,915	7,285		
Aviation and Northern Transportation	47	585,700	.....	.....	(23,000)	562,700	513,904	48,796		
Regulation and Traffic Safety	48	1,314,500	.....	.....	23,000	1,337,500	1,329,406	8,094		
Compliance and Enforcement	49	2,586,900	.....	.....	.....	2,586,900	2,552,614	34,286		
Rural Surface Transportation (Capital)	55	64,940,000	.....	.....	.....	64,940,000	63,453,783	1,486,217		
Air Transportation (Capital)	57	1,000,000	.....	.....	.....	1,000,000	781,561	218,439		
Maintenance of Highways and Transportation Facilities	8	82,200,300	.....	.....	(514,000)	81,686,300	71,355,724	10,330,576		
Payments to Saskatchewan Property Management Corporation	29	7,646,200	.....	.....	.....	7,646,200	7,507,768	138,432		
To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory)	23	100	.....	(1,519,478)	.....	(1,519,378)	(1,519,378)	.....		
Grants to Traffic Safety and Transportation Associations	22	125,000	.....	.....	.....	125,000	66,000	59,000		
Total — Highways and Transportation		**$ 179,386,500**	**$ .....**	**$ (1,519,478)**	**$ .....**	**$ 177,867,022**	**$ 164,922,397**	**$ 12,944,625**	**$ 396,653**	**$ 12,547,972**
Indian and Metis Affairs Secretariat	**25**									
Indian and Metis Affairs	1	$ 1,500,000	$	$	$ 65,500	$ 1,565,500	$ 1,559,290	$ 6,210		
Payments to Saskatchewan Property Management Corporation	3	131,200	.....	.....	30,000	161,200	154,133	7,067		
Grants under the Indian Economic Development Program	4	1,095,000	.....	.....	(115,000)	980,000	879,915	100,085		
Grants under the Metis Business Development Program	5	540,000	.....	.....	(30,000)	510,000	476,533	33,467		
Grants to Indian and Metis Organizations	2	439,000	.....	.....	85,000	524,000	524,000	.....		
Grants to Indian and Metis Public Authorities	8	125,000	.....	.....	.....	125,000	124,650	350		
Native Career Development Program and Training and Employment Projects	6	400,000	.....	.....	(35,500)	364,500	290,000	74,500		
Treaty Land Entitlement	9	.....	13,549,400	.....	.....	13,549,400	13,394,011	155,389		
Total — Indian and Metis Affairs Secretariat		**$ 4,230,200**	**$ 13,549,400**	**$ .....**	**$ .....**	**$ 17,779,600**	**$ 17,402,532**	**$ 377,068**	**$ .....**	**$ 377,068**
Justice	**3**									
Administrative Services	1	$ 6,614,200	$	$	$ 500,000	$ 7,114,200	$ 6,864,542	$ 249,658		
Civil Law	2	2,002,700	.....	.....	37,000	2,039,700	2,039,341	359		
Public Law and Policy	4	2,746,400	.....	.....	(58,000)	2,688,400	2,537,245	151,155		
Court Services	3	12,390,000	.....	.....	(180,000)	12,210,000	11,778,257	431,743		
Salaries of Chief Judge and Provincial Court Judges	28	4,251,700	.....	.....	30,000	4,281,700	4,279,259	2,441		
Salaries of Surrogate Court Judges (Statutory)	12	32,300	.....	22,950	.....	55,250	55,250	.....		
Public Prosecutions	6	5,798,800	.....	.....	.....	5,798,800	5,647,405	151,395		
Policing Services	30	239,800	.....	.....	10,000	249,800	245,614	4,186		
Registration of Land Titles	8	5,294,700	.....	.....	(140,000)	5,154,700	5,006,445	148,255		
Personal Property Registry	29	814,300	.....	.....	(50,000)	764,300	613,543	150,757		
Public Trustee	14	890,100	.....	.....	.....	890,100	870,090	20,010		

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Administration of The Coroners Act	25	950,000	.....	.....	(10,000)	940,000	815,361	124,639		
Saskatchewan Human Rights Commission	17	1,037,600	.....	.....	93,000	1,130,600	1,130,600	.....		
Saskatchewan Police Commission	19	597,400	.....	.....	.....	597,400	532,026	65,374		
Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits	33	94,300	.....	.....	57,000	151,300	149,990	1,310		
Adult Corrections	35	40,255,400	.....	.....	(270,000)	39,985,400	39,177,620	807,780		
Surface Rights Arbitration Board	46	145,900	.....	.....	.....	145,900	134,616	11,284		
Office of the Complaints Investigator	57	176,000	.....	.....	.....	176,000	141,228	34,772		
Provincial Mediation Board	50	1,183,800	.....	.....	(30,000)	1,153,800	1,091,714	62,086		
Saskatchewan Farm Security Programs	53	1,517,900	.....	.....	66,000	1,583,900	1,583,900	.....		
Mediation Services	11	956,600	.....	.....	(30,000)	926,600	899,661	26,939		
Saskatchewan Securities Commission	49	840,900	.....	.....	.....	840,900	821,138	19,762		
Consumer Protection	16	1,237,500	.....	.....	(20,000)	1,217,500	1,174,916	42,584		
Film Classification	20	57,600	.....	.....	25,000	82,600	80,071	2,529		
Corporations	21	889,900	.....	.....	.....	889,900	859,747	30,153		
Expenses of the Office of the Lieutenant Governor	24	247,700	.....	.....	.....	247,700	94,254	153,446		
Payments to Saskatchewan Property Management Corporation	51	15,190,200	.....	.....	.....	15,190,200	15,056,616	133,584		
To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory)	13	(14,000)	.....	2,297	.....	(11,703)	(11,703)	.....		
To provide an operating subsidy to the Correctional Facilities Industries Revolving Fund	56	123,000	.....	.....	170,000	293,000	293,000	.....		
To provide for a net expenditure (recovery) of (from) the Correctional Facilities Industries Revolving Fund (Statutory)	15	(16,200)	.....	170,888	.....	154,688	154,688	.....		
To provide for Provincial policing services	7	59,100,000	.....	.....	.....	59,100,000	59,042,903	57,097		
Grants to justice organizations and for justice related activities	31	48,500	.....	.....	.....	48,500	46,700	1,800		
Grant to the Law Reform Commission of Saskatchewan	18	55,000	.....	.....	.....	55,000	55,000	.....		
Grants under The Cemeteries Act to cemetery companies in default	23	40,000	.....	.....	.....	40,000	40,000	.....		
To provide payments for compensation, legal and administration expenses due to the failure of Associated Investors of Canada and First Investors Corporation	55	7,500,000	.....	.....	(200,000)	7,300,000	7,218,597	81,403		
To provide for claims pursuant to *The Land Titles Act* (Statutory)	5	.....	12,000	(2,291)	.....	9,709	9,709	.....		
Total — Justice		**$ 173,290,000**	**$ 12,000**	**$ 193,844**	**$ .....**	**$ 173,495,844**	**$ 170,529,343**	**$ 2,966,501**	**$ 135,277**	**$ 2,831,224**
Labour	**20**									
Administrative Services	17	$ 1,354,600	$	$	$ 190,000	$ 1,544,600	$ 1,539,813	$ 4,787		
Labour Relations	2	1,262,900	.....	.....	40,000	1,302,900	1,291,237	11,663		
Employment Opportunities	23	707,300	.....	.....	(60,000)	647,300	645,542	1,758		

Labour Relations Board	14	444,700	.....	.....	70,000	514,700	506,732	7,968			
Labour Standards	18	1,238,600	.....	.....	20,000	1,258,600	1,255,286	3,314			
Pension Benefits	8	190,900	.....	.....	5,000	195,900	191,991	3,909			
Occupational Health	10	3,462,200	.....	.....	(190,000)	3,272,200	3,235,976	36,224			
Disabilities Directorate	38	240,800	.....	.....	(60,000)	180,800	150,154	30,646			
Immigration Services	3	317,400	.....	.....	(75,000)	242,400	191,661	50,739			
Payments to Saskatchewan Property Management Corporation	33	843,500	.....	.....	.....	843,500	816,818	26,682			
Saskatchewan Partnerships '92 Student Employment Program	35	1,880,000	.....	.....	60,000	1,940,000	1,933,348	6,652			
Total — Labour		**$ 11,942,900**	**$ .....**	**$ .....**	**$ .....**	**$ 11,942,900**	**$ 11,758,558**	**$ 184,342**	**$ 472**	**$ 183,870**	
Legislation	**21**										
Legislative Assembly Office	1	$ 3,241,800	$ 330,000	$	$	$ 3,571,800	$ 3,438,069	$ 133,731			
Legislative Library	6	822,300	.....	.....	6,000	828,300	828,144	156			
Legislative Counsel and Law Clerk	5	123,600	.....	.....	.....	123,600	120,654	2,946			
Payments to Saskatchewan Property Management Corporation	26	77,200	.....	.....	(6,000)	71,200	64,711	6,489			
Grants to the Commonwealth Parliamentary Association and Society of Clerks	17	61,700	.....	.....	.....	61,700	59,693	2,007			
Indemnity, allowances and expenses to Members (Statutory)	2	8,770,700	.....	166,713	.....	8,937,413	8,937,413	.....			
Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory)	3	98,200	.....	(17,327)	.....	80,873	80,873	.....			
Leader of the Opposition (Statutory)	22	36,600	.....	(1,363)	.....	35,237	35,237	.....			
Office of the Leader of the Opposition — Grant (Statutory)	21	119,800	.....	17	.....	119,817	119,817	.....			
Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory)	20	469,600	.....	(24,807)	.....	444,793	444,793	.....			
Allowances to caucuses for research (Statutory)	23	470,800	.....	(25,423)	.....	445,377	445,377	.....			
Expenses of committees of the Legislature (Statutory)	7	69,900	.....	75,103	.....	145,003	145,003	.....			
Ombudsman	8	790,300	.....	.....	.....	790,300	790,269	31			
Offices of the Freedom of Information and Privacy Commissioner	4	165,500	.....	.....	.....	165,500	46,813	118,687			
Total — Legislation		**$ 15,318,000**	**$ 330,000**	**$ 172,913**	**$ .....**	**$ 15,820,913**	**$ 15,556,866**	**$ 264,047**	**$ 17,025**	**$ 247,022**	
Natural Resources	**26**										
Executive Administration	1	$ 837,000	$	$	$ (32,000)	$ 805,000	$ 803,176	$ 1,824			
Management Services	2	4,192,300	.....	.....	35,000	4,227,300	4,222,053	5,247			
Communications	39	797,000	.....	.....	(35,000)	762,000	760,470	1,530			
Parks	40	1,070,000	.....	.....	39,000	1,109,000	1,105,648	3,352			
Resource Lands	48	1,248,100	.....	.....	234,000	1,482,100	1,477,301	4,799			
Wildlife	6	2,560,000	.....	.....	.....	2,560,000	2,559,999	1			
Fisheries	34	2,388,900	.....	.....	14,000	2,402,900	2,402,881	19			
Forestry	4	6,221,000	.....	.....	(34,000)	6,187,000	6,182,880	4,120			
Forest Fire Operations	5	20,595,900	.....	.....	(832,000)	19,763,900	19,763,276	624			
Operations	8	13,883,000	.....	.....	237,000	14,120,000	14,119,915	85			
Contract Services	41	1,138,000	.....	.....	95,000	1,233,000	1,232,853	147			
Northern Air Services for Forest Fires	3	4,540,500	.....	.....	.....	4,540,500	4,536,434	4,066			
Wildlife Landowner Assistance	14	402,000	.....	.....	82,000	484,000	483,924	76			
Reforestation	7	1,512,000	.....	.....	.....	1,512,000	1,512,000	.....			
Park Facilities and Resource Development (Capital)	59	990,000	.....	.....	.....	990,000	990,000	.....			
Payments to Saskatchewan Property Management Corporation	57	5,739,700	.....	.....	.....	5,739,700	5,737,709	1,991			

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)	38	(155,000)	.....	(254,884)	.....	(409,884)	(409,884)	.....		
To provide an operating subsidy to the Commercial Revolving Fund	46	3,722,000	.....	.....	250,000	3,972,000	3,972,000	.....		
To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory)	37	(180,000)	.....	(6,962)	.....	(186,962)	(186,962)	.....		
Fish and Wildlife Development Fund	20	2,300,000	.....	.....	50,000	2,350,000	2,350,000	.....		
Grants to Regional Parks	30	1,869,000	.....	.....	(30,000)	1,839,000	1,839,000	.....		
Grants to agencies and organizations concerned with resource conservation, safety and promotional activities	32	588,000	.....	.....	(73,000)	515,000	511,343	3,657		
Total — Natural Resources		**$ 76,259,400**	**$ .....**	**$ (261,846)**	**$ .....**	**$ 75,997,554**	**$ 75,966,016**	**$ 31,538**	**$ 123,412**	**$ (91,874)**
New Careers Corporation	**59**									
Grant to New Careers Corporation for Employment Programs	1	$ 9,275,400	$	$	$	$ 9,275,400	$ 9,275,400	$		
Total — New Careers Corporation		**$ 9,275,400**	**$ .....**	**$ .....**	**$ .....**	**$ 9,275,400**	**$ 9,275,400**	**$ .....**	**$ .....**	**$ .....**
Provincial Auditor	**28**									
Administration	1	$ 3,815,000	$	$	$	$ 3,815,000	$ 3,815,000	$		
Total — Provincial Auditor		**$ 3,815,000**	**$ .....**	**$ .....**	**$ .....**	**$ 3,815,000**	**$ 3,815,000**	**$ .....**	**$ .....**	**$ .....**
Provincial Secretary	**30**									
Administration	2	$	$ 513,900	$	$ (50,000)	$ 463,900	$ 424,927	$ 38,973		
Communications Policy and Planning	3	.....	236,000	.....	50,000	286,000	265,337	20,663		
Protocol Office	4	.....	176,300	.....	.....	176,300	153,328	22,972		
Expenses of the Office of the Lieutenant Governor	6	.....	162,700	.....	.....	162,700	123,689	39,011		
Payments to Saskatchewan Property Management Corporation	7	.....	592,000	.....	.....	592,000	549,151	42,849		
Office of French Language Co-ordination	11	.....	162,700	.....	.....	162,700	136,359	26,341		
Payment to the Wascana Centre Authority for maintenance of grounds	12	.....	474,200	.....	.....	474,200	474,200	.....		
Total — Provincial Secretary		**$ .....**	**$ 2,317,800**	**$ .....**	**$ .....**	**$ 2,317,800**	**$ 2,126,991**	**$ 190,809**	**$ 18,400**	**$ 172,409**
Public Service Commission	**33**									
Administrative and Information Services	1	$ 2,006,900	$	$	$	$ 2,006,900	$ 2,004,721	$ 2,179		
Employee Relations	3	664,000	.....	.....	.....	664,000	645,186	18,814		
Staff Development	11	1,028,400	.....	.....	(5,300)	1,023,100	775,112	247,988		
Employment Services	12	1,319,800	.....	.....	.....	1,319,800	1,138,023	181,777		
Classification	13	648,900	.....	.....	.....	648,900	627,782	21,118		
Student Employment Programs	15	2,905,300	.....	.....	.....	2,905,300	2,878,793	26,507		
Payments to Saskatchewan Property Management Corporation	14	578,600	.....	.....	5,300	583,900	582,148	1,752		
Total — Public Service Commission		**$ 9,151,900**	**$ .....**	**$ .....**	**$ .....**	**$ 9,151,900**	**$ 8,651,765**	**$ 500,135**	**$ 29,776**	**$ 470,359**

Rural Development	**43**										
Administration	1	$ 2,047,200	$	$	$ 66,000	$ 2,113,200	$ 2,106,809	$ 6,391			
Transportation Planning	6	460,800	.....	.....	(8,000)	452,800	440,922	11,878			
Municipal Services	28	909,200	.....	.....	.....	909,200	875,465	33,735			
Road Services	10	1,890,800	.....	.....	.....	1,890,800	1,863,025	27,775			
Bridge Services	12	295,400	.....	.....	(3,000)	292,400	290,995	1,405			
Ferry Services	2	1,229,000	.....	.....	68,000	1,297,000	1,283,857	13,143			
Rural Community Development	18	640,000	.....	.....	.....	640,000	583,676	56,324			
Lands	23	6,721,600	.....	.....	99,000	6,820,600	6,744,273	76,327			
Rural Service Network	27	2,652,300	.....	.....	(85,000)	2,567,300	2,489,843	77,457			
Rural Information Services	15	168,900	.....	.....	11,000	179,900	177,189	2,711			
Community Pasture Development (Capital)	29	400,000	.....	.....	.....	400,000	351,474	48,526			
Payments to Saskatchewan Property Management Corporation	19	1,902,900	.....	.....	(167,000)	1,735,900	1,694,403	41,497			
Grants for rural development	3	37,460,000	.....	.....	.....	37,460,000	37,460,000	.....			
Assistance to general agricultural interests or purposes	24	624,900	.....	.....	57,000	681,900	672,879	9,021			
Rural Economic Development and Planning Grants	31	1,000,800	.....	.....	.....	1,000,800	435,935	564,865			
Grants in lieu of taxes on Crown land	26	950,000	.....	.....	(43,000)	907,000	856,835	50,165			
Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases	33	20,000	.....	.....	5,000	25,000	19,814	5,186			
Total — Rural Development		**$ 59,373,800**	**$ .....**	**$ .....**	**$ .....**	**$ 59,373,800**	**$ 58,347,394**	**$ 1,026,406**	**$ .....**	**$ 1,026,406**	
Saskatchewan Crop Insurance Corporation	**46**										
Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant	1	$ 28,310,000	$ 5,020,000	$	$ (50,000)	$ 33,280,000	$ 52,374,134	$ (19,094,134)*			
Payment to the Saskatchewan Crop Insurance Corporation for financing costs	4	13,037,000	.....	.....	(2,176,000)	10,861,000	10,355,304	505,696			
Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums	5	66,000,000	6,200,000	.....	.....	72,200,000	71,877,207	322,793			
Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	2	1,300,000	1,774,000	.....	2,226,000	5,300,000	5,300,000	.....			
Total — Saskatchewan Crop Insurance Corporation		**$ 108,647,000**	**$ 12,994,000**	**$ .....**	**$ .....**	**$ 121,641,000**	**$ 139,906,645**	**$ (18,265,645)**	**$ .....**	**$ (18,265,645)**	
Saskatchewan Municipal Board	**22**										
Saskatchewan Municipal Board	1	$ 633,300	$ 40,000	$	$	$ 673,300	$ 657,794	$ 15,506			
Planning Appeals Committee	2	65,700	.....	.....	.....	65,700	63,860	1,840			
Assessment Appeals Committee	3	183,000	.....	.....	.....	183,000	182,774	226			
Total — Saskatchewan Municipal Board		**$ 882,000**	**$ 40,000**	**$ .....**	**$ .....**	**$ 922,000**	**$ 904,428**	**$ 17,572**	**$ 453**	**$ 17,119**	
Saskatchewan Property Management Corporation	**53**										
Payments to Saskatchewan Property Management Corporation for central services and asset acquisition	1	$ 11,415,700	$	$	$	$ 11,415,700	$ 9,790,200	$ 1,625,500			
Total — Saskatchewan Property Management Corporation		**$ 11,415,700**	**$ .....**	**$ .....**	**$ .....**	**$ 11,415,700**	**$ 9,790,200**	**$ 1,625,500**	**$ .....**	**$ 1,625,500**	
Saskatchewan Research Council	**35**										
Grant to the Saskatchewan Research Council	1	$ 6,474,800	$	$	$	$ 6,474,800	$ 6,474,800	$			
Total — Saskatchewan Research Council		**$ 6,474,800**	**$ .....**	**$ .....**	**$ .....**	**$ 6,474,800**	**$ 6,474,800**	**$ .....**	**$ .....**	**$ .....**	

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Saskatchewan Water Corporation	**50**									
Payment to the Saskatchewan Water Corporation — Net Operating Grant	1	$ 500,000	$	$	$	$ 500,000	$ 500,000	$		
Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital)	2	2,376,000	.....	.....	.....	2,376,000	2,376,000	.....		
Payment to the Saskatchewan Water Corporation for irrigation programs	7	2,040,000	.....	.....	.....	2,040,000	2,040,000	.....		
Payment to the Saskatchewan Water Corporation for irrigation development (Capital)	8	4,335,000	.....	.....	.....	4,335,000	4,125,000	210,000		
Payment to the Saskatchewan Water Corporation for grants for irrigation development	9	390,000	.....	.....	.....	390,000	390,000	.....		
Total — Saskatchewan Water Corporation		**$ 9,641,000**	**$ .....**	**$ .....**	**$ .....**	**$ 9,641,000**	**$ 9,431,000**	**$ 210,000**	**$ .....**	**$ 210,000**
Seniors' Secretariat	**42**									
Seniors' Secretariat	1	$ 1,191,600	$	$	$	$ 1,191,600	$ 926,801	$ 264,799		
Payments to Saskatchewan Property Management Corporation	2	291,600	.....	.....	.....	291,600	264,292	27,308		
Grants for Senior Citizens' Service	3	463,700	.....	.....	(75,000)	388,700	360,112	28,588		
Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory)	6	23,300,000	.....	(1,161,900)	.....	22,138,100	22,138,100	.....		
Saskatchewan Income Plan — Senior Citizens' Benefits	4	12,431,400	550,000	.....	75,000	13,056,400	13,035,734	20,666		
Total — Seniors' Secretariat		**$ 37,678,300**	**$ 550,000**	**$ (1,161,900)**	**$ .....**	**$ 37,066,400**	**$ 36,725,039**	**$ 341,361**	**$ .....**	**$ 341,361**
Social Services	**36**									
Administration	1	$ 8,641,800	$	$	$ 150,000	$ 8,791,800	$ 8,426,246	$ 365,554		
Income Security	29	2,064,000	.....	.....	.....	2,064,000	1,989,119	74,881		
Child Care	51	1,325,900	.....	.....	.....	1,325,900	1,224,230	101,670		
Community Living	24	19,787,200	.....	.....	250,000	20,037,200	19,657,623	379,577		
Family and Youth Services	56	13,271,200	.....	.....	1,400,000	14,671,200	14,609,561	61,639		
Regional Operations	7	29,127,200	.....	.....	(525,000)	28,602,200	28,092,157	510,043		
Payments to Saskatchewan Property Management Corporation	57	10,734,500	.....	.....	(100,000)	10,634,500	10,566,913	67,587		
Grants for Child Care	18	1,914,500	.....	.....	100,000	2,014,500	1,851,218	163,282		
Allowances for Child Care	41	10,331,400	.....	.....	(200,000)	10,131,400	9,828,396	303,004		
Children's Services	5	27,067,500	500,000	.....	(400,000)	27,167,500	26,818,652	348,848		
Payment to the Saskatchewan Legal Aid Commission	53	7,831,600	.....	.....	(100,000)	7,731,600	7,731,600	.....		
Payments and Grants for Family and Youth Services	23	8,135,800	.....	.....	.....	8,135,800	8,094,524	41,276		
Payments and Grants for Community Living	27	21,107,700	.....	.....	.....	21,107,700	21,036,264	71,436		
Payments to New Careers Corporation for Training and Employment of Social Assistance Recipients	58	8,838,800	.....	.....	.....	8,838,800	8,838,800	.....		
Saskatchewan Assistance Plan	4	233,469,400	17,700,000	.....	(25,000)	251,144,400	251,116,150	28,250		
Family Income Plan	28	5,638,000	.....	.....	(550,000)	5,088,000	5,018,690	69,310		
Total — Social Services		**$ 409,286,500**	**$ 18,200,000**	**$ .....**	**$ .....**	**$ 427,486,500**	**$ 424,900,143**	**$ 2,586,357**	**$ 148,825**	**$ 2,437,532**

Women's Secretariat	**41**											
Women's Secretariat	1	$ 731,300	$	$	$	$ 731,300	$ 632,354	$ 98,946				
Payments to Saskatchewan Property Management Corporation	2	55,500	.....	.....	.....	55,500	28,803	26,697				
Total — Women's Secretariat		**$ 786,800**	**$ .....**	**$ .....**	**$ .....**	**$ 786,800**	**$ 661,157**	**$ 125,643**	**$ .....**	**$ 125,643**		
Consolidated Fund — Budgetary		**$ 5,008,800,300**	**$ 65,956,200**	**$ (25,374,198)**	**$ .....**	**$ 5,049,382,302**	**$ 4,968,181,433**	**$ 81,200,869**	**$ 2,741,091**	**$ 78,459,778**		

*Expenditure includes a write-off of an outstanding loan. The excess of expenditure over Revised Estimate results from this non-cash item.

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Consolidated Fund
Details of Expenditure

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Government of the Province of Saskatchewan Consolidated Fund

Schedule of Expenditure by Department and Object

For the Year Ended March 31, 1993

(In Thousands of Dollars)

Department	Personal Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Adver-tising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
Agriculture and Food	$ 12,896	$ 1,251	$ 229,755	$ 15,700	$ 614	$ 2,992	$ 651	$	$ 263,859
Community Services	13,629	976	115,994	1,024	306	7,320	651	377	140,277
Crown Investments Corpororation of Saskatchewan	.....	.....	4,879	.....	.....	.....	.....	.....	4,879
Economic Development	9,398	1,013	4,650	1,360	3,603	4,393	262	2,379	27,058
Education	15,133	1,504	742,706	21,918	1,033	5,437	809	115,956	904,496
Energy and Mines	5,863	263	11	1,707	175	1,560	267	2,337	12,183
Environment and Public Safety	6,725	732	75	925	106	1,712	312	.....	10,587
Executive Council	5,134	288	101	231	105	1,456	156	.....	7,471
Executive Council — Electoral Expenses	162	1	.....	7	16	543	27	.....	756
Finance	13,922	390	504	1,254	397	7,270	492	116,848	141,077
Finance — Servicing the Public Debt — Government Share	.....	.....	.....	.....	.....	.....	.....	739,916	739,916
Health	66,637	6,607	1,392,807	8,254	1,167	69,693	2,736	576	1,548,477
Highways and Transportation	44,676	4,732	66	9,236	542	70,644	36,545	(1,519)	164,922
Indian and Metis Affairs Secretariat	1,066	79	2,335	13,641	17	246	19	.....	17,403
Justice	63,294	2,118	421	66,807	390	27,438	1,485	8,576	170,529
Labour	6,628	484	2,033	624	293	1,564	133	.....	11,759
Legislation	7,452	941	1,070	2,250	667	2,842	335	.....	15,557
Natural Resources	36,342	4,178	4,740	3,727	796	21,119	1,689	3,375	75,966
New Careers Corporation	.....	.....	9,275	.....	.....	.....	.....	.....	9,275
Provincial Auditor	2,813	153	.....	159	1	346	90	253	3,815
Provincial Secretary	504	50	474	123	34	771	171	.....	2,127
Public Service Commision	5,361	56	.....	1,343	61	1,459	372	.....	8,652
Rural Development	11,423	744	38,591	748	112	5,455	620	654	58,347
Saskatchewan Crop Insurance Corporation	.....	.....	139,907	.....	.....	.....	.....	.....	139,907
Saskatchewan Municipal Board	739	18	.....	15	8	96	28	.....	904
Saskatchewan Property Management Corporation	.....	.....	9,790	.....	.....	.....	.....	.....	9,790
Saskatchewan Research Council	.....	.....	6,475	.....	.....	.....	.....	.....	6,475
Saskatchewan Water Corporation	.....	.....	9,431	.....	.....	.....	.....	.....	9,431
Seniors' Secretariat	598	26	22,498	22	14	482	49	13,036	36,725
Social Services	59,566	3,851	30,377	23,825	141	21,254	460	285,426	424,900
Women's Secretariat	412	10	.....	61	78	84	16	.....	661
Total	$ 390,373	$ 30,465	$ 2,768,965	$ 174,961	$ 10,676	$ 256,176	$ 48,375	$ 1,288,190	$ 4,968,181

Agriculture and Food (Vote 1)

The Department's mandate is to provide leadership in developing and supporting competitive agriculture and food industries.

Administrative Services (Subvote 1)

Objective

To provide a strong administrative support system within the department to facilitate the delivery of services to our clients.

Program Administration

This program provides administrative support in the following areas: managing financial resources; processing expenditures and revenues; preparing forecasts and the budget; managing the department's facilities, transportation fleet and mail services; providing technical support on information technology; supporting the design and development of information systems; and managing all information going to Cabinet.

Human Resources (Subvote 4)

Objective

To provide the Department and other departments with human resource expertise, support services, maintenance of records and information, and payroll services.

Program Administration

This program provides policy direction and guidance relating to benefits and Collective Agreement administration; complete staffing and classification services; coordination of staff development, in-house training, and personnel records management, including maintenance of the Personnel Attendance and Leave System, and the Human Resources Information System; and payroll service.

Communications (Subvote 3)

Objective

To provide information relating to the programs, policies, and services provided by the department to the public in an effective and efficient manner.

Program Administration

This program coordinates the following: production of all department pamphlets, brochures, letters, periodicals and other print material; all aspects of the A/V requirements within the department; films and A/V productions to promote techniques and practices in farm management and department programs; and information distribution through advertising, news releases, feature articles, and news conferences. It also gathers agriculture related information for research projects conducted by branches within the department.

Agricultural Engineering (Subvote 7)

Objective

To assist the agri-food industry in the following: development of facilities, equipment, and processes; research and development; technology transfer; and coordination of environmental programs.

Program Administration

This program facilitates development of manure management technology, and development of value-added equipment and processes through administering legislation and programs. It also develops plans and standards, and assists in the development of facilities which meet animal and human welfare requirements.

Livestock (Subvote 15)

Objective

To develop strategies to increase the economic returns to Saskatchewan from animal agri-food industries.

Program Administration

This program administers legislative responsibilities; ensures the protection of livestock ownership and compliance with livestock identification, dealer licensing, marketing, and transportation regulations; and provides branch support services. The program also identifies issues and constraints to develop policies and programs promoting and expanding the economic impact of all animal agri-food industries in Saskatchewan including dairy, pork, beef, and non-traditional livestock industries such as horses, game farming, game birds, sheep and rabbits.

Soils and Crops (Subvote 16)

Objective

To improve the sustainability of the Saskatchewan crop industry by specialist services and programs; to diversify, develop and protect field, forage, horticultural, honey and wild rice crops; and to maintain and improve soil productivity.

Program Administration

This program identifies opportunities and constraints and develops and implements programs, policies, and legislation to benefit the competitiveness, diversification and development of Saskatchewan crop industries. It also develops and implements programs, policies, and legislation to improve the sustainability of Saskatchewan crop industries through amelioration of the effects of modern crop production technology on soil quality, the environment and the general public.

Veterinary Services (Subvote 17)

Objective

To safeguard and promote animal health through veterinary service and advice.

Program Administration

This program provides laboratory services to the livestock sector and meat inspection services. It also provides production, research, education and disease management services, along with pathology services for veterinarians and the public.

Economics (Subvote 19)

Objective

To improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

Program Administration

This program co-ordinates the design and delivery of farm management information and training, market analysis, trade analysis, and agricultural statistical data for the agricultural sector. It also provides the administration and design of agricultural income support and stabilization programs.

Agriculture Development Secretariat (Subvote 112)

Objective

To advise and assist businesses and industries to diversify the agri-food economic base in Saskatchewan.

Program Administration

This program provides assistance with the following: identifying and evaluating market opportunities; providing agri-food businesses and industries with advice and information on marketing, strategic and business planning, and financing; and developing government strategies to address the development needs of the agri-food industry.

Counselling and Assistance for Farmers — Administration (Subvote 99)

Objective

To assist farmers by counselling in farm financial management to improve the viability of the farm operation.

Program Administration

This program provides recommendations to improve a farm's viability such as changes in the production and management techniques, improved communications between the farmer and lender, and a provincial government guarantee for an operating loan and/or a consolidated loan.

Farm Stress Management (Subvote 9)

Objective

To provide rural residents with counselling at initial stages of financial, personal, and family crisis; and to intervene in life threatening situations, thereby reducing high cost remedial service.

Program Administration

This program is designed to address the perceived absence of human service options for rural residents of the Province. It also recognizes that individuals and families are often unfamiliar with the range of government and community programs available to them, are traditionally reluctant to access services because of strong feelings of independence and concerns regarding confidentiality, and when under stress, are unable to cope with complex searches for desired services.

Extension (Subvote 33)

Objective

Promotes agricultural industry development and more diversified farm communities.

Program Administration

Extension Service promotes agricultural development through leadership, knowledge transfer, and service to rural Saskatchewan farm families, producers, and commodity groups. Today Extension Service has a broader vision of the need to serve the industry and the need to add value to primary products. This role includes promoting secondary processing and employment creation, and encouraging local development initiatives through community groups and leaders.

Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 13)

Objective

To strengthen agriculture through leadership and innovation by providing financing to farmers with intensive agricultural operations.

Program Administration

The Agricultural Credit Corporation of Saskatchewan assists farmers to establish, develop, and maintain viable farm operations through long-term loans for purposes for which financing is not readily available.

Assistance to general agricultural interests or purposes (Subvote 2)

Objective

To provide financial assistance to agricultural organizations and/or groups for the provision of services to the agricultural industry.

Program Administration

This program provides financial assistance to agricultural organizations which provide services to the agricultural industry, administrative assistance, and financial assistance to support the agri-food sector.

Payment to the Prairie Agricultural Machinery Institute (Subvote 47)

Objective

To improve the design and aid in the selection and use of agricultural machinery in the Prairie Provinces.

Program Administration

This program provides physical testing and engineering services to Saskatchewan and Manitoba manufacturers of agricultural machinery and assists equipment manufacturers in their efforts to diversify their product line. It also publishes evaluation reports on farm machinery to assist farmers with machinery purchasing and operating decisions.

Grants under the 4-H Program (Subvote 36)

Objective

To develop responsible and community minded youth through education and skill development.

Program Administration

This program provides financial assistance to 4-H clubs for the development of community minded youth through education and skill development. The 4-H members participate in projects relating to beef, lighthorse, crafts, swine, foods, and other topics. Graduates from the 4-H program are recognized for having a superior level of public speaking and communication skills.

Matching grants for international aid (Subvote 95)

Objective

To provide matching of funds raised in the Province for specific agricultural and other development projects in Third World Countries.

Program Administration

This program supports projects which assist the recipients to become self supporting and independent of aid. The emphasis of the program is on agricultural development projects although a mix of projects in a number of disciplines is being supported.

Payments under the Ethanol Production and Marketing Incentive Program (Subvote 6)

Objective

To foster development of ethanol production facilities for diversification and development of the rural economy.

Program Administration

This program provides financial assistance for each of the first four years of production to producers under contract to a supplier who sells the ethanol-blended gasoline in Saskatchewan.

Payments pursuant to the Canadian Crop Drought Assistance Program (Subvote 22)

Objective

To provide farmers with financial assistance to seed their 1990 crops.

Program Administration

This program assisted persons farming land located in Saskatchewan on August 1, 1989. A $5.50 payment per cultivated acre was paid to help fund the costs associated with seeding. The program was initially paid for by the Federal Government; the Province will repay it's related portion of the program over a five year period.

Payment to the Agriculture Development Fund (Subvote 5)

Objective

To support the development and diversification of Saskatchewan's agriculture and food sector.

Program Administration

To assist in a broad range of initiatives related to: crops and forages, irrigation, soils, livestock, land improvement engineering, economics, extension, marketing, new product development, and food processing.

Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements (Subvote 29)

Objective

To support the development and diversification of Saskatchewan's agriculture and food sector through participation in Federal/Provincial Agreements.

Program Administration

This program provides the funding and administration for agricultural research, development, and on-farm demonstration activities through the Canada/Saskatchewan Agreement on Soils Conservation and the Memorandum of Understanding supporting farm management training.

Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 83)

Objective

To provide financing to farmers at incentive rates.

Program Administration

This program provides a subsidy for the shortfall between the cost of capital and the actual return on its loans. The financial programs are provided to a variety of areas within the farming sector, for example: capital loans, livestock loans, and operating loans.

Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 84)

Objective

To provide a loan loss provision on the capital loan program for farmers.

Program Administration

This program funds losses on loans, changes to the allowance for losses on loans, and payments of claims under the various loan guarantees provided to commercial lenders by the Corporation.

Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Fund (Subvote 61)

Objective

To provide producers of beef, hogs, honey, beans, and lambs with protection against short term variations in commodity prices.

Program Administration

This program provides financial assistance to agricultural organizations which administer stabilization programs on behalf of the Provincial Government.

Counselling and Assistance for Farmers — Implementation of guarantees (Subvote 105)

Objective

To provide funding for farm loans which are guaranteed and are in default to the lending institution.

Program Administration

This program provides recommendations to improve a farm's viability, if possible. An operating loan may be guaranteed if a farm is determined to be viable. The program covers all guarantees in the case of default.

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20)

Objective

To encourage the feeding of animals intended for slaughter by providing a direct payment to producers for feed grain consumed by eligible livestock.

Program Administration

This program provides payment to producers of livestock which are fed only in Saskatchewan and are destined for slaughter. Payment is based on weight gain and per tonne of grain fed for eligible heifers, steers, virgin bulls, cull cows, hogs, lambs, horses, goats, and game animals.

Payments of interest rebates pursuant to The Farm Purchase Program Act (Subvote 30)

Objective

To provide financial assistance to offset high interest costs and to ensure stable interest rates for the first ten years of a farmland purchase.

Program Administration

This program pays interest rebates equal to the difference between payments at available interest rates and what payments would be at 8% for the first five years. For the last five years, rebate grants equal the difference between payments at available rates and 12%.

Grant to the Agricultural Credit Corporation of Saskatchewan for Counselling and Assistance For Farmers — loan guarantees (Subvote 31)

Objective

To provide funding for farm loans which are guaranteed and are in default to the lending institution.

Program Administration

This program provides recommendations to improve a farm's viability, if possible. An operating loan may be guaranteed if a farm is determined to be viable. The program covers all guarantees in the case of default.

Loan loss provisions pursuant to The Production Association's Loan Guarantee Program (Subvote 32)

Objective

To provide payment under Production Association Loan Guarantees.

Program Administration

Under this program, government guarantees to lenders 25% of the amount a producer association is authorized to borrow for the purchase of feeder cattle and female breeding stock.

Payments pursuant to the Gross Revenue Insurance Program (Subvote 24)

Objective

To provide grain and oilseed producers with gross revenue protection through a combination of crop insurance and revenue insurance.

Program Administration

This program provides a revenue guarantee to producers, based on an indexed moving average price of the commodities and the potential yield of a farm. The farmer receives a payment whenever the revenue from actual production is below the guarantee. The associated costs are funded both federally and provincially; however, the program is administered provincially.

Payments pursuant to the Net Income Stabilization Account (Subvote 26)

Objective

To help farmers establish stabilization accounts to assist in achieving consistency in their annual income.

Program Administration

Producers can contribute up to 2% of net sales of eligible commodities to stabilization accounts. Contributions to accounts will be matched by governments. Producers can contribute an additional 20% to the account, but it will not be matched. Producer contributions earn interest at 3% above the monthly market rate.

Payment from the accounts are made when current year farm income (a farmer's gross sales minus eligible operating expenses) is below their five year average or income is below $10,000 per individual.

Interim Red Meat Production Equalization Program (Subvote 38)

Objective

The Interim Red Meat Production Equalization Program (IRMPEP) promotes economic activity, resulting from livestock finishing, by encouraging producers to finish eligible animals in Saskatchewan for slaughter. Maintaining a strong finishing sector in Saskatchewan means job creation, capital investment, and growth in related industries.

Program Administration

Owners of eligible livestock qualify for a grant provided a minimum number of animals are marketed yearly and meet grade or live weight requirements. Livestock must be fed only in Saskatchewan, and designated for slaughter. The amount of the grant is determined by weight gained while feeding.

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Agriculture and Food

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Supplier Payments: Other Payments	Total
1 Administrative Services	$ 1,477	$ 84	$	$ 298	$ 1	$ 386	$ 218	$	$ 2,464
4 Human Resources	407	3	.....	11	24	101	.....	.....	546
3 Communications	559	3	.....	14	287	172	11	.....	1,046
7 Agricultural Engineering	335	15	.....	15	7	10	3	.....	385
15 Livestock	2,137	246	.....	378	11	280	196	.....	3,248
16 Soils and Crops	935	145	.....	15	58	81	24	.....	1,258
17 Veterinary Services	546	14	.....	292	1	126	9	.....	988
19 Economics	1,893	179	.....	132	124	169	48	.....	2,545
112 Agriculture Development Secretariat	352	54	.....	259	11	61	26	.....	763
99 Counselling and Assistance for Farmers — Administration	86	13	.....	124	4	24	.....	.....	251
9 Farm Stress Management	137	2	.....	31	48	47	14	.....	279
33 Extension	4,032	493	.....	119	38	116	98	.....	4,896
111 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	3	.....	1,417	4	.....	1,424
13 Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act	.....	.....	13,461	.....	.....	.....	.....	.....	13,461
2 Assistance to general agricultural interests or purposes	.....	.....	2,490	.....	.....	.....	.....	.....	2,490
47 Payment to the Prairie Agricultural Machinery Institute	.....	.....	849	.....	.....	.....	.....	.....	849
36 Grants under the 4-H Program	.....	.....	271	.....	.....	.....	.....	.....	271
95 Matching grants for international aid	.....	.....	250	.....	.....	.....	.....	.....	250
6 Payments under the Ethanol Production and Marketing Incentive Program	.....	.....	2,418	.....	.....	.....	.....	.....	2,418
22 Payments pursuant to the Canadian Crop Drought Assistance Program	.....	.....	.....	13,979	.....	.....	.....	.....	13,979
5 Payment to the Agriculture Development Fund	.....	.....	11,920	.....	.....	.....	.....	.....	11,920
29 Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements	.....	.....	2,020	.....	.....	.....	.....	.....	2,020
83 Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act	.....	.....	7,495	.....	.....	.....	.....	.....	7,495

84	Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act	.....	.....	3,982	.....	.....	.....	.....	.....	3,982
61	Payments pursuant to the Saskatchewan Agricultural Returns Stabilization Fund	.....	.....	6,751	30	.....	2	.....	.....	6,783
105	Counselling and Assistance for Farmers — Implementation of guarantees	.....	.....	4,793	.....	.....	.....	.....	.....	4,793
20	Payments pursuant to the Feed Grain Adjustment Program	.....	.....	6,971	.....	.....	.....	.....	.....	6,971
30	Payments of interest rebates pursuant to The Farm Purchase Program Act	.....	.....	969	.....	.....	.....	.....	.....	969
31	Grant to the Agricultural Credit Corporation of Saskatchewan for Counselling and Assistance for Farmers — loan guarantees	.....	.....	6,558	.....	.....	.....	.....	.....	6,558
32	Loan loss provisions pursuant to The Production Association's Loan Guarantee Program	.....	.....	.....	.....	.....	.....	.....	.....	.....
24	Payments pursuant to the Gross Revenue Insurance Program	.....	.....	130,591	.....	.....	.....	.....	.....	130,591
26	Payments pursuant to the Net Income Stabilization Account	.....	.....	26,962	.....	.....	.....	.....	.....	26,962
38	Interim Red Meat Production Equalization Program	.....	.....	1,004	.....	.....	.....	.....	.....	1,004
	Total	**$ 12,896**	**$ 1,251**	**$ 229,755**	**$ 15,700**	**$ 614**	**$ 2,992**	**$ 651**	**$ .....**	**$ 263,859**

*This includes extraordinary personal services of $273

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahlstrom, Karen	$ 30,860	MacMurchy, Gordon S.	2,558
Andrew, G. Barry	29,208	Maksymiw, Elaine	15,474
Backman, Blair O.	4,700	Matthies, Reona D.	26,005
Bayne, Gerald R.	52,188	McAvoy, Michael J.	62,064
Bendig, Eugene J.	62,508	McCreary, Ian L.	26,111
Bjorge, Rick D.	57,696	McIntosh, Deanna	12,846
Bowd, Leslie	85,873	McKnight, Kenneth	52,188
Buchan, John A.	77,232	McKnight, Laureen M.	28,824
Buhr, Joann M.	12,886	Murchison, Harvey K.	75,701
Campbell, Brian D.	52,188	Murray, Richard J.	45,444
Carles, Robert J.	66,876	Nixon, Bonnie	47,228
Christopherson, David	43,425	Nystuen, Gordon	18,847
Clermont, Raymond	3,200	Petruic, Kenneth	59,928
Cleveland, Beverly J.	18,018	Potter, Edna M.	35,675
Crofford, June I.	49,716	Prebushewski, Andy	18,876
Cushon, Harold N.	68,576	Rayner, William	43,308
Dessouki, Ezzat	57,792	Reimer, Eddy W.	65,580
Dezell, Helen	5,735	Rempel, Peter D.	72,180
Dreher, Adam A.	50,532	Roh, Donna J.	32,139
Drew, John L.	124,850	Ross, Merv M.	58,920
Dunsmore, Lorne	22,832	Samuelson, Judy	25,326
Evans, Ken W.	60,492	Scott, Terrence Garth	71,940
Farrer, Donn G.	51,204	Shukin, Paul P.	60,312
Fenwick, Kevin	16,605	Sim, David	78,168
Folk, Carl J.	72,180	Spencer, J. Ernest	55,420
Ford, Robert J.	67,260	Spinato, Maria T.	57,727
Forsythe, Leeann T.	58,860	Stavness, Lyle	63,024
Furtan, W. Hartley	25,561	Stinnen, Erna M.	58,920
Gebhardt, Paul D.	52,188	Theede, Douglas A.	63,315
Halpenny, Tom	17,113	Toma, Roberta K.	36,372
Henley, William T.	56,640	Trelevan, Gilda	19,692
Hingston, Allen R.	58,487	Trombley, Audrey L.	4,030
Hollinger, Wendy	16,536	Ungar, Linda	6,893
Imhoff, Kenneth J.	10,723	White, Norman L.	67,440
Johnson, Edna C.	36,072	Wickenheiser, Dennis	42,444
Johnson, Harvey	63,024	Woloschuk, Violet	44,952
Johnson, Mervin Ross	57,298	Wrubleski, E. Martin	67,440
Katerynych, Wayne R.	10,250	Yong, Choon W.	63,024
Klippenstine, Duane	63,024	Zepp, John E.	63,024
Kramer, Stuart L.	80,780	Zilm, Henry	107,905
Lauder, Alexander	82,368	Payees under $2,500	74,415
Lisle, Douglas J. R.	80,988	Unionized Employees	9,073,685
Lowndes, Glen R.	5,890	Less: Reimbursement	(129,915)
			$ 12,895,883

Travel

Ministers' Travel

Cunningham, Hon. Darrel	$ 14,723
Harper, Ron L.	1,274
Upshall, Eric M. T.	259
Whitmore, Grant D. G.	783
Wiens, Hon. Bernhard H.	15,109
Other	1,231,971
Less: Reimbursement	(12,934)
	$ 1,251,185

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 13)

Agricultural Credit Corporation of Saskatchewan	$ 13,461,000

Assistance to general agricultural interests or purposes (Subvote 2)

Agri-Food Competitiveness	$ 29,429	Saskatchewan Sheep Development Board	6,400
Canadian Western Agribition	12,000	Saskatchewan Swine Breeders Association	17,400
Receiver General for Canada — Agriculture Canada	6,693	University of Saskatchewan	450,000
Saskatchewan Dairy Herd Improvement Corporation	190,000	Payees under $5,000	11,692
Saskatchewan Horse Racing Commission	1,725,998		$ 2,490,112
Saskatchewan Livestock Association	40,500		

Payment to the Prairie Agricultural Machinery Institute (Subvote 47)

Prairie Agricultural Machinery Institute	$ 849,000

Grants under the 4-H Program (Subvote 36)

Saskatchewan 4-H Council Inc.	$ 271,000

Matching grants for international aid (Subvote 95)

Saskatchewan Council for International Co-operation	$ 250,000

Payments under the Ethanol Production and Marketing Incentive Program (Subvote 6)

Agchem Biosynthesis Inc.	$ 562,986
Mohawk Oil Co. Ltd.	1,055,195
Pound-Maker Agventures Ltd.	800,000
	$ 2,418,181

Payment to the Agriculture Development Fund (Subvote 5)

Agriculture Development Fund	$ 11,920,000

Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements (Subvote 29)

Agriculture Development Fund	$ 2,020,000

Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 83)

Agricultural Credit Corporation of Saskatchewan	$ 7,494,667

Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 84)

Agricultural Credit Corporation of Saskatchewan	$ 3,982,000

Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Fund (Subvote 61)

Receiver General for Canada — Agriculture Stabilization Board	$ 5,695,331
Saskatchewan Sheep Development Board	19,449
SPI Marketing Group	115,037
Tripartite Beef Administration Board	920,000
Payees under $5,000	1,516
	$ 6,751,333

Grant Payments — Continued

Counselling and Assistance for Farmers — Implementation of guarantees (Subvote 105)

Avondale Farms Ltd.	$ 56,602
Beckman, David J.	64,452
Bergman, Dennis P. and Bergman, Deborah L.	30,522
Beutler, Adolph and Beutler, Ruth	150,460
Bieber, Donald and Bieber, Nancy	47,786
Bull, Rudolph and Bull, Regina M.	25,067
C. A. Mennie and Mennie Brothers Farm Ltd.	7,118
Campbell, Douglas and Campbell, Vivian F.	39,758
Cayen Brothers	153,282
Chomyshen, Alex and Chomyshen, Maryann D.	66,283
Constantinoff, Doug and Constantinoff, Mary Ann	35,845
Cummings, Vernon and Cummings, Muriel E.	39,434
Dahlman, Larry Q. and Dahlman, Norma A.	35,364
Dancsok, Larry A. and Dancsok, Jean A.	74,356
Easton, Thomas W. and Easton, Dianne D.	23,945
Eckel, Albert L. and Eckel, Patricia E.	84,878
Fossen, Maynard and Fossen, Frances	99,661
Gaudreau, Phillip T. and Gaudreau, Rita	42,491
Glute, Michael E. and Glute Gloria N.	39,599
Gusikoski, Gordon and Gusikoski, Brenda M.	48,559
Hamilton Bee Ranch Ltd.	69,091
Hancherow, Shawn	12,821
Hankey, Raymond E. and Hankey, Shirley A.	21,301
Hansen, Donald O.	67,462
Hardie, Garth A. and Hardie, Judie L.	55,146
Hardy, Violet Edna	22,951
Harris, Milson E.	17,849
Haughn, Terry B.	15,641
Hillier, Ivan W. and Hillier, Sandra J.	103,298
Hind, Fred and Hind, Denise	36,039
Hoffman, Franklin and Hoffman, Kathleen G.	79,931
Jackson, Harold W. and Jackson, Dale V.	76,692
Johnson, Kevin G. and Johnson, Kathy L.	23,862
Keichinger, Frank and Keichinger, Grant	328,106
Knowlton, Robert L. and Knowlton, Brenda R.	11,639
Kovach, Frank and Kovach, Margaret A.	18,618
Kowerchuk, Ronald M.	80,528
Kozlowski, Frank	19,879
Kozun, Danny; Kozun, Terry and Kozun, Olga	35,940
Kun, Marvin R. and Kun, June K.	100,952
Lebel, Albany G. and Lebel, Debbra J.	23,664
Lewans, George and Lewans, Lillian E.	26,958
Lucki, Donald L.	15,182
MacDonald, Robert D. and MacDonald, Margaret C.	33,987
Mang, Keith G. and Mang, Audrey L.	32,712
Marlin Farms Ltd.; Hennig, Ben and Hennig, Rolf	156,535
McConnell, Terry ; McConnell, Sylvia and Bank of Montreal	25,236
Monson, Oswald S. and Monson, Lynda G.	13,859
Morgan, Larry R. and Morgan, Maureen Y.	66,811
Northward Farms Ltd.	103,834
Owen, David R. and Owen, Dianne F.	70,708
Panchuk, Andrew and Panchuk, William	109,318
Penman, Joseph J. and Penman, Emily M.	83,623
Penman, Stanley J. and Penman, Donna A.	39,300
Petterson, Roy H. and Petterson, Shirley I.	105,917
Phillips, Maynard I. and Phillips, Lorraine	28,707
Prescesky, Lyle	48,034
Rask, Dennis and Rask, Dorothy	93,677
Reiger, David L.	11,757
Robertson, James Donald	24,800
Rohrich, Walter L.	27,479
Rutten, Larry; Rutten, Kelvin and Rutten, Beverly	94,035
Sagansky, Anatole O. and Sagansky, Mervin N.	142,875
Sawkey, Matthew B. and Sawkey, Ida J.	109,003
Saxinger, Thomas	121,268
Schiele, Kenneth and Schiele, Phyllis	58,790
Schira, Eldon A. and Schira, Judy A.	84,642
Shapka, Lloyd A. and Shapka, Elizabeth	99,160
Shepherd, Guy and Shepherd, Lori	78,040
Snyder, Eileen E.	60,845
Stupnikoff, Dave and Stupnikoff, Wendy	65,868
Summers, Rodney and Summers, Candace	9,888
Turnquist, Milton and Turnquist, Linda	95,000
Weinkauf, Ken and Weinkauf, Laurie	50,437
Whitehead Farms Ltd.	138,104
Woytiuk, Edward and Woytiuk, Sylvia	64,632
Payees under $5,000	15,039
	$ 4,792,932

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20)

Alpine Cattle Feeders Co-op Ltd.	$ 53,223
Anderson Porkland Ltd.	8,011
Bajan Farms Ltd.	6,748
Bar 25 Feeder Co-op Ltd.	19,216
Barrowman, John	8,045
Bartel, Larry	5,529
Begrand, Roger	10,311
Benning, Larry	7,122
Birsay Pork Farm	21,097
Bly, Karl G.	7,839
Bodnarchuk, Richard	5,152
Boutin, Lionel A.	7,510
Braaten, Milton	20,966
Brost, Blair A.	6,808
Buckle, Sam Jr.	6,051
C and S Livestock Ltd.	6,749
Campbell Cattle Co. Ltd.	10,997
Chinook Enterprises	5,212
Clavelle Farm Ltd.	44,141
Couldwell Farms Ltd.	8,415
Crawford, Scott	5,209
Crescent Creek Farms Ltd.	18,150
Crone, Joseph	6,056
Crossroads Co-op Farms Ltd.	7,368
D and D Farms (1982) Ltd.	7,570
Dean, Lyle	5,908
Deneiko Custom Feeding	25,972
Double P. Farm	7,251

Grant Payments — Continued

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20) — Continued

Downie, Alvin	14,463
Dyck, Murray	6,560
Eaton, Doug H.	8,186
Edwards, Doug	10,018
Elite Stock Farm Ltd.	34,893
English, Elmer D.	7,249
English, William H.	7,249
Enns, Don	5,695
Ethelton Feeder Association Co-op Ltd.	42,077
Ewert Brothers	8,622
Fahrenschon, Gordon F.	6,748
Fast, Harold	8,269
Fehr, Walter C.	5,377
Flynn Brothers	5,739
Funk, Walter	9,208
Gaudet, Armand D.	9,103
Gaudet, Arsene	6,117
Gilt Line Farm Ltd.	8,979
Grasslands Credit Ltd.	46,602
Gregg Farms Ltd.	12,027
H and M Feeders	5,081
Hagerty, Larry	20,638
Haupstein Farms	5,500
Heaver, Audrey	11,266
Heaver, Richard	11,269
Heaver, Shawn Richard	11,266
Hen-Lea Farms Ltd.	5,734
Hiebert, Cornelius G.	5,950
High Plains Ltd. Partnership	63,743
High Plains Ltd. Partnership "1987"	63,507
Hillis Farms Ltd.	9,891
Hughes, William L.	18,747
Hummason, George	6,118
Hutterian Brethren Church of Bone Creek	26,240
Hutterian Brethren Church of Quill Lake	11,314
Hutterian Brethren Church of Springfield	27,854
Hutterian Brethren Colony of:	
Abbey	26,808
Arm River	24,086
Baildon	23,084
Beechy	30,051
Belle Plaine	23,275
Bench Colony	21,159
Big Rose	28,374
Box Elder	32,069
Butte	27,298
Carmichael	23,267
Clear Springs	21,086
Cypress	24,442
Dinsmore	22,395
Downie Lake	34,948
Eagle Creek	44,979
Eatonia	48,272
Estuary	17,708
Fort Pitt	43,364
Glidden	26,336
Golden View	11,007
Haven	32,838
Hillcrest	12,483
Hillsvale	14,729
Hodgeville	13,781
Huron	25,513
Kyle	16,539
Lakeview	25,314
Leask	12,171
Main Centre	16,438
Ponteix	27,128
Riverview Colony	8,892
Rose Valley	34,869
Rosetown	29,679
Sand Lake	21,508
Simmie	9,550
Smiley	23,101
Spring Creek	31,302
Spring Lake	22,958
Springwater	33,371
Star City	9,613
Sunnydale	22,834
Swift Current	9,750
Tompkins	14,656
Vanguard	7,317
Waldeck	11,281
Webb	36,826
West Bench	15,898
Wheatland	29,251
Willow Park	20,732
Intercontinental Packers Ltd.	23,349
Isaac, Laverne	7,070
J and M Farms Ltd.	12,036
Jacobson, Brian	10,335
Jacobson, Pat	9,384
Johnstone, Bruce	5,667
Johnstone, Lawrence	5,667
Jorgenson, Ross	8,129
K and C Pork Farm Ltd.	14,053
K and Y Farms Ltd.	5,965
K-6 Kattle	8,256
Kernaleguen Farm	6,798
Kidd, James P.	21,737
Kidd, K. Brian	21,737
Kirzinger, John G.	12,471
Klaassen Stock Farm	7,121
Klassen, Ron	8,104
Kolla, Donald	10,419
Krauss, Richard	8,899
Kress, Jerome	8,583
Kress, Lionel M.	7,547
Kurjata, Joe	9,556
Lang and Sons Holdings Ltd.	6,002
Lang Livestock Co. Ltd.	67,657
Lansdowne Farms	5,492
Lapierre, Denis M.	5,942
Larson Brothers Livestock and Farms	11,643
Lidster, Don G.	6,250
Lidster, Nancy J.	6,250
M and T Feedlot Ltd.	59,299
Macza, Frank	30,609
McCargar's Feed Lot Ltd.	7,842
McKenzie, H. G.	22,645
Miller, Rodney	6,071
Moosomin Feeder Co-op Ltd.	6,905
Mortenson, Don	6,733
N. L. Enterprises	5,959
National Pig Development (Canada) Co. Ltd.	16,570
Nelson, Donald	5,066
Nelson, Kenneth	5,066
Neudorf, William Z.	19,106
No. 7 Feeders	14,636
No. 7 Feeders and Smith, Casey	7,436
O'Driscoll Ranches Ltd.	10,004
O'Reilly, Daniel A.	7,598
Oancia, Clarence	6,101
Owen, Bruce R.	5,794
Penner, Gilbert	5,016
Penner, Grant	7,641
Perchi Cattle	21,710
Peter, Wayne	8,779
Phipps, John R.	7,941
Podhordeski, Larry	7,223
Pogu, Jean	9,266
Possberg Pork Farms Ltd.	23,336
Pound-Maker Agventures Ltd.	451,627

Grant Payments — Concluded

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20) — Concluded

Prairie Cattle Inc.	8,455
Prairie Swine Centre	9,191
Premium Barley Feeders Ltd.	105,999
Quiring, Richard	18,633
Rath, Glenn	5,761
Rath, Mathias	5,761
Regier Cattle Feeding Co. Ltd.	11,347
Regier, Steven K.	5,817
Reimer's Ranch	5,345
Roy Cattle Co. Ltd.	41,856
Royal View Cattle	13,180
Russell, Larry	6,107
Salisbury, Daniel Morris	5,249
Salisbury, Gary	7,112
Salisbury, James	7,112
Sand, Ronald G.	5,123
Saskatoon Feeders	20,923
Schmidt, Arthur	6,207
Sebastian, Ron	7,154
Shrader, Warner	6,213
Sinclair, Kirk	6,493
Smith, Bevin	6,417
Smith, Cliff	5,386
Sparrow, Vern	5,918
St. Jacques, Andre	6,303
Stevenson Farms Ltd. (1987)	6,734
Stokes, Richard	12,445
Stomp Pork Farm Ltd.	64,944
Stutt Farms Ltd.	16,187
Sundquist, Harold A.	9,379
Sword, Lee	5,954
Thibault, Roger	10,137
Traynor, Leroy J.	29,632
Triple E Farms Ltd.	5,670
Triple T Farms Ltd.	26,192
Trumier Farms	5,682
Tumbleweed Land and Cattle Co.	51,796
Turpie Farms	10,149
Ulrich, Paul J.	12,745
University of Saskatchewan	10,478
V and V Livestock Ltd.	25,225
Weekes, Doug	6,813
Weekes, Owen	6,150
Weekes, Randy	6,634
Welwyn Feeders Co-op	40,596
Werland Farms Ltd.	15,720
Westlane Holdings Ltd.	22,170
Willer, Earl K.	9,895
Wohlgemuth, Norman	7,460
Wollf, Jacob J.	6,653
Woodlands Farm	27,630
XL Hybrid Stock Farms Ltd.	8,719
Young, F. W. Ronald	6,871
Zubot, Richard	8,567
588554 Saskatchewan Ltd.	113,166
Payees under $5,000	2,855,612
	$ 6,971,420

Payments of interest rebates pursuant to The Farm Purchase Program Act (Subvote 30)

Guillaume, Daniel	$ 6,628
Helgason, Arleigh	5,411
Kerpan, Craig and Watson Credit Union	5,143
Leptich, Myron and Leptich, Denise	10,783
Mitchell, Derek and Mitchell, Sharon	6,614
Payees under $5,000	934,315
	$ 968,894

Grant to the Agricultural Credit Corporation of Saskatchewan for Counselling and Assistance for Farmers — loan guarantees (Subvote 31)

Agricultural Credit Corporation of Saskatchewan	**$ 6,557,530**

Payments pursuant to the Gross Revenue Insurance Program (Subvote 24)

Saskatchewan Crop Insurance Corporation	**$ 130,591,000**

Payments pursuant to the Net Income Stabilization Account (Subvote 26)

Receiver General for Canada — NISA Administration	**$ 26,961,533**

Interim Red Meat Production Equalization Program (Subvote 38)

Buckle, Raymond	$ 14,922
Crescent Creek Farms Ltd.	6,059
Elite Stock Farm Ltd.	6,402
Ethelton Feeder Association Co-op Ltd.	5,582
Harris, David F.	5,815
High Plains Ltd. Partnership "1987"	22,299
Hutterian Brenthren Colony of:	
Downie Lake	5,398
Eagle Creek	6,808
Eatonia	9,040
Fort Pitt	11,503
Haven	5,222
Huron	5,145
Ponteix	5,466
Rose Valley	5,681
Webb	6,111
M and T Feedlot Ltd.	23,363
Munsch, Ricky	8,557
Perchi Cattle	6,333
Pound-Maker Agventures Ltd.	207,763
Premium Barley Feeders Ltd.	30,789
Stomp Pork Farm Ltd.	10,546
Struble Farms Ltd.	12,000
Woodlands Farm	12,672
Payees under $5,000	570,825
	$ 1,004,301

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Aims-Focus on Planning	$ 30,000
Canebsco Subscription Services Ltd.	22,428
Cochrane SNC Lavalin	60,000
Compushare Ltd.	78,363
Cooper Quine and Fraser Inc.	38,603
D. W. Dunn and Associates	47,994
Data Business Forms	49,753
Education Services	42,892
Ernst and Young	30,000
Forbes Anderson Press Ltd.	45,581
Information Systems Management Corporation	221,293
McVicar, Ray	20,509
Microage Computer Centres	22,911
Miles Canada Inc.	30,952
National Print-It Centres	46,926
Palmer Jarvis Advertising	78,287
Paradigm Consulting Group Inc.	25,638
Phoenix Advertising Group Inc.	117,540
Prairie Advertising Distributors Ltd.	45,370
Prince Albert Agriculture Development and Diversification Board No. 32	200,000
Printco Graphics Inc.	61,983
Printwest Communications	25,546
Receiver General for Canada — Agriculture Canada	14,289,297
Regina Community Information and Referral Centre Inc.	23,375
Regina Fast Print	38,765
Saskatchewan Food Processors Association	100,120
Saskatchewan Institute of Agrologists	28,785
Saskatchewan Property Management Corporation	1,522,485
Saskatchewan Research Council	25,876
Saskatchewan Wheat Pool	41,213
Saskatchewan 4-H Council Inc.	22,989
SaskTel	395,817
SHL Systemhouse Inc.	286,856
Success Office Systems	54,798
TTL Computer Concepts Inc.	60,276
University of Saskatchewan	23,325
Vercom Systems Ltd.	40,075
W. J. Meili Consulting	32,457
W.C.M. Consulting	47,660
WBM Office Systems (Regina) Ltd.	205,051
West Tech Consulting Ltd.	68,185
Wheatland Business Forms	48,977
Payees under $20,000	1,257,932
	$ 19,956,883

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Community Services (Vote 24)

The Department's mandate is to maintain and enhance the quality of life for Saskatchewan residents through the provision of a range of financial assistance, technical advice, and advisory services which support an effective decision-making structure in Saskatchewan communities; to provide local services and facilities; and policy development, coordination and facilitation of sport, culture, and recreation development.

Administration (Subvote 1)

Objective

To provide efficient and effective administrative support to the department; to inform the department's client groups of its programs and services.

Program Administration

This program provides support and services in accounting, asset acquisition/maintenance, human resource planning/development, computer service planning/maintenance, and acts as central control for delegated authorities. It also plans, develops, and implements public awareness programs; supports staff in communications activities; liaises with media and client groups; and fosters a positive image of the department.

Financial Assistance and Policy Services (Subvote 2)

Objective

To manage financial assistance programs and carry out financial analysis relating to local government; to provide the department with policy and program analysis and development, problem solving, issue managing, strategic planning services, and preparation of legislation and regulations.

Program Administration

This program administers various financial and municipal grants; undertakes research and analysis to provide advice on municipal financial matters; and maintains information bases of municipal finance and financial assistance.

It also provides service and support to the department in respect of policy and program analysis and development, preparation of legislation and regulations, problem solving, issue management, and strategic planning.

Community Development (Subvote 3)

Objective

To provide a framework for land use management in the Province, and to enhance the planning capability of urban governments by providing community planning, advice, and assistance; to support and assist urban municipalities in meeting their administrative and governing responsibilities by providing advisory, educational, and regulatory services; to promote fire prevention and fire protection in communities; to ensure building safety through setting and monitoring standards, and assisting municipalities in the application of standards.

Program Administration

This program provides an approval for the subdivision of land in urban municipalities; reviews municipal development plans, basic planning statements, and zoning bylaws for Ministerial approval; advises municipalities on land use planning and development issues; offers educational programs (manuals and workshops) on planning for municipal officials; and reviews applications for municipal boundary alterations and incorporations of new urban municipalities for Cabinet or Ministerial approval.

It provides advice on problems and procedures relating to legislative, accounting, and general administrative matters; develops education and reference materials for urban municipal officials on legislative and administrative procedures; provides workshops on administrative procedures to address the special needs of smaller municipalities; provides workshops on a variety of topics to all municipalities; and monitors the operations of urban municipalities to ensure they are consistent with provincial legislation.

This program provides building inspection, investigation of fires, fire fighters training, training to staff of hospitals and special care homes, and public education; and reviews plans for the prevention of fire.

This program also sets provincial building and accessibility standards which are based on the Nation Building Code of Canada; monitors standards; provides administrative and enforcement services to municipalities; and assists municipalities, building owners, contractors, and designers in the application of standards.

Northern Affairs (Subvote 15)

Objective

To assist and promote the development of strong and effective local municipal governments in northern Saskatchewan; to facilitate, promote, and coordinate socio-economic development in northern Saskatchewan by working with northern communities, government agencies, and northern industries.

Program Administration

This program provides administrative support and delivery of department programs and services, including the provision of municipal advisory services and financial assistance, to northern municipalities; administration of the Northern Revenue Sharing Trust Account and through it, provision of administrative and financial services to 10 northern settlements and 14 recreational subdivisions. It also provides administration of municipal assessment and property taxation for 12 northern hamlets, school taxation for 3 northern divisions, liaison with the public and other government departments and agencies, and provision of education and training to northern municipal officials.

It ensures government policies, programs, and structures support community, regional, and industry development. It coordinates existing programs and services to meet the needs and aspirations of northern communities and developing industries; assists government in the development of strategies for dealing with northern issues; develops community-industry-government working "partnerships" and communication links; and provides technical advice and assistance for communities undertaking planning and development.

Saskatchewan Library (Subvote 55)

Objective

To provide equal access to library resources for Saskatchewan residents.

Program Administration

This program serves provincial public libraries by providing cataloguing services and support; coordinating the lending of books between libraries; providing answers to reference questions from the public; supporting government and special libraries; buying books not available in other libraries, including books not in English, large print books, and books on cassette for the print handicapped; providing access to resources by maintaining union catalogues of books and periodicals owned by the public, government, and special libraries in Saskatchewan; and providing training/workshops/province-wide programs to other libraries.

Emergency Measures Organization (Subvote 19)

Objective

To promote and coordinate emergency preparation and disaster response by all levels of government.

Program Administration

This program prepares and maintains the provincial government emergency response plan; serves as the central coordinating agency for provincial government resources during a state of emergency; ensures all government departments, Crown corporations and agencies comply with the Cabinet directive for emergency planning; and assists in the development of local government emergency organizations and plans.

Housing (Subvote 85)

Objective

To assist in development and delivery of programs that improve the affordability, quality, and availability of housing for residents, particularly low income households.

Program Administration

This program develops, delivers, and administers all aspects of housing programs in Saskatchewan. Low income households receive support for suitable accommodation by subsidizing their shelter costs to 25% of income. This program also administers past loans/mortgage initiatives designed to improve housing quality or promote home purchase; and provides grants to people with disabilities for home modification and provides grants to support research and development.

Office of the French Language Co-ordination (Subvote 94)

(Transferred to Provincial Secretary, October 1, 1992.)

Objective

To assist government departments in offering French-language services to Saskatchewan's francophone community.

Program Administration

The program coordinates provincial French-language initiatives; provides linguistic support and translation services to government departments; liaises with the francophone community; and pursues measures respecting the advancement of French in the Legislative Assembly.

Heritage (Subvote 97)

Objective

To ensure the conservation, management, and development of heritage resources to ensure people of Saskatchewan access their full social and economic benefits.

Program Administration

This program administers the operation of the Museum of Natural History and Government House Historic Property and assists in the storage, preservation, display, and maintenance of heritage items and property.

Arts and Multiculturalism (Subvote 98)

Objective

To provide leadership in the arts and multiculturalism through the coordinated development of policy, legislation, and program direction.

Program Administration

This program coordinates with other government agencies (federal/provincial/municipal) and the non-government sectors, the development of policies, legislation, and program direction in the arts and multiculturalism field. This includes issues that affect individual artists, arts and multicultural organizations, as well as areas such as intercultural understanding and racism.

Recreation (Subvote 99)

Objective

To improve the quality of life for all residents by supporting sport and recreation development.

Program Administration

This program provides an overall direction to the sport and recreation delivery system in the Province, ensuring equal access to quality participation opportunities for all citizens. This is done through liaison with sport and recreation associations such as Sask Sport Inc., Saskatchewan Parks and Recreation Association, zone sport councils, regional recreation associations, recreation boards, and universities/technical institutes and through the promotion of recreation as a community development strategy.

Museum of Natural History (Capital) (Subvote 37)

Objective

To provide a facility for historical displays for Saskatchewan people and tourists.

Program Administration

This program provides research, conservation, exhibition, education, and curatorial programs aimed at a greater appreciation for and understanding of the Province's natural

and human history. It also provides for museum redevelopment and new development of the First Nations Gallery.

Payments to Saskatchewan Property Management Corporation (Subvote 82)

Objective

To fund the department's expenditure for the services relating to accommodation, mail services, photo services, records management, and capital repayment.

Program Administration

This program provides support and delivery of all related services.

Urban Revenue Sharing (Subvote 24)

Objective

To provide unconditional operating assistance to urban municipalities, and provide for inter-municipal equalization to ensure a basic level of service is available to municipalities.

Program Administration

This program provides unconditional financial assistance to local governments based on a distribution formula. The nature of the assistance allows local governments to direct funds where they are needed most in their community.

Grants to municipalities and organizations for local studies and research (Subvote 33)

Objective

To support research into urban and municipal issues.

Program Administration

Saskatchewan is a member of the Board of Directors of the Intergovernmental Committee on Urban and Regional Research (ICURR). This committee focuses on exchanging views and current information on urban/rural and regional issues.

Northern Revenue Sharing (Subvote 44)

Objective

To provide unconditional operating assistance to northern municipalities and provide for inter-municipal equalization to ensure a basic level of service is available to municipalities.

Program Administration

This program provides financial operating grant assistance to northern municipalities; monitors their financial operations; and assists in the establishment of annual operating budgets.

To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory) (Subvote 79)

Objective

To provide provincial funding to the Saskatchewan Assessment Management Agency (SAMA). SAMA is responsible for determining property and business assessments and assessment policy.

Program Administration

This program assesses the buildings and land outside of Regina and Saskatoon to determine a mill rate which in turn determines property taxes. Information is also used to determine grants provided to municipalities.

Grants to municipalities under the Transit Assistance for the Disabled Program (Subvote 86)

Objective

To financially support and encourage communities operating special public transportation services for persons with physical disabilities.

Program Administration

This program provides grants to participating cities and towns for providing door-to-door public transit for people with disabilities and assists in the acquisition of specially equipped vans or buses.

Municipalities are responsible for establishing their own operating policies and procedures for the services. Services may be operated by the municipality or on its behalf by other organizations or private firms.

Grants to Libraries (Subvote 56)

Objective

To assist in the operation of municipal, regional, and northern libraries in Saskatchewan.

Program Administration

This program provides financial assistance for the purchase of library materials or the provision of library services.

Grant to the Meewasin Valley Authority (Statutory) (Subvote 57)

Grant to the Wakamow Valley Authority (Statutory) (Subvote 58)

Grant to the Wascana Centre Authority (Statutory) (Subvote 59)

Grant to the City of Swift Current for the Chinook Parkway (Subvote 69)

Objective

To provide financial assistance to support urban parks in enhancing the quality of life for residents, stimulating tourism, supporting economic development, and contributing to natural conservation.

Program Administration

This program provides financial assistance for operations and capital purposes to meet the objectives of the Authorities. Each urban park is a separate entity with its own participating parties, with each of these contributing financially.

Payment to Wascana Centre Authority for maintenance of grounds (Subvote 60)

(Transferred to Provincial Secretary, October 1, 1992.)

Objective

To provide financial support for landscape maintenance performed by the Authority on provincial government land within Wascana Centre.

Program Administration

This program provides for charging back to the respective participating parties in the Centre (Province, City of Regina, University of Regina) the costs of landscape and service maintenance performed by the Authority on their respective lands within the Centre.

The Authority determines the type, level, and location of landscape maintenance it can provide within the funds provided. Service maintenance is determined by negotiation with participating parties.

Transfer payments to the Saskatchewan Housing Corporation (Subvote 92)

Objective

To improve the quality of life for Saskatchewan residents through housing related support initiatives. This includes shelter support for households in need, land development services, and mortgage/loan administration.

Program Administration

The Saskatchewan Housing Corporation provides low income households with support for suitable accommodation by subsidizing their shelter costs to 25% of income; develops serviced lots in cooperation with local communities where land is held; and administers past loans/mortgage initiatives designed to improve housing quality or promote home purchase.

Payments to municipalities pursuant to downtown development agreements (Subvote 96)

Objective

To provide financial assistance pursuant to provincial obligations under downtown development agreements.

Program Administration

This program provides a payment to the City of Prince Albert to cover a portion of revenue shortfall relative to annual debenture payments pursuant to a downtown revitalization agreement signed in 1980.

Grant to the Saskatchewan Archives Board (Subvote 4)

Objective

To manage and assist in conservation of government records, historical documents, and other important references and records.

Program Administration

This program provides financial assistance to manage the conservation of government records, historical documents, and manuscripts. It also provides a reference service to the public for access to these records.

Grant to The Saskatchewan Centre of the Arts (Subvote 5)

Objective

To provide a facility for various cultural activities in Saskatchewan.

Program Administration

This program provides financial assistance in the operation of the Centre of the Arts in order to provide Saskatchewan residents with the opportunity to attend various cultural activities.

Payment to Cumberland House (Subvote 93)

Objective

To provide for the social and economic development of the residents of the Cumberland House region.

Program Administration

This program assists the residents of the Cumberland House region to develop and stimulate economic growth.

Fire Fighters Training and Support Program (Subvote 38)

Objective

To support improved training of fire fighters.

Program Administration

This program provides for acquisition of additional fire fighter training materials and equipment in order to provide access to training materials at a regional/local level; and the preparation of new instructional materials. A fire fighter training program is provided by provincial staff and volunteer association personnel.

Inter-Municipal Co-operation Assistance (Subvote 100)

Objective

To encourage new initiatives and approaches in inter-community and inter-municipal cooperation and help protect community quality of life.

Program Administration

This program provides financial assistance to urban or northern municipalities and project partners, for initiating projects which break new ground in approaches to inter-community and inter-municipal cooperation.

To provide for subsidies under the Urban Native Housing Program (Subvote 87)

Objective

To provide affordable rental accommodation to Native households in urban centres.

Program Administration

This program provides financial assistance to Native non-profit housing corporations for the operation of subsidized rental housing projects. Mortgages on the projects are subsidized by the federal government at a rate of 2%. The Province provides additional operating subsidies to ensure that rents do not exceed 25% of household income.

To provide for grants under the Home Modification for the Disabled Program (Subvote 90)

Objective

To assist disabled people in changing the design or accessibility of their home to make it more suitable and livable.

Program Administration

This program provides people with disabilities with financial assistance to modify their own dwelling, or a rented dwelling with the permission of the landlord. The assistance only covers the actual cost of the modification. Parents/guardians with disabled dependents are eligible providing they meet the income criteria.

To provide for interest subsidies under the Saskatchewan Home Improvement Program (Subvote 91)

Objective

To assist home owners with repairs, rehabilitation, or improvements to their principle residence that will extend the life of the home or protect the health, safety, or comfort of the occupants.

Program Administration

This program ran from 1986 to 1990 and offered homeowners a low interest loan of up to $10,000. The loans are repayable over a maximum of 10 years and subsidized to a rate of 6%. The Province pays an interest rate subsidy directly to the lending institutions which extended loans to home owners.

Community Services

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
1 Administration	$ 1,634	$ 89	$ 25	$ 117	$ 80	$ 361	$ 105	$ 19	$ 2,430
2 Financial Assistance and Policy Services	551	13	.....	3	8	25	17	.....	617
3 Community Development	1,924	150	.....	18	16	154	67	.....	2,329
15 Northern Affairs	824	79	8	25	11	100	16	.....	1,063
55 Saskatchewan Library	1,214	10	.....	60	8	512	102	.....	1,906
19 Emergency Measures Organization	218	69	.....	16	4	34	2	.....	343
85 Housing	4,487	327	12	455	65	1,606	66	358	7,376
94 Office of French Language Co-ordination	63	9	.....	30	2	8	.....	.....	112
97 Heritage	1,532	65	.....	81	56	100	32	.....	1,866
98 Arts and Multiculturalism	371	48	2	53	4	37	6	.....	521
99 Recreation	811	116	.....	55	4	95	3	.....	1,084
37 Museum of Natural History (Capital)	.....	1	.....	111	33	34	61	.....	240
82 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	.....	.....	3,478	150	.....	3,628
24 Urban Revenue Sharing	.....	.....	53,203	.....	.....	.....	.....	.....	53,203
33 Grants to municipalities and organizations for local studies and research	.....	.....	14	.....	.....	.....	.....	.....	14
44 Northern Revenue Sharing	.....	.....	4,539	.....	.....	.....	.....	.....	4,539
79 To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory)	.....	.....	7,500	.....	.....	.....	.....	.....	7,500
86 Grants to municipalities under the Transit Assistance for the Disabled Program	.....	.....	2,150	.....	.....	.....	.....	.....	2,150
56 Grants to Libraries	.....	.....	5,402	.....	.....	.....	.....	.....	5,402
57 Grant to the Meewasin Valley Authority (Statutory)	.....	.....	789	.....	.....	.....	.....	.....	789
58 Grant to the Wakamow Valley Authority (Statutory)	.....	.....	127	.....	.....	.....	.....	.....	127
59 Grant to the Wascana Centre Authority (Statutory)	.....	.....	833	.....	.....	.....	.....	.....	833
69 Grant to the City of Swift Current for the Chinook Parkway	.....	.....	78	.....	.....	.....	.....	.....	78
60 Payment to the Wascana Centre Authority for maintenance of grounds	.....	.....	1,423	.....	.....	.....	.....	.....	1,423
92 Transfer payments to the Saskatchewan Housing Corporation	.....	.....	28,149	.....	.....	.....	.....	.....	28,149
96 Payments to municipalities pursuant to downtown development agreements	.....	.....	.....	.....	.....	684	.....	.....	684
4 Grant to the Saskatchewan Archives Board	.....	.....	1,491	.....	.....	.....	.....	.....	1,491

5	Grant to The Saskatchewan Centre of the Arts	.....	.....	550	.....	.....	.....	.....	.....	550
93	Payment to Cumberland House	.....	.....	1,000	.....	.....	.....	.....	.....	1,000
38	Fire Fighters Training and Support Program	.....	.....	.....	.....	15	92	24	.....	131
100	Inter-Municipal Co-operation Assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....
87	To provide for subsidies under the Urban Native Housing Program	.....	.....	2,848	.....	.....	.....	.....	.....	2,848
90	To provide for grants under the Home Modification for the Disabled Program	.....	.....	132	.....	.....	.....	.....	.....	132
91	To provide for interest subsidies under the Saskatchewan Home Improvement Program	.....	.....	5,719	.....	.....	.....	.....	.....	5,719
	Total	**$ 13,629**	**$ 976**	**$ 115,994**	**$ 1,024**	**$ 306**	**$ 7,320**	**$ 651**	**$ 377**	**$ 140,277**

*This includes extraordinary personal services of $98

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Marjorie R.	$ 46,404
Ahmed, Riazuddin	11,872
Alexander, Joanna	23,774
Anderson, James D.	46,968
Archambault, Guy Joseph	21,363
Auser, Arthur	41,882
Baird, Dianne	51,984
Balsden, Harlene	25,144
Barnes, Linda A.	30,641
Baron, David W.	58,920
Bathgate, Brenda L.	23,300
Bell, Mark	58,498
Bobbee, Gale	11,106
Bogdasavich, Francis J.	70,712
Borden, Ronald L.	71,412
Boyd, John	52,965
Boyle, Doris	11,797
Braaten, Randolph W.	57,297
Brickwell, James E.	64,308
Brunsdon, Peggy L.	46,776
Burrows, Sandra	51,177
Campbell, Joylene	57,288
Clark, William Dean	72,180
Clarke, Sheldon L.	55,277
Clarke, William	120,242
Cooper, Janet	30,915
Cote, Brenda J.	35,827
Croissant, Vonda	18,288
Darby, Jean	36,239
Davey, Keith W.	46,896
Davis, Ronald G.	80,331
Dejaegher, Brenda	26,438
Doroshenko, Patty	28,044
Edwards, John Dennis	67,434
Ermel, Roxane L.	28,044
Flegel, Sandra	30,192
Fraser, Thomas J.	60,359
Friske, Carl	27,643
Fudge, Paul	72,180
Germann, Carlos	56,272
Goffin, Brian Peter	68,100
Hanna, Margaret	43,128
Harazny, Donald P.	67,440
Hardisty, Margery M.	28,190
Harrison, Jo Anne S.	38,222
Hauk, Gary	52,751
Heppelle, Paul F.	30,318
Hoffmann, Peter	71,160
Hubick, Marjorie Ruth	23,500
Innes, David M.	18,680
Jackson, Trudy	35,004
Jones, Darrell	61,644
Keith, Bevin	47,655
Kleckner, Eleanor M.	29,906
Kolenchuk, Darlene L.	33,084
Kowalko, Leonard	56,484
Kruse, Janice	30,588
Larochelle, Yves	16,470
Lazar, Jean R.	57,077
Leitao, Camillo	47,556
Lindsay, Jannie	20,348
MacDonald, Sandra	48,132
MacMillan, John E.	10,000
Malick, Lynn	28,055
Marchinko, Craig R.	49,524
Marr, Wayne N.	54,657
Materi, Gloria M.	68,064
McCullough, Richard P.	60,636
McCutcheon, Henry R.	82,632
McLean, Sandra Lee	18,748
McLean, Valerie	27,132
McRobb, Don	9,586
Medhurst, Bruce W.	62,460
Metz, Sharon G.	53,217
Miller, Margaret A.	53,376
Moffitt, Lorraine T.	18,077
Nanson, John B.	58,452
Nybraten, Grete	48,228
Paul, Gerald James	51,852
Perrins, Daniel J.	14,940
Peters, Jim	55,272
Pingert, Donald W.	47,844
Pugh, Garth C.	52,348
Rincker, June M.	56,127
Rogers, Keith A.	89,628
Rowlett, Carol	36,816
Russell, Gail	18,277
Schneider, Keith E.	111,292
Schneider, Lana	22,545
Schweitzer, Doug	52,356
Selby, Virginia M.	31,578
Sieber, Ray P.	29,167
Silbernagel, Eric E.	54,564
Smith, Deborah L.	44,651
Smith, Rose M.	13,288
Smith, Stacey	18,541
Sotski, Ron	77,232
St. Amand, Emile J.	63,024
Stickland, M. L. Alison	77,232
Stinson, Gerald Deane	72,840
Storer, John E.	56,604
Styles, Ronald	94,560
Szala, Brenda	6,526
Tahn, Andras	46,998
Tangjerd, Lorne D.	61,061
Tillie, Ronald W.	51,360
Torgerson, Marlene	57,948
Towriss, Terry S.	61,037
Trafananko, Robert	55,728
Tucker, Mary Diane	11,372
Turkheim, Richard J.	49,343
Ullman, Frances M.	33,084
Van Nes, Maurice H.	28,765
Vanstone, Sandra	3,811
Werry, William C.	65,676
Wessel, Sheryl	33,335
Weston, Marianne	10,000
Wolfenberg, John C.	64,308
Woltman, John A.	36,000
Woodward, Robin	52,416
Woznow, Carol	49,322
Yaciw, Lavina D.	16,963
Yeske, Maureen J.	11,116
Young, Thomas G.	43,686
Zelmer, Wayne	58,932
Payees under $2,500	31,086
Unionized Employees	7,989,993
	$ 13,629,114

Travel

Ministers' Travel

Carson, Hon. Carol	$	30,188
Teichrob, Hon. Carol R.		248
Other		946,062
	$	**976,498**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Administration (Subvote 1)

Museum of Natural History Associates Inc.	$	19,000
Payees under $5,000		6,286
	$	**25,286**

Northern Affairs (Subvote 15)

Community Improvement and Development Committee and Creighton, Town of	**$**	**7,500**

Housing (Subvote 85)

Forum '92	$	5,000
Saskatchewan Home Builders' Association		5,900
Payees under $5,000		1,350
	$	**12,250**

Arts and Multiculturalism (Subvote 98)

Payees under $5,000	**$**	**2,250**

Urban Revenue Sharing (Subvote 24)

General:

Abbey, Village of	$	13,243	Benson, Village of	8,984
Aberdeen, Village of		42,903	Bethune, Village of	28,372
Abernethy, Village of		18,685	Bienfait, Town of	70,770
Admiral, Village of		5,024	Big River, Town of	63,940
Alameda, Town of		22,825	Biggar, Town of	182,415
Albertville, Village of		15,360	Birch Hills, Town of	79,113
Alida, Village of		15,960	Birsay, Village of	7,241
Allan, Town of		61,039	Bjorkdale, Village of	22,503
Alsask, Village of		23,602	Bladworth, Village of	9,079
Alvena, Village of		8,342	Blaine Lake, Town of	45,087
Aneroid, Village of		9,731	Borden, Village of	17,273
Annaheim, Village of		14,171	Bracken, Village of	6,638
Antler, Village of		7,719	Bradwell, Village of	11,111
Arborfield, Town of		32,008	Bredenbury, Town of	28,030
Archerwill, Village of		19,526	Briercrest, Village of	12,446
Arcola, Town of		35,634	Broadview, Town of	63,388
Arelee, Village of		6,202	Brock, Village of	12,892
Arran, Village of		7,249	Broderick, Village of	10,175
Asquith, Town of		48,555	Brownlee, Village of	9,191
Assiniboia, Town of		217,533	Bruno, Town of	52,935
Atwater, Village of		5,520	Buchanan, Village of	23,673
Avonlea, Village of		27,737	Buena Vista, Resort Village of	14,214
Aylesbury, Village of		6,724	Bulyea, Village of	12,159
Aylsham, Village of		10,192	Burstall, Town of	36,865
B-Say-Tah, Resort Village of		8,057	Cabri, Town of	39,144
Balcarres, Town of		49,793	Cadillac, Village of	11,128
Balgonie, Town of		95,365	Calder, Village of	12,826
Bangor, Village of		7,356	Candle Lake, Resort Village of	19,101
Battleford, Town of		335,803	Cando, Village of	12,493
Beatty, Village of		11,556	Canora, Town of	176,466
Beechy, Village of		20,996	Canwood, Village of	26,948
Belle Plaine, Village of		8,772	Carievale, Village of	16,130
Bengough, Town of		39,093	Carlyle, Town of	91,477

Grant Payments — Continued

Urban Revenue Sharing (Subvote 24) — Continued

Carmichael, Village of	5,247
Carnduff, Town of	84,039
Caronport, Village of	58,193
Carragana, Village of	7,072
Carrot River, Town of	81,470
Central Butte, Town of	40,743
Ceylon, Village of	14,846
Chamberlain, Village of	10,588
Chaplin, Village of	25,614
Chitek Lake, Resort Village of	12,191
Choiceland, Town of	36,280
Christopher Lake, Village of	13,225
Churchbridge, Town of	84,945
Clavet, Village of	29,937
Climax, Village of	17,885
Cochin, Resort Village of	10,540
Coderre, Village of	8,322
Codette, Village of	26,614
Coleville, Village of	26,669
Colgate, Village of	8,177
Colonsay, Town of	35,977
Conquest, Village of	17,039
Consul, Village of	9,966
Coronach, Town of	75,221
Craik, Town of	41,108
Craven, Village of	21,881
Creelman, Village of	11,912
Cudworth, Town of	60,277
Cupar, Town of	49,015
Cut Knife, Town of	44,765
Dalmeny, Town of	133,913
Davidson, Town of	83,483
Debden, Village of	28,747
Delisle, Town of	67,644
Denholm, Village of	8,584
Denzil, Village of	17,536
Dilke, Village of	9,631
Dinsmore, Village of	26,696
Disley, Village of	6,196
Dodsland, Village of	17,809
Dollard, Village of	5,344
Domremy, Village of	14,168
Dorintosh, Village of	11,165
Drake, Village of	18,578
Drinkwater, Village of	6,529
Dubuc, Village of	8,716
Duck Lake, Town of	51,893
Duff, Village of	6,810
Dundurn, Town of	41,503
Duval, Village of	9,910
Dysart, Village of	18,043
Earl Grey, Village of	20,676
Eastend, Town of	48,291
Eatonia, Town of	37,815
Ebenezer, Village of	17,121
Edam, Village of	31,416
Edenwold, Village of	14,503
Elbow, Village of	22,436
Elfros, Village of	16,404
Elrose, Town of	45,694
Elstow, Village of	9,626
Endeavour, Village of	16,700
Englefeld, Village of	17,693
Ernfold, Village of	7,507
Esterhazy, Town of	229,377
Estevan, City of	751,515
Eston, Town of	92,954
Evesham, Village of	5,274
Eyebrow, Village of	15,910
Fairlight, Village of	7,379
Fenwood, Village of	7,469
Fife Lake, Village of	7,327
Fillmore, Village of	23,811
Findlater, Village of	7,312
Flaxcombe, Village of	11,977
Fleming, Town of	10,972
Foam Lake, Town of	109,684
Forget, Village of	7,394
Fort Qu'Appelle, Town of	145,009
Fort San, Resort Village of	16,043
Fosston, Village of	6,942
Fox Valley, Village of	27,127
Francis, Town of	17,031
Frobisher, Village of	14,051
Frontier, Village of	40,787
Gainsborough, Village of	23,161
Gerald, Village of	16,530
Girvin, Village of	5,326
Gladmar, Village of	5,990
Glaslyn, Village of	30,967
Glen Ewen, Village of	14,827
Glenavon, Village of	17,635
Glenside, Village of	8,022
Glentworth, Village of	6,375
Glidden, Village of	6,915
Golden Prairie, Village of	6,733
Goodeve, Village of	8,186
Goodsoil, Village of	15,656
Goodwater, Village of	5,921
Govan, Town of	24,551
Grand Coulee, Village of	22,275
Gravelbourg, Town of	96,473
Grayson, Village of	17,759
Grenfell, Town of	91,930
Guernsey, Village of	13,862
Gull Lake, Town of	81,485
Hafford, Town of	38,626
Hague, Village of	53,248
Halbrite, Village of	9,603
Handel, Village of	6,250
Hanley, Town of	38,960
Harris, Village of	15,912
Hawarden, Village of	8,944
Hazenmore, Village of	8,348
Hazlet, Village of	11,107
Hepburn, Village of	38,425
Herbert, Town of	74,427
Herschel, Village of	6,100
Heward, Village of	5,044
Hodgeville, Village of	18,259
Holdfast, Village of	17,158
Hubbard, Village of	7,498
Hudson Bay, Town of	146,790
Humboldt, Town of	370,792
Hyas, Village of	12,643
Imperial, Town of	31,501
Indian Head, Town of	148,173
Insinger, Village of	6,326
Invermay, Village of	25,072
Ituna, Town of	63,110
Jansen, Village of	15,811
Kamsack, Town of	184,471
Katepwa Beach, Resort Village of	6,467
Kelliher, Village of	25,550
Kelvington, Town of	101,448
Kenaston, Village of	22,603
Kendal, Village of	8,965
Kennedy, Village of	22,876
Kenosee Lake, Village of	9,277
Kerrobert, Town of	88,459
Khedive, Village of	5,256
Killaly, Village of	10,237
Kincaid, Village of	14,863
Kindersley, Town of	315,261

Grant Payments — Continued

Urban Revenue Sharing (Subvote 24) — Continued

Kinistino, Town of	54,069
Kinley, Village of	5,768
Kipling, Town of	71,016
Kisbey, Village of	20,735
Krydor, Village of	6,708
Kyle, Town of	32,115
Lafleche, Town of	33,309
Laird, Village of	17,991
Lake Alma, Village of	7,474
Lake Lenore, Village of	25,289
Lampman, Town of	49,779
Lancer, Village of	9,848
Landis, Village of	19,106
Lang, Village of	14,979
Langenburg, Town of	96,309
Langham, Town of	101,087
Lanigan, Town of	102,981
Lashburn, Town of	61,250
Leader, Town of	74,046
Leask, Village of	27,161
Lebret, Village of	18,896
Lemberg, Town of	32,245
Leoville, Village of	25,842
Leross, Village of	8,760
Leroy, Town of	40,039
Leslie, Village of	6,044
Lestock, Village of	22,809
Liberty, Village of	10,485
Limerick, Village of	12,887
Lintlaw, Village of	19,043
Lipton, Village of	26,202
Lloydminster, City of	420,140
Lockwood, Village of	5,006
Loon Lake, Village of	26,501
Loreburn, Village of	13,650
Love, Village of	10,285
Loverna, Village of	5,673
Lucky Lake, Village of	23,629
Lumsden, Town of	130,325
Luseland, Town of	48,122
Macklin, Town of	95,821
MacNutt, Village of	9,612
Macoun, Village of	13,795
Macrorie, Village of	9,769
Maidstone, Town of	75,754
Major, Village of	8,988
Makwa, Village of	10,752
Manitou Beach, Resort Village of	10,080
Mankota, Village of	24,027
Manor, Village of	25,348
Mantario, Village of	5,104
Maple Creek, Town of	183,547
Marcelin, Village of	15,573
Marengo, Village of	7,567
Margo, Village of	10,925
Markinch, Village of	8,665
Marquis, Village of	8,160
Marsden, Village of	18,691
Marshall, Village of	55,766
Martensville, Town of	307,347
Maryfield, Village of	29,811
Maymont, Village of	16,032
Mazenod, Village of	5,662
McLean, Village of	18,171
McTaggart, Village of	11,248
Meacham, Village of	11,544
Meadow Lake, Town of	342,395
Meath Park, Village of	17,197
Medstead, Village of	13,034
Melfort, City of	405,252
Melville, City of	369,005
Mendham, Village of	7,173
Meota, Village of	18,238
Mervin, Village of	12,906
Meyronne, Village of	7,448
Midale, Town of	39,301
Middle Lake, Village of	17,794
Milden, Village of	18,624
Milestone, Town of	45,107
Minton, Village of	11,042
Mistatim, Village of	12,337
Montmartre, Village of	35,249
Moose Jaw, City of	2,778,269
Moosomin, Town of	189,381
Morse, Town of	19,919
Mortlach, Village of	24,068
Mossbank, Town of	25,887
Muenster, Village of	27,268
Naicam, Town of	68,148
Neilburg, Village of	29,258
Netherhill, Village of	6,697
Neudorf, Village of	25,782
Neville, Village of	9,279
Nipawin, Town of	321,237
Nokomis, Town of	38,348
Norquay, Town of	39,617
North Battleford, City of	999,155
North Portal, Village of	13,371
Odessa, Village of	18,492
Ogema, Town of	25,293
Osage, Village of	5,815
Osler, Town of	54,430
Outlook, Town of	177,737
Oxbow, Town of	88,200
Paddockwood, Village of	14,291
Palmer, Village of	6,419
Pangman, Village of	20,131
Paradise Hill, Village of	31,738
Parkside, Village of	10,232
Paynton, Village of	15,490
Pelly, Village of	27,285
Pennant, Village of	12,888
Pense, Village of	47,431
Penzance, Village of	7,049
Perdue, Village of	38,342
Piapot, Village of	7,063
Pierceland, Village of	40,295
Pilger, Village of	10,904
Pilot Butte, Town of	134,220
Plato, Village of	5,004
Pleasantdale, Village of	11,124
Plenty, Village of	12,670
Plunkett, Village of	9,715
Ponteix, Town of	49,886
Porcupine Plain, Town of	66,486
Preeceville, Town of	100,422
Prelate, Village of	18,778
Primate, Village of	7,399
Prince Albert, City of	2,445,416
Prud'Homme, Village of	13,210
Punnichy, Village of	24,020
Qu'Appelle, Town of	58,011
Quill Lake, Village of	36,342
Quinton, Village of	12,946
Rabbit Lake, Village of	13,046
Radisson, Town of	27,887
Radville, Town of	70,000
Rama, Village of	10,201
Raymore, Town of	51,359
Redvers, Town of	72,657
Regina Beach, Town of	68,099
Regina, City of	12,384,630
Rhein, Village of	18,382
Richard, Village of	5,228

Grant Payments — Continued

Urban Revenue Sharing (Subvote 24) — Concluded

Richmound, Village of	18,959
Ridgedale, Village of	10,912
Riverhurst, Village of	12,528
Robsart, Village of	5,491
Rocanville, Town of	60,627
Roche Percee, Village of	15,222
Rockglen, Town of	39,477
Rose Valley, Town of	34,945
Rosetown, Town of	178,765
Rosthern, Town of	111,045
Rouleau, Town of	37,382
Ruddell, Village of	5,709
Rush Lake, Village of	7,384
Ruthilda, Village of	5,530
Saltcoats, Town of	46,022
Salvador, Village of	6,225
Saskatchewan Beach, Resort Village of	5,713
Saskatoon, City of	12,538,738
Sceptre, Village of	13,483
Scott, Town of	13,339
Sedley, Village of	25,134
Semans, Village of	23,120
Senlac, Village of	8,677
Shackleton, Village of	5,562
Shamrock, Village of	7,123
Shaunavon, Town of	145,880
Sheho, Village of	17,156
Shell Lake, Village of	17,415
Shellbrook, Town of	96,248
Silton, Village of	9,364
Simpson, Village of	15,930
Sintaluta, Town of	13,040
Smeaton, Village of	20,428
Smiley, Village of	9,813
Southey, Town of	52,151
Sovereign, Village of	7,329
Spalding, Village of	23,334
Speers, Village of	9,029
Spiritwood, Town of	86,253
Springside, Town of	49,264
Springwater, Village of	5,328
Spruce Lake, Village of	8,822
Spy Hill, Village of	23,034
St. Benedict, Village of	11,528
St. Brieux, Village of	28,996
St. Gregor, Village of	10,089
St. Louis, Village of	34,039
St. Victor, Village of	5,731
St. Walburg, Town of	54,862
Star City, Town of	40,213
Stenen, Village of	10,562
Stewart Valley, Village of	10,255
Stockholm, Village of	31,994
Storthoaks, Village of	11,501
Stoughton, Town of	53,642
Strasbourg, Town of	59,052
Strongfield, Village of	6,313
Sturgis, Town of	57,917
Success, Village of	6,709
Sun Valley, Resort Village of	5,002
Swift Current, City of	1,024,950
Tantallon, Village of	15,402
Tessier, Village of	5,188
Theodore, Village of	34,024
Tisdale, Town of	222,230
Togo, Village of	13,964
Tompkins, Village of	17,377
Torquay, Village of	22,709
Tramping Lake, Village of	13,086
Tribune, Village of	6,828
Tugaske, Village of	12,607
Turtleford, Town of	35,167
Tuxford, Village of	7,330
Unity, Town of	179,734
Val Marie, Village of	17,143
Vanguard, Village of	18,150
Vanscoy, Village of	28,169
Vawn, Village of	6,952
Verigin, Village of	10,800
Vibank, Village of	28,427
Viceroy, Village of	7,352
Viscount, Village of	20,809
Vonda, Town of	22,242
Wadena, Town of	115,553
Wakaw, Town of	70,464
Waldeck, Village of	26,527
Waldheim, Town of	73,941
Waldron, Village of	5,526
Wapella, Town of	29,820
Warman, Town of	247,337
Waseca, Village of	12,420
Watrous, Town of	149,418
Watson, Town of	77,080
Wawota, Town of	52,527
Webb, Village of	6,990
Weekes, Village of	12,155
Weirdale, Village of	11,703
Weldon, Village of	17,963
Welwyn, Village of	12,702
Weyburn, City of	728,694
White City, Village of	71,312
White Fox, Village of	34,982
Whitewood, Town of	86,515
Wilcox, Village of	18,759
Wilkie, Town of	112,606
Willow Bunch, Town of	32,276
Willowbrook, Village of	6,161
Windthorst, Village of	16,709
Wiseton, Village of	12,191
Wishart, Village of	16,117
Wolseley, Town of	60,544
Woodrow, Village of	5,586
Wroxton, Village of	7,023
Wynyard, Town of	154,643
Yarbo, Village of	11,752
Yellow Creek, Village of	10,145
Yellow Grass, Town of	42,953
Yorkton, City of	1,022,992
Young, Village of	28,329
Zealandia, Town of	10,748
Zelma, Village of	6,251
Zenon Park, Village of	22,481
Payees under $5,000	163,302
Fire Protection:	
Humboldt, Town of	5,097
Payees under $5,000	2,376
	$ 53,203,260

Grant Payments — Continued

Grants to municipalities and organizations for local studies and research (Subvote 33)

Intergovernmental Committee on Urban Regional Research	$ 13,529

Northern Revenue Sharing (Subvote 44)

Northern Revenue Sharing Trust Account	$ 4,539,000

To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory) (Subvote 79)

Saskatchewan Assessment Management Agency	$ 7,500,000

Grants to municipalities under the Transit Assistance for the Disabled Program (Subvote 86)

Estevan, City of	$ 28,446
Foam Lake, Town of	5,968
Hudson Bay, Town of	46,260
Humboldt, Town of	10,719
Kamsack, Town of	44,732
Kindersley, Town of	17,009
Kipling, Town of	16,390
Lloydminster, City of	15,175
Meadow Lake, Town of	5,580
Melfort, City of	8,099
Melville, City of	57,868
Moose Jaw, City of	139,045
Moosomin, Town of	20,213
Nipawin, Town of	7,321
North Battleford, City of	105,723
Prince Albert, City of	148,434
Regina, City of	678,701
Rosthern, Town of	54,596
Saskatoon, City of	592,058
Swift Current, City of	9,568
Unity, Town of	45,041
Wynyard, Town of	15,469
Yorkton, City of	24,151
Payees under $5,000	53,345
	$ 2,149,911

Grants to Libraries (Subvote 56)

Regional Libraries:

Chinook Regional Library	$ 545,708
Lakeland Library Region	591,529
Palliser Regional Library	512,188
Parkland Regional Library	695,614
Southeast Regional Library	602,514
Wapiti Regional Library	770,408
Wheatland Regional Library	607,130

Municipal Libraries:

Regina Public Library	275,469
Saskatoon Public Library	271,605

Northern Municipal Libraries:

Air Ronge Community Library Board	6,500
Beauval Public Library	15,000
Creighton Public Library Board	8,500
Ile a la Crosse Public Library	15,000
Keethanow School	15,000
La Loche Public Library Board	15,000
La Ronge Public Library	15,000
Montreal Lake Community Library	15,000
Senator Myles Venne Public Library	15,000
Tawowikamik Public Library	15,000
Wisewood Public Library Board	15,000

Northern Federation Library:

Pahkisimon Nuye-Ah Library System	380,064
	$ 5,402,229

Grant to the Meewasin Valley Authority (Statutory) (Subvote 57)

Meewasin Valley Authority	$ 789,099

Grant to the Wakamow Valley Authority (Statutory) (Subvote 58)

Wakamow Valley Authority	$ 126,554

Grant to the Wascana Centre Authority (Statutory) (Subvote 59)

Wascana Centre Authority	$ 833,191

Grant to the City of Swift Current for the Chinook Parkway (Subvote 69)

Swift Current, City of	$ 78,000

Grant Payments — Concluded

Payment to the Wascana Centre Authority for maintenance of grounds (Subvote 60)

Wascana Centre Authority	$ 1,422,600

Transfer payments to the Saskatchewan Housing Corporation (Subvote 92)

Saskatchewan Housing Corporation	$ 28,149,200

Grant to the Saskatchewan Archives Board (Subvote 4)

Saskatchewan Archives Board	$ 1,490,800

Grant to The Saskatchewan Centre of the Arts (Subvote 5)

Saskatchewan Centre of the Arts	$ 550,000

Payment to Cumberland House (Subvote 93)

Cumberland House Development Corporation Ltd.	$ 1,000,000

To provide for subsidies under the Urban Native Housing Program (Subvote 87)

Canada Mortgage and Housing Corporation	$ 2,848,062

To provide for grants under the Home Modification for the Disabled Program (Subvote 90)

Payees under $5,000	$ 132,001

To provide for interest subsidies under the Saskatchewan Home Improvement Program (Subvote 91)

Bank of Montreal	$ 478,889	National Bank of Canada	5,562
Bank of Nova Scotia	685,573	National Trust	35,831
Canada Trust	88,128	North West Trust Company	13,984
Canadian Imperial Bank of Commerce	710,248	Royal Bank of Canada	1,063,308
Central Guaranty Trust Co.	36,657	Royal Trust Corporation of Canada	58,393
Credit Union Central of Saskatchewan	1,976,340	Toronto Dominion Bank	545,318
Hongkong Bank of Canada	7,156	Payees under $5,000	5,416
Household Trust Co.	7,899		$ 5,718,702

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Advanced Datasystems Ltd.	$ 77,333	Paul's Business Machine Service Ltd.	93,917
Canada Mortgage and Housing Corporation	24,515	Peat Marwick Thorne	95,817
Canadian Association of Fire Chiefs	51,642	Prince Albert Housing Authority	25,000
Canadian Library Association	22,442	Prince Albert, City of	684,522
Canebsco Subscription Services Ltd.	35,668	Printco Graphics Inc.	26,323
Co-operators Data Services Ltd.	49,376	Protrax Production Group	45,900
Coneghan, Ethna	20,099	Regina Housing Authority	40,336
Digital Equipment of Canada Ltd.	47,639	Roberts, Sheila	21,051
Drever Consulting Ltd.	132,558	Saskatchewan Housing Corporation	409,998
Dynix Library Systems Inc.	34,532	Saskatchewan Property Management Corporation	4,234,640
Houghton Boston Printers and Lithographers Ltd.	28,451	Saskatchewan Research Council	34,370
Information Systems Management Corporation	483,107	Saskatoon Housing Authority	33,554
Leicester and Associates Inc.	65,600	SaskTel	565,134
Mews Coporation Forgie Bay	21,500	SHL Systemhouse Inc.	140,894
Mitchell and Associates	27,941	Smith, Shaun	25,389
Moose Jaw Housing Authority	21,588	WBM Office Systems (Regina) Ltd.	31,166
Morgan, Thomas B.	25,000	Western Litho Ltd.	28,922
National Print-It Centres	21,190	Xerox Canada Ltd.	40,005
		Zippy Print	21,521
		Payees under $20,000	1,512,638
			$ 9,301,278

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Public Employees Superannuation Plan	$	143,282
Receiver General for Canada — Canada Pension Plan		62,237
Receiver General for Canada — Unemployment Insurance		117,505
Workers' Compensation Board		36,391
Payees under $20,000		17,428
	$	**376,843**

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Crown Investments Corporation of Saskatchewan (Vote 54)

Subsidy for the net operating loss of the Crown Investments Corporation of Saskatchewan (Subvote 1)

The Crown Investments Corporation of Saskatchewan acts as a financial holding company and oversees the operation of those commercial Crown Corporations under its review. This subvote provides a subsidy to Crown Investments Corporation to ensure its retained earnings do not go into a negative position.

Grant Payments

All expenditures paid from this vote were grants to the Crown Investments Corporation of Saskatchewan.

Subsidy for the net operating loss of the Crown Investments Corporation of Saskatchewan (Subvote 1) ..... **$ 4,879,000**

Economic Development (Vote 45)

The Department's mandate is to expand and diversify the Saskatchewan economy in partnership with stakeholders.

Administration and Human Resources (Subvote 1)

Objective

To provide leadership, direction, and support to assist the department to achieve expansion and diversification of the Saskatchewan economy.

Program Administration

This program provides administrative support in the areas of human resource management, financial and administrative support services, and information and technology requirements; and provides coordination and liaison support with various government agencies in order to achieve a single focus on all economic development processes.

Policy and Research (Subvote 21)

Objective

To develop timely program direction and advise on economic development and trade issues for the department and the Legislature.

Program Administration

This program provides timely focused advice on policy issues to further provincial economic diversification; develops new policy and program initiatives; and works with private sector organizations, businesses, and federal and provincial government departments to identify issues and opportunities. This program provides Government with technical expertise on trade policy; identifies negotiating objectives; and formulates provincial positions and strategies.

Communications (Subvote 36)

Objective

To coordinate, develop, and deliver communications activities in support of departmental programs.

Program Administration

This program designs and delivers communications strategies to support individual programs and initiatives; liaises with program areas and the media to arrange interviews and news conferences; researches, writes, and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops, and implements advertising strategies.

Diversification and Investment (Subvote 30)

Objective

To expand and diversify the Saskatchewan economy by working directly with existing and potential Saskatchewan businesses.

Program Administration

This program assists existing and potential Saskatchewan companies to expand and diversify their operations by identifying and assisting with domestic procurement and international trade opportunities; providing technical, financial, and marketing advise; and identifying potential investment sources.

Tourism (Subvote 4)

Objective

To expand the Saskatchewan economy through increasing tourism revenues in partnership with the Saskatchewan tourism industry.

Program Administration

This program, in partnership with the tourism industry, develops Saskatchewan tourism destination markets and promotes tourism destinations both nationally and internationally.

Business Services and Co-operatives (Subvote 2)

Objective

To assist existing business and potential entrepreneurs to create and/or expand business activity in the Province. Through the Co-operatives Directorate, to promote and support the use of co-operative structures, principles, and business practices to strengthen and enhance the Province's economy and society.

Program Administration

This program provides business libraries and professional consultative services to people starting or expanding any business through a "hands-on" approach based on an individual's requirements. Through the Co-operatives Directorate, the program strengthens government and co-operative sector relations, pursues beneficial diversification initiatives and promotes community economic development.

Payments to Saskatchewan Property Management Corporation (Subvote 33)

Objective

To assist the department in managing accommodation and central services.

Program Administration

Payments are made to the Saskatchewan Property Management Corporation for office accommodations, mail and photo services, records management, and minor renovations.

To provide an operating subsidy to the Northern Saskatchewan Economic Development Revolving Fund (Subvote 39)

Objective

To provide additional funding to the Northern Saskatchewan Economic Development Revolving Fund.

Program Administration

The Northern Saskatchewan Economic Development Revolving Fund encourages economic and business development. Revenue generated is retained by the Fund to offset costs. Any excess profits are returned to the Consolidated Fund.

To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory) (Subvote 20)

Objective

To stimulate economic and business development, enhance employment opportunities, and expand manufacturing and service sectors in northern Saskatchewan.

Program Administration

The Northern Saskatchewan Economic Development Revolving Fund evaluates loan financing proposals by applying conventional lending principles; prepares and issues loan security documentation, registers loan securities, disposes of loan proceeds, and performs compliance audits. It collects loan accounts receivable and liaises with other public and private lending, granting, or economic development agencies, provincial regulatory agencies, and accounting and legal professionals. Revenue is retained by the revolving fund and the net expenditure (recovery) for the fiscal year is a charge to the Consolidated Fund.

Payments for Advanced Technology Development Projects (Subvote 40)

Objective

To accelerate the growth of the advanced technology sector, diversify the economy, secure federal research funds, and provide jobs.

Program Administration

This program provides financial assistance to the advanced technology industry by sharing the risk of innovation and new product development with advanced technology companies, research organizations, and universities.

Payments for Export Development Projects (Subvote 41)

Objective

To assist Saskatchewan companies to sell goods and services in new markets outside Saskatchewan.

Program Administration

This program provides financial assistance to companies and organizations to support international marketing of Saskatchewan goods and services.

Payments for Industrial Development Projects (Subvote 42)

Objective

To stimulate investment and job creation in manufacturing and processing.

Program Administration

This program provided an incentive of $7,500 for each new job created to a maximum of 25% of the new capital investment in plant and equipment. Applications were accepted from April 1, 1984 to March 31, 1987. It also provides administrative support until payouts for all approved projects are completed. Incentives are paid on the basis of an audit.

Payments for Business Development Projects (Subvote 43)

Objective

To stimulate the diversification of the Saskatchewan economy by encouraging equity investments by Saskatchewan residents in Saskatchewan-based companies.

Program Administration

These programs provided an incentive to each investor who invested capital into an eligible Saskatchewan-based business. Applications were accepted from April 1, 1984 to March 31, 1992. It also provides administrative support until payouts to investors for all approved projects are completed.

Payments for Tourism Development Projects (Subvote 44)

Objective

To assist key private sector, non-profit, and tourism groups with priority initiatives that fit local, regional, and provincial tourism strategies.

Program Administration

This program provides financial support for priority tourism initiative outlines in community tourism plans. It also assists in the development of major travel generators, destination and packages, and association business plans.

Economic Development

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Supplier Payments: Other Payments	Total
1 Administration and Human Resources	$ 1,656	$ 170	$ 3	$ 49	$ 1	$ 396	$ 78	$	$ 2,353
21 Policy and Research	982	83	21	425	1	137	16	.....	1,665
36 Communications	252	4	1	11	644	122	5	.....	1,039
30 Diversification and Investment	3,091	402	139	666	6	650	61	3,764	8,779
4 Tourism	1,123	153	18	172	2,951	698	35	.....	5,150
2 Business Services and Co-operatives	2,294	201	1	37	.....	245	67	.....	2,845
33 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	.....	.....	2,145	.....	.....	2,145
39 To provide an operating subsidy to the Northern Saskatchewan Economic Development Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....
20 To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	(1,385)	(1,385)
40 Payments for Advanced Technology Development Projects	.....	.....	1,700	.....	.....	.....	.....	.....	1,700
41 Payments for Export Development Projects	.....	.....	115	.....	.....	.....	.....	.....	115
42 Payments for Industrial Development Projects	.....	.....	71	.....	.....	.....	.....	.....	71
43 Payments for Business Development Projects	.....	.....	5	.....	.....	.....	.....	.....	5
44 Payments for Tourism Development Projects	.....	.....	2,576	.....	.....	.....	.....	.....	2,576
Total	**$ 9,398**	**$ 1,013**	**$ 4,650**	**$ 1,360**	**$ 3,603**	**$ 4,393**	**$ 262**	**$ 2,379**	**$ 27,058**

*This includes extraordinary personal services of $381

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adamson, Gerald E.	$ 71,616
Afseth, Robert N.	56,758
Allcock, William	98,480
Appleton, Denise	42,872
Bain, Frederick Del	71,412
Baron, Bryce B.	86,376
Barsi, Nelson John	57,072
Beckman, Lorraine J.	23,141
Bogard, P. James	68,100
Bond, Barbara J.	37,618
Braun, Marilyn J.	35,116
Brotheridge, Neil H.	51,864
Brough, Melvin L.	60,444
Bryden, David Lorne	66,975
Burnett, Elaine Frances	24,722
Burrows, Ross	58,920
Carriere, Franklin C.	45,492
Chan, Raymond Chi Man	67,440
Clarke, Lawrence Wayne	57,120
Clemmensen, Adrianne D.	7,062
Creelman, Patty	17,377
Day, Marilyn Elaine	27,462
Demyen, Mitchell J.	63,636
Deyenberg, Lorne	18,592
Diamond, Nicholas G. J.	54,648
Donald, Robert	63,860
Douglas, Tom	74,781
Duke, Shelley E.	27,072
Easton, David	55,104
Farnel, Debra Ann	36,546
Field, Terence W.	65,580
Forbes, Brian N. H.	41,856
Fougere, Michael	61,428
George, Theresa	17,407
Gitzel, Tim	39,768
Gold, Wendy M.	63,243
Gorrie, Lillian	48,749
Grob, Theresa M.	49,481
Gustavson, Denise	60,417
Haddow, Paul S.	93,571
Harries, William E.	32,458
Harrison, Deborah J.	42,240
Hart, Frank	112,244
Hincks, Darlene	41,035
Hinther, Royal	58,908
Hogg, Ken	30,600
Hollier, Iain	54,419
Hozempa, Audrey A.	24,433
Hugel, Elisabeth	28,097
Johns, Lorelei R.	45,640
Johnson, Donna	19,155
Johnson, Stephen	18,571
Kaisler, Vern	57,396
Katz, David	53,652
Keeler, John C.	34,181
King Clyde, Jay-Ann M.	46,892
Kjosness, Dr. Don	31,375
Kutcher, David	31,177
Kuyek, Belva R.	25,356
Lesperance, Michelle	33,420
Litowitz, Mark E.	60,804
MacLeod, Carla L.	29,760
Malach, Stanley J.	70,684
Manek, Raj L.	72,180
Marshall, Timothy J.	61,930
Marwick, Thomas E.	37,481
McCallum, Darryl Ian	63,636
McElree, G. Wayne	79,704
McNabb, R. Kenneth	50,939
McQuinn, David B.	72,180
McWilliams, R. Grant	65,580
Melnyk, Andy	49,246
Miller, Dona	37,073
Mills, Robert G.	72,180
Moran McQuinn, Margaret	56,670
Morgan, Janet M.	42,216
Morine, Kenneth M.	53,805
Moskal, Laverne G.	65,544
Murton, Penny Lynn	13,114
Olsen, Harley Dale	53,080
Omilon, Paul	51,765
Parsons, Graham F.	69,396
Paterson, Shirley	50,772
Peck, M. Jayne	36,950
Pederson, Lyle M.	87,857
Pelzer, Cameron D.	57,096
Perrin, W. Robert	79,929
Phillip, M. Wayne	67,440
Phillips, Peter W. B.	76,682
Rhodes, Angela	37,104
Riffel, Rick M.	15,004
Robinson, Catherine	29,962
Rothwell, David	92,535
Roulston, Sharon W.	66,252
Roy, Norman William George	60,180
Ryan, Inge H.	54,972
Saum, John D.	82,807
Sawatzky, Albert Neil	67,440
Schnell, Mark	43,693
Seiferling, Violet	9,760
Semeniuk, Brenda L.	28,440
Shields, John	41,907
Sinclair, Ian W.	53,364
Slatnik, John	42,692
Smith, Lorne	72,180
Smith, Rochelle E.	48,976
Swanson, Jan Lance	59,039
Tarowski, Terisa	78,665
Thrasher, Wayne A.	49,395
Todd, James H.	25,749
Torrie, Elaine M.	41,888
Troniak, Matthew J.	51,930
Verwimp, Jose	30,396
Visvanathan, Raman	43,416
Wallace, Bruce	54,432
Walsh, Bertram L.	59,083
Warkentin, Lloyd G.	72,515
Weber, Debra	6,210
Weismiller, Marvin	41,567
Wiegers, Mark	12,717
Wileniec, Anne T.	23,615
Wilkie, Patricia E.	43,716
Young, Thomas G.	24,270
Zatulsky, James R.	65,896
Payees under $2,500	7,409
Unionized Employees	3,182,300
	$ 9,397,596

Travel

Ministers' Travel

Lingenfelter, Hon. Dwain M.	$	67,453
Penner, Hon. John		491
Other		944,296
	$	**1,012,240**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Administration and Human Resources (Subvote 1)

Payees under $5,000	**$**	**2,500**

Policy and Research (Subvote 21)

A-STEP	$	18,750
Payees under $5,000		2,000
	$	**20,750**

Communications (Subvote 36)

Payees under $5,000	**$**	**1,000**

Diversification and Investment (Subvote 30)

Asia Pacific Foundation of Canada	$	100,000
CADS Enterprises Ltd.		6,478
University of Saskatchewan		10,000
Western Canadian Industry Exhibition Association Inc.		5,000
Payees under $5,000		17,103
	$	**138,581**

Tourism (Subvote 4)

TISASK	$	15,000
Payees under $5,000		3,391
	$	**18,391**

Business Services and Co-operatives (Subvote 2)

Payees under $5,000	**$**	**1,150**

Payments for Advanced Technology Development Projects (Subvote 40)

A-STEP	$	106,000
Field Technologies (1989) Ltd.		26,565
MicroBio Rhizogen Corporation		18,864
MicroGro International Research		25,000
Monitor Development Co. Inc.		58,673
PharmaDerm Laboratories Ltd.		21,725
POS Pilot Plant Corporation		191,500
Receiver General for Canada — RADARSAT project		367,425
Saskatchewan Ada Association		50,000
Saskatchewan Canola Growers Association		10,000
Saskatchewan Research Council		100,917
SCI-TEC Instruments Inc.		30,000
SED Systems Inc.		17,500
Software Development Association of Saskatchewan		10,000
TMR Telecommunications and Marketing Research Centre Inc.		50,000
TRLabs Telecommunications Research Laboratories		229,000
University of Regina		15,000
University of Saskatchewan		347,500
WaveCom Electronics Inc.		8,286
Payees under $5,000		16,425
	$	**1,700,380**

Grant Payments — Concluded

Payments for Export Development Projects (Subvote 41)

Canada Beef Export Federation	$ 20,000
Canada Pork International	20,000
Centre for International Business Studies	35,000
Wecan Project Development Inc.	40,000
	$ 115,000

Payments for Industrial Development Projects (Subvote 42)

Nygard International Ltd.	**$ 70,700**

Payments for Business Development Projects (Subvote 43)

Bank of Nova Scotia	$ 5,000
Payees under $5,000	126
	$ 5,126

Payments for Tourism Development Projects (Subvote 44)

Battlefords Tourism Development Board	$ 10,707
Beef-A-Roo Productions	7,969
Big Valley Developments Inc.	90,798
Cable Regina	9,000
Canadian Country Music Hall of Fame and Royal Bank of Canada	150,000
Canora Tourism Committee	8,348
Carlyle Tourism Committee	15,985
Central Regional Tourism Association	46,259
Duck Lake Tourism Committee	11,993
East Central Regional Tourism Association	19,169
Eastend Tourism Board	12,000
Fin, Feather and Horn Properties Inc.	10,033
Friends of the Mounted Police Museum	12,000
Gull Lake Tourism Committee	8,004
Heart of Canada's Old North-West Tourism Association Inc.	95,511
Horseshoe Regional Tourism Association	9,450
Hudson Bay Tourism Committee	7,620
Humboldt Tourism Committee	12,000
Lake Diefenbaker Circle Tourism Association	19,945
Market View International Inc.	10,000
Melville Tourism and Convention Board	13,737
Moose Jaw Chamber of Commerce and Prairie Financial Management	19,800
Nipawin Tourism Committee	10,672
Northeast Tourism Inc.	48,550
Northwest Metis Council Inc.	12,000
Northwest Tourism Development Group	70,467
Northwest Tourism Development Group Inc. and Beak Associates Consulting	18,063
Outlook and District Tourism Committee	7,552
Pacific Rim Institute of Tourism	100,000
Petite Ville Restoration Foundations Inc.	7,140
Porcupine Forest Snowmobile Association	81,102
Poundmaker Historial Society Inc.	20,000
Prince Albert, City of	18,000
Red Coat Trail	32,611
Redberry Pelican Project Inc. and Canadian Imperial Bank of Commerce	99,500
Regina Economic Development Authority	23,300
River Centre Group	20,000
Saskatchewan Country Vacations Association	9,490
Saskatchewan Outfitters Association	69,850
Saskatchewan Parkland Regional Association	20,833
Saskatchewan Science Centre	150,000
Saskatoon Visitor and Convention Bureau	11,805
Saskota Flyway	5,610
South Central Regional Tourism Association	33,061
South East Regional Tourism Association	32,015
South West Regional Tourism Strategy Council	19,051
Swift Current Tourism Committee	8,401
Tourama Tours Ltd.	55,688
Tourism Industry Association of Saskatchewan Inc.	285,060
Tourism Moose Jaw	46,800
Tourism Regina	63,666
Tourism Saskatoon	105,395
Tourquest	62,465
Watrous Tourism Committee	5,868
West Central Regional Tourism Association	51,916
Western Outlander Corporation	291,000
Yorkton Convention and Visitor Bureau	30,839
Payees under $5,000	48,101
	$ 2,576,199

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

A.G. Levinsohn Consulting	$ 20,000
A-STEP	37,500
Advanced Datasystems Ltd.	404,643
Beauchesne and Company Graphics-Exhibits	32,905
Canebsco Subscription Services Ltd.	33,420
Cohen, Michael	141,219
Consolidated Graphics	58,166
Cooper Quine and Fraser Inc.	3,013,877
Crown Investments Corporation of Saskatchewan	21,286
Fox Consulting	25,638

Supplier Payments — Concluded

Gates and Company	30,381
Grey, Clark, Shih and Associates, Ltd.	101,182
Hoechst Canada Inc.	45,000
Information Systems Management Corporation	44,718
Insight Public Relations Inc.	30,000
Kleban, Kenneth M.	81,187
MacPherson, Leslie and Tyerman	20,353
McGovern, Noleen A.	43,944
Mercury Graphics Corporation	21,094
Merit Printing Ltd.	86,462
Midwest Economic Research and Development Ltd.	25,000
New York Telephone	20,245
Peat Marwick Stevenson and Kellogg	144,267
Printco Graphics Inc.	56,342
Printwest Communications	323,044
Receiver General for Canada — External Affairs	85,664
Receiver General for Canada — Statistics Canada	21,497
Receiver General for Canada — Supply and Services Canada	47,730
Saskatchewan Diversification Corporation	44,680
Saskatchewan Property Management Corporation	2,501,754
SaskTel	471,708
Sherwood Credit Union Ltd.	48,513
Stonefield Systems Group	68,269
Von Gunten, Peter	80,749
Warren's Farm and Ranch Directory Ltd.	35,000
WBM Office Systems (Regina) Ltd.	98,043
Xerox Canada Ltd.	29,729
Payees under $20,000	1,223,542
	$ 9,618,751

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Economic Development Loans Provision for Doubtful Accounts	$ 2,342,410
Northern Saskatchewan Economic Development Revolving Fund	37,009
Payees under $20,000	287
	$ 2,379,706

Northern Saskatchewan Economic Development Revolving Fund

(Subvote 20)

Receipts		$ 2,559,333
Disbursements:		
Personal Services	$ 367,644	
Travel	41,278	
Supplier Payments	765,406	1,174,328
Net Recovery		**$ 1,385,005**

Details of expenditure for the Northern Saskatchewan Economic Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Cherney, Darcy A.	$ 38,202
Giesbrecht, Ted	55,968
Low, Karen	41,848
Walker, Bruce Edgar	55,332
Payees under $2,500	1,575
Unionized Employees	174,719
	$ 367,644

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Minister of Finance	$ 651,781
Saskatchewan Property Management Corporation	44,029
Payees under $20,000	69,596
	$ 765,406

Education (Vote 5)

The mandate of the Department is to provide leadership in the development and operation of education and training in the Province. The focus is on responding to the learning needs of all Saskatchewan people in the context of the economic and social needs and realities of the Province.

Administration (Subvote 2)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Administration

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, human resources, planning, and policy development.

Student Aid Operations (Subvote 67)

Objective

To administer Canada and Saskatchewan loans for students enrolled in approved post-secondary programs.

Program Administration

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write Down Program, and Provincial Interest Relief Plan. It also provides loan disbursement, repayment, and collection services on provincial student loans.

Advanced Education (Subvote 26)

Objective

To provide post-secondary and adult education program services to adults in Saskatchewan.

Program Administration

This program provides administrative support and delivery of various training programs and services including Apprenticeship and Trade Certification, academic and skill training for social assistance recipients, programs which enable greater participation by non-traditional students in technical vocations, training programs to enable native people to participate equally with others, and rehabilitative vocational training for disabled persons.

Curriculum and Special Education (Subvote 7)

Objective

To develop and implement English and other non-French language programs of study for students from kindergarten to grade 12; to assess and monitor curriculum implementation; and to maintain records of standing for all high school students.

Program Administration

This program provides a variety of support services to assist in the preparation and delivery of curricula, including programs for children with disabilities, and maintains an accurate record of standing of high school students.

Field Services (Subvote 23)

Objective

To work with boards of education, local school officials, and teachers in carrying out department initiatives.

Program Administration

This program provides administrative support and delivery of the division's programs and services including facilities planning, regional offices, teacher certification records and independent schools, legislation and school administration.

Official Minority Language Office (Subvote 50)

Objective

To oversee the delivery of designated and core French programs to Saskatchewan students.

Program Administration

This program provides administrative support and delivery of French programs to Saskatchewan students including curriculum development and coordination of federal-provincial programs which are aimed at promoting French in the Province.

Communications Policy (Subvote 20)

Objective

To develop and recommend policies with respect to the regulatory and technology areas of telecommunications, cable television, and the Saskatchewan Communications Network.

Program Administration

This program was disbanded as of May 7, 1992 and subsequently wound down over the next few months.

Payments to Saskatchewan Property Management Corporation (Subvote 64)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Administration

This program delivers a variety of centralized services including space, mail services, photographic services, and acquisition of supplies and services.

To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory) (Subvote 30)

Objective

To serve as a retail distributor of student and teacher resource books, workbooks, reference books, and related print and non-print material for use in Saskatchewan schools.

Program Administration

The Saskatchewan Book Bureau Revolving Fund provides administrative support and provides for the purchase and sale of student textbooks, teacher manuals, and educational resource books to schools. Revenue generated is retained by the fund and serves to offset the costs of providing the service. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide for a net expenditure (recovery) of (from) the Correspondence School Revolving Fund (Statutory) (Subvote 62)

Objective

To provide learning opportunities for high school students and adults throughout the Province and for Saskatchewan people who are temporarily residing outside of the Province.

Program Administration

The Correspondence School Revolving Fund provides administrative support and delivery of 66 grades 9 to 12 credit courses. Revenues generated are retained by the fund and serve to offset the costs of providing education to students and adults. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Grants to Saskatchewan Universities and Federated Colleges (Subvote 19)

Objective

To provide financial assistance for the operation of Saskatchewan's universities and federated colleges which provide post-secondary education to students in Saskatchewan.

Program Administration

This program provides financial assistance in the form of an operating grant to the universities and federated colleges in the Province to enable them to provide education to students in the Province.

Post Secondary (Capital) (Subvote 69)

Objective

To finance capital loans used for construction and renovations at post-secondary institutions in the Province.

Program Administration

This program provides funding for capital loans used for construction and renovations at universities, and federated and regional colleges.

Grants to Regional Colleges (Subvote 8)

Objective

To provide financial assistance for the operational expenditures of the regional colleges' technical training, university extension courses, life-skill courses, and non-credit courses offered to adults in rural Saskatchewan.

Program Administration

This program provides financial assistance to the regional colleges to assist in the operation of technical training, university extension courses, life-skill courses, and non-credit courses to adults in rural Saskatchewan.

Grants to educational agencies, organizations, associations and institutions (Subvote 9)

Objective

To provide financial assistance for education initiatives sponsored by educational agencies, organizations, associations, and institutions.

Program Administration

This program provides financial assistance for initiatives such as the Northern Teacher Education Program, Saskatchewan Urban Native Teacher Education Program, Gabriel Dumont Institute and the affiliated colleges, and other educational institutions and associations.

Grant to the Saskatchewan Institute of Applied Science and Technology (Subvote 61)

Objective

To provide financial assistance to the Saskatchewan Institute of Applied Science and Technology (SIAST) for technical/vocational skill training, university credit courses as well as upgrading and pre-employment programs.

Program Administration

This program provides financial assistance to SIAST for the operation of various training programs aimed at upgrading the educational level of Saskatchewan residents.

Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority (Subvote 73)

Objective

To support the delivery of educational training and informational programming and to provide financial assistance for post-secondary educational initiatives.

Program Administration

This program provides administrative support for the delivery of various department programs and initiatives including distance education, and rural training. It also provides financial assistance to the universities, regional colleges and Saskatchewan Institute of Applied Science and Technology campuses for post-secondary educational initiatives, adult Correspondence School subsidy, Library Outreach at universities, and Saskatchewan Skills Extension Program.

Education Outreach Fund (Subvote 63)

Objective

To provide assistance in the delivery of department programs and to improve access for rural and northern Saskatchewan residents.

Program Administration

This program provides administrative support for the delivery of various department programs and initiatives including Distance Education, Library Outreach, and Rural Training. It also provides financial assistance to the universities, regional colleges, and Saskatchewan Institute of Applied Science and Technology campuses for post-secondary education initiatives.

Grants to Schools — Operation (Subvote 54)

Objective

To distribute provincial funding to school boards on an equitable basis for the operation of Saskatchewan's kindergarten to grade 12 schools.

Program Administration

This program provides financial assistance to each school division in order that they can provide education to Saskatchewan's kindergarten to grade 12 students.

Grants to Schools — Construction (Capital) (Subvote 55)

Objective

To provide financial assistance for repayment of debt for the construction and maintenance of school facilities.

Program Administration

This program provides financial assistance to school divisions in order to repay funds the department used for the construction of new schools.

Education Development Fund (Subvote 72)

Objective

To finance improvements to Saskatchewan's kindergarten to grade 12 education system.

Program Administration

This program provides funding to school divisions to upgrade learning resources, improve school efficiency, and improve the quality of educational programs.

Grant to the Saskatchewan Student Aid Fund (Subvote 4)

Objective

To provide financial assistance for the operation of the Student Aid Fund which financially assists students in various post-secondary programs.

Program Administration

This program provides funding in the way of loan remission, loan forgiveness, and student loan interest subsidies to eligible students enrolled in approved post-secondary programs.

Training Programs (Subvote 57)

Objective

To provide financial assistance for training programs for post-secondary education and training allowances to qualified registrants.

Program Administration

This program provides funding for training programs targeted for the benefit of specific groups and includes the Non-Status Indian and Metis Program, Vocational Rehabilitation of Disabled Persons, Northern Training Program, Non-sponsored and Apprenticeship and Skills Upgrading, Suntep tuition fees, and out-of-province training literacy and special needs initiatives.

To provide for the administrative expenses of the Teachers' Superannuation Commission (Subvote 53)

Objective

To provide financial assistance for the administration of benefits for teachers.

Program Administration

This program collects superannuation contributions, and provides superannuation allowances and disability benefits; administers the Teachers' Group Life Insurance Plan and the Teachers' Dental Plan; and administers the Teachers' Voluntary Contribution Fund. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Teachers' pensions and cost of living bonus (Subvote 58)

Objective

To provide benefits to teachers and their dependents.

Program Administration

This program provides superannuation allowances to teachers who retire and to dependents of deceased teachers and of deceased superannuates. It also provides disability benefits to eligible teachers who are unable to continue teaching due to illness.

Saskatchewan Teachers' Retirement Plan (Subvote 74)

Objective

To provide funds for matching teacher contributions made to the Saskatchewan Teachers' Retirement Plan.

Program Administration

The Teachers' Superannuation Act requires the Minister of Finance to match contributions by teachers to the Saskatchewan Teachers' Retirement Plan, which is administered by the Saskatchewan Teachers' Federation.

Teachers' Group Life Insurance — Government contribution (Subvote 59)

Objective

To provide life insurance and accidental dismemberment coverage to teachers and secretary-treasurers of school divisions.

Program Administration

This program administers the underwriting contract with the insurance company including collection and subsequent payment of premiums, and the submission of death and dismemberment claims to the insurance company.

Payments Pursuant to The Teachers' Dental Plan Act (Subvote 60)

Objective

To provide dental coverage for teachers and their dependents.

Program Administration

This program administers the dental plan, including submission of dental claims to the life insurance company for claims adjudication/payment, and communication with teachers regarding the terms of the plan and status of claims being processed.

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Education

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
2 Administration	$ 3,000	$ 80	$	$ 125	$ 32	$ 512	$ 116	$	$ 3,865
67 Student Aid Operations	2,342	10	.....	324	53	634	81	.....	3,444
26 Advanced Education	3,361	263	.....	190	120	262	64	14	4,274
7 Curriculum and Special Education	2,829	526	118	2,815	676	580	251	.....	7,795
23 Field Services	2,392	330	.....	1,281	48	233	40	.....	4,324
50 Official Minority Language Office	468	78	8,806	1,131	100	127	23	.....	10,733
20 Communications Policy	226	3	.....	1	.....	3	.....	.....	233
64 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	13	.....	2,783	.....	.....	2,796
30 To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	(179)	(179)
62 To provide for a net expenditure (recovery) of (from) the Correspondence School Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	(118)	(118)
19 Grants to Saskatchewan Universities and Federated Colleges	.....	.....	178,277	.....	.....	.....	.....	.....	178,277
69 Post Secondary (Capital)	.....	.....	3,039	.....	.....	.....	.....	.....	3,039
8 Grants to Regional Colleges	.....	.....	6,142	.....	.....	.....	.....	.....	6,142
9 Grants to educational agencies, organizations, associations and institutions	.....	.....	4,922	199	.....	.....	.....	.....	5,121
61 Grant to the Saskatchewan Institute of Applied Science and Technology	.....	.....	73,371	.....	.....	.....	.....	.....	73,371
73 Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority	.....	.....	2,340	.....	.....	.....	.....	.....	2,340
63 Education Outreach Fund	.....	.....	1,718	3,997	.....	.....	.....	511	6,226
54 Grants to Schools — Operation	.....	.....	366,011	.....	.....	.....	.....	.....	366,011
55 Grants to Schools — Construction (Capital)	.....	.....	63,623	.....	.....	.....	.....	.....	63,623
72 Education Development Fund	.....	.....	6,738	.....	.....	.....	.....	.....	6,738
4 Grant to the Saskatchewan Student Aid Fund	.....	.....	27,589	.....	.....	.....	.....	.....	27,589
57 Training Programs	13	187	12	11,443	.....	70	2	2,797	14,524
53 To provide for the administrative expenses of the Teachers' Superannuation Commission	502	27	.....	284	4	233	232	.....	1,282
58 Teachers' pensions and cost of living bonus	.....	.....	.....	.....	.....	.....	.....	97,631	97,631
74 Saskatchewan Teachers' Retirement Plan	.....	.....	.....	.....	.....	.....	.....	11,865	11,865

59 Teachers' Group Life Insurance — Government contribution	.....	.....	.....	.....	.....	.....	.....	1,064	1,064
60 Payments pursuant to The Teachers' Dental Plan Act	.....	.....	.....	115	.....	.....	.....	2,371	2,486
Total	**$ 15,133**	**$ 1,504**	**$ 742,706**	**$ 21,918**	**$ 1,033**	**$ 5,437**	**$ 809**	**$ 115,956**	**$ 904,496**

*This includes extraordinary personal services of $334

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abells, Janet	$ 21,761
Achen, Deborah D.	25,237
Adams, Katy	56,688
Anaka, Elizabeth A.	34,860
Archambault, Rene W.	72,048
Archer, Rita Denise	78,598
Assman, Brenda	27,612
Bailey, Miriam	71,244
Ball, Margaret	49,032
Baum, Rose Ann	47,316
Benning, James Albert	14,796
Benson, Michael O.	19,894
Biss, John W.	72,180
Bitternose, Wendy	5,913
Boughen, Ray H.	78,195
Brunas, Irvin A.	72,180
Buckley, Gaile	28,524
Burrow, Stanley H.	59,917
Cameron, B. Delee	64,836
Champagne, Agathe	34,333
Chuka, Sharon L.	43,509
Chyzowski, John E.	7,873
Colin, Mary E.	36,372
Cooney, Deborah Lynn	35,903
Cossette, Robert	44,919
Cychmistruk, Ernie S.	77,232
Cyrenne, Lionel J.	53,004
Daviduk, John L.	44,388
Day, Margo	33,247
Digout, Stan L.	18,507
Dinter, L.	16,800
Ditson, Donald C.	49,824
Dobbelsteyn, J. Kevin	41,260
Dobson, Treena E.	10,546
Dumelie, Gilbert	15,300
Ecarnot, Adelle	7,990
Eger, Wayne G.	66,804
Eidsness, Barry W.	78,195
Ewasienko, Eileen	30,588
Ewert, Elinor	44,476
Ferguson, Jim	39,280
Fichter, Leah	53,960
Frey, Stanley M.	74,494
Fuhro, Laurie N.	31,444
Gallaway, Marguerite	9,150
Gareau, Laurier	10,950
Giles, Ross B.	11,100
Gingras, Dianne H.	43,464
Gladwell, Marnie	39,564
Glass, Rosanne C.	49,536
Gray, Gloria	29,724
Green, Shirley E.	44,581
Guest, Graham W.	10,050
Guy, Alex	17,275
Hanson, Cheryl D.	33,618
Hazen, Edith R.	47,560
Henfrey, Terry L.	45,921
Herd, Agnes M.	60,216
Hergott, Alvin W.	68,276
Herman, Julie D.	33,620
Hosking, Neville J.	81,809
Hynd, Arleen	103,152
Inverarity, Donna Jean	40,884
Jackson, Judith E.	30,588
Janzen, John	68,460
Jawniak, Ted J.	49,968
Johnson, Al	33,500
Johnson, Glenn B.	10,148
Johnson, Robin J.	63,636
Johnson, Yvonne Musey	12,750
Jones, Richard	67,440
Kaushik, Sadhna	57,360
Keegan, R. Brian	89,297
Kerr, Edith	21,956
Kinal, Janet	38,643
Knudsen, Karla	10,921
Kobayashi, Michelle	14,014
Krawetz, Donna Alanna	6,327
Kutarna, Jacob A.	78,195
Lafond, Carol A.	13,650
Laing, Robert D.	4,760
Lappa, Karen Ann	25,349
Leonard, Robert G.	19,693
Lindsay, J. E. Betty	22,651
Lipp, Margaret	72,180
Littlewood, John	74,636
Lockert, Laura	7,612
Luther, Frances	29,024
MacDonald, John R.	46,917
Martin, Armand R.	63,648
Mathur, Brijesh	3,555
Matthies, Florence	8,564
Mazyn, Anthony H.	54,156
McDonald, Karen	33,422
McDougall, Dawn E.	44,364
McKay, Raymond A.	77,892
McKenzie, William Glenn	63,780
McLaughlin, John F.	39,704
Merasty, Ron	9,153
Millard, Donald B.	60,413
Mitschke, Barry	71,272
Muir, Douglas A.	69,216
Nagyl, Sharon Joan	34,105
Nielsen, Joan	58,152
Orr, Sheila	18,273
Osborne, Barbara J.	47,892
Osiowy, Gregory	43,147
Ouellet, Marcelle	28,970
Palm, Kenneth B.	60,216
Parker, Donalda	44,618
Paul-Hus, Sylvie	24,812
Pellerin, Rosanne Barbara	30,588
Penner, Glen H.	70,944
Phenix-Burrows, Connie	10,500
Postnikoff, Alec	33,355
Power, Marlene	24,420
Randall, Gwen K.	9,450
Reiman, Oran	40,800
Renihan, Fred	97,097
Rieger, Debra Elizabeth	28,044
Rourke, Eleanor	36,052
Salloum, Brady Scott	65,928
Savage, John J.	58,920
Savarese, Lena	77,232
Scherr, Arthur E.	77,232
Schultz, Arleen F.	62,472
Seiferling, James J.	60,745
Seiferling, Mary E.	53,760
Sing Chin, Gerald	63,024
Smith, Douglas	122,746
Smith, Gail L.	42,336
Smith, Linda	66,755
Sparling, Lorne	86,076
St. Cyr, Walter	68,304
Stecyk, Cheryl A.	11,183
Stenerson, Heather	8,400
Stinka, Natashia	3,072
Stretten, Sandra F.	58,068
Sundbo, Harley Gerald	51,645
Swift, Charles E.	20,573
Syrnyk, Marie C.	28,044
Szatkowski, Velma A.	12,127

Personal Services — Concluded

Tenold, Kathie J.	66,330
Tetreault, Victor L.	3,159
Thomas, Gregory W.	68,460
Thompson, Darlene F.	57,470
Thurgood, Jane	58,227
Tinker, Brian	10,150
Torchinski, Angie R.	13,757
Trauter, Calvin	48,532
Trew, Donald	72,180
Ulrich, Debra Helen	21,033
Van der Linde, Paulette	72,874
Vanjoff, Carrie Gail	14,738
Wahl, Findlay	57,530
Walker, Theodore E.	48,564
Watkinson, Ailsa M.	24,300
Watson, Daniel	52,584
Weinstein, Gerald	48,081
Wesley, Ronald J.	57,564
Westmoreland, L. Cherie	50,604
Wilde, Michele D.	33,241
Wilkie, Myrna	6,850
Wilkins, Sharon A.	17,700
Wolff, Nancy	34,776
Wrigley, Kim C.	21,157
Yackel, Ivan W.	30,692
Young, Donavon Q.	9,975
Payees under $2,500	53,679
Unionized Employees	7,997,906
	$ 15,132,533

Travel

Ministers' Travel

Cunningham, Hon. Darrel	$ 331
Goulet, Hon. Keith N.	6,098
Teichrob, Hon. Carol R.	25,741
Other	1,471,582
	$ 1,503,752

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Curriculum and Special Education (Subvote 7)

Saskatchewan Professional Development Unit	$ 22,785
University of Regina	22,785
University of Saskatchewan	72,785
	$ 118,355

Official Minority Language Office (Subvote 50)

Arcola School Division No. 72	$ 60,449
Association Culturelle Franco-Canadienne de la Saskatchewan	115,000
Association des Directeurs des Ecoles Fransaskoises	5,000
Association Jeunesse Fransaskoise Inc.	36,000
Association Provinciale des Parents Fransaskois	266,500
Board of Education of the Regina School Division No. 4 of Saskatchewan	16,970
Canadian Parents for French	62,788
Centre for Second Language Instruction	100,051
College Mathieu	1,202,863
Commission Culturelle Fransaskoise	140,600
Congres des Ecoles Fransaskoise	13,000
Federation Provinciale des Fransaskoises	11,925
Fransaskois School Component Task Force	621,000
Les Publications Fransaskoises	37,000
North Battleford R.C.S.S. Division No. 16	175,742
Prince Albert R.C.S.S. Division No. 6	101,267
Regina R.C.S.S. Division No. 81	399,401
Saskatchewan Association of Teachers of French	5,718
Saskatchewan Institute of Applied Science and Technology	76,156
Saskatoon (East) School Division No. 41	91,750
Saskatoon School Division No. 13	15,730
Service Fransaskois d'Education des Adults	6,428
Shaunavon School Division No. 71	10,569
Societe Historique de la Saskatchewan Inc.	15,000
Societe Radio-Canada	20,000
Society for Educational Visits and Exchanges in Canada	26,000
St. Paul's R.C.S.S. Division No. 20	216,426
Tisdale School Division No. 53	55,535
University of Regina	4,690,807
Wakaw School Division No. 48	92,825
Wood River School Division No. 70	35,250
Payees under $5,000	81,990
	$ 8,805,740

Grant Payments — Continued

Grants to Saskatchewan Universities and Federated Colleges (Subvote 19)

Campion College	$ 1,449,360
Luther College	969,111
Saskatchewan Indian Federated College	673,794
St. Thomas More College	2,041,578
University of Regina	46,784,378
University of Saskatchewan	126,359,279
	$ 178,277,500

Post Secondary (Capital) (Subvote 69)

Cypress Hills Regional College	$ 32,670
Southeast Regional College	5,985
University of Regina	1,305,000
University of Saskatchewan	1,695,000
Payees under $5,000	485
	$ 3,039,140

Grants to Regional Colleges (Subvote 8)

Carlton Trail Regional College	$ 634,150
Cumberland Regional College	560,660
Cypress Hills Regional College	651,610
Lakeland College	164,470
North West Regional College	683,890
Northlands College	1,233,020
Parkland Regional College	704,470
Prairie West Regional College	622,160
Southeast Regional College	887,970
	$ 6,142,400

Grants to educational agencies, organizations, associations and institutions (Subvote 9)

Ag Insight	$ 10,000
Canadian Education Association	46,506
Canadian National Institute for the Blind	20,150
Canadian Theological Seminary	123,431
Central Pentecostal College	84,561
College of Emmanuel and St. Chad	36,224
Consumers' Association of Canada	16,000
Council of Ministers of Education	63,519
Dumont Technical Institute	142,313
Gabriel Dumont Institute of Native Studies and Applied Research	1,699,820
Lutheran Theological Seminary	124,989
Multilingual Association of Regina Inc.	10,000
Northern Teacher Education Program Council Incorporated	1,397,350
Saskatchewan Federation of Home and School Association	10,000
Saskatoon Multilingual School	10,000
St. Andrew's College	63,377
St. Peter's College	261,267
Summer Centre for International Languages	100,000
University of Regina	559,000
Payees under $5,000	143,865
	$ 4,922,372

Grant to the Saskatchewan Institute of Applied Science and Technology (Subvote 61)

Saskatchewan Institute of Applied Science and Technology	**$ 73,370,500**

Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority (Subvote 73)

Saskatchewan Communications Network	**$ 2,340,000**

Education Outreach Fund (Subvote 63)

Carlton Trail Regional College	$ 171,330
Cumberland Regional College	150,830
Cypress Hills Regional College	169,530
Lakeland College	93,140
North West Regional College	185,630
Northlands College	172,040
Parkland Regional College	169,840
Prairie West Regional College	168,030
Southeast Regional College	237,730
University of Regina	100,000
University of Saskatchewan	100,000
	$ 1,718,100

Grant Payments — Continued

Grants to Schools — Operation (Subvote 54)

Arcola School Division No. 72	$ 3,005,555
Assiniboia School Division No. 69	2,708,205
Balcarres School Division No. 87	511,440
Battle River School Division No. 60	2,813,093
Battleford School Division No. 58	2,707,500
Biggar School Division No. 50	2,330,692
Blaine Lake School Division No. 57	1,543,873
Board of Education of the Regina School Division No. 4 of Saskatchewan	28,143,507
Borderland School Division No. 68	2,298,525
Briercrest Bible College	151,021
Broadview School Division No. 18	2,194,856
Buffalo Plains School Division No. 21	5,829,558
Canora School Division No. 37	1,543,388
Christ the King R.C.S.S. Division No. 83	250,779
College Mathieu	742,126
Creighton School Division No. 111	2,358,982
Cupar School Division No. 28	3,241,006
Davidson School Division No. 31	2,149,804
Deer Park School Division No. 26	2,996,822
Eastend School Division No. 8	1,419,210
Estevan Comprehensive School Board	142,315
Estevan R.C.S.S. Division No. 27	1,071,681
Estevan Rural School Division No. 62	838,129
Estevan School Division No. 95	2,731,110
Eston-Elrose School Division No. 33	1,213,674
Flin Flon School Division No. 46	278,819
Grand Coulee School Division No. 110	164,767
Gravelbourg School Division No. 109	684,337
Gray School Division No. 101	10,628
Grenfell School Division No. 92	660,908
Gull Lake School Division No. 76	900,652
Herbert School Division No. 79	2,439,074
Hudson Bay School Division No. 52	4,087,349
Humboldt High School Division	534,603
Humboldt R.C.S.S. Division No. 15	1,118,853
Humboldt Rural School Division No. 47	3,794,323
Humboldt School Division No. 104	467,017
Ile a la Crosse School Division No. 112	2,059,043
Indian Head School Division No. 19	3,214,914
Kamsack School Division No. 35	1,679,734
Kerrobert School Division No. 44	1,605,571
Kindersley School Division No. 34	1,594,680
Kinistino School Division No. 55	2,052,905
Lanigan School Division No. 40	933,887
Last Mountain School Division No. 29	2,649,444
Leader School Division No. 24	886,878
Lloydminster R.C.S.S. Division No. 89	1,403,184
Lloydminster School Division No. 99	1,849,746
Long Lake School Division No. 30	2,593,612
Luther College	900,829
Lutheran Collegiate Bible Institute	178,349
Mankota Our Lady of Fatima R.C.S.S. Division No. 90	80,396
Maple Creek School Division No. 17	1,632,063
Meadow Lake School Division No. 66	6,410,011
Melfort School Division No. 100	1,769,197
Melville Comprehensive School Board	95,068
Melville School Division No. 108	1,071,569
Mini Rams Playschool	9,110
Moose Jaw R.C.S.S. Division No. 22	3,799,303
Moose Jaw School Division No. 1	8,097,263
Moosomin School Division No. 9	2,108,701
Nipawin School Division No. 61	5,962,400
North Battleford R.C.S.S. Division No. 16	4,137,409
North Battleford School Division No. 103	4,085,389
Northern Lakes School Division No. 64	4,023,416
Northern Lights School Division No. 113	20,484,146
Outlook School Division No. 32	2,804,976
Oxbow School Division No. 51	1,422,493
Parkland School Division No. 63	4,877,615
Paynton School Division No. 102	330,382
Pense School Division No. 98	324,423
Potashville School Division No. 80	3,401,476
Prairie View School Division No. 74	2,277,119
Prairie West School Division No. 75	3,226,818
Prince Albert Comprehensive High School Board	246,893
Prince Albert R.C.S.S. Division No. 6	4,869,611
Prince Albert Rural School Division No. 56	7,175,892
Prince Albert School Division No. 3	9,627,312
Radville School Division No. 67	1,307,013
Ranch Ehrlo Society	600,408
Regina (East) School Division No. 77	2,456,893
Regina R.C.S.S. Division No. 81	15,630,603
Rivier Academy	243,811
Rosetown School Division No. 43	1,507,489
Rosthern Junior College	211,903
Saskatchewan Valley School Division No. 49	11,668,963
Saskatoon (East) School Division No. 41	4,886,413
Saskatoon (West) School Division No. 42	5,948,295
Saskatoon School Division No. 13	23,206,775
Shamrock School Division No. 38	3,026,038
Shaunavon School Division No. 71	1,928,810
Spiritwood R.C.S.S. Division No. 82	222,364
St. Alphonse R.C.S.S. Division No. 2	24,674
St. Angela's Academy	65,032
St. Gabriel's R.C.S.S. Division No. 23	559,840
St. Henry's R.C.S.S. Division No. 5	847,437
St. Olivier R.C.S.S. Division No. 12	187,641
St. Paul's R.C.S.S. Division No. 20	23,463,715
Swift Current Comprehensive High School	210,542
Swift Current R.C.S.S. Division No. 11	658,284
Swift Current School Division No. 94	3,663,980
Thunder Creek School Division No. 78	3,212,175
Tiger Lily School Division No. 54	3,777,057
Timberline School Division No. 45	2,832,111
Tisdale School Division No. 53	4,011,617
Turtleford School Division No. 65	2,748,097
Unity R.C.S.S. Division No. 88	453,283
Valleyview School Division No. 116	559,740
Wadena School Division No. 46	4,246,328
Wakaw School Division No. 48	3,003,963
Weyburn Central School Division No. 73	517,766
Weyburn R.C.S.S. Division No. 84	788,181
Weyburn School Division No. 97	2,161,883
White Spruce Youth Treatment Centre	150,000
Wilcox St. Augustine R.C.S.S. District No. 91	1,119,241
Wilkie School Division No. 59	2,636,180
Wilkie St. George R.C.S.S. Division No. 85	461,920
Wolseley School Division No. 25	259,924
Wood River School Division No. 70	2,592,011
Yorkdale School Division No. 36	5,436,562
Yorkton R.C.S.S. Division No. 86	1,868,704
Yorkton School Division No. 93	2,600,985
Payees under $5,000	14,441
	$ 366,010,500

Grant Payments — Continued

Grants to Schools — Construction (Capital) (Subvote 55)

Arcola School Division No. 72	$ 752,700
Assiniboia School Division No. 69	506,482
Balcarres School Division No. 87	40,946
Battle River School Division No. 60	1,333,208
Battleford School Division No. 58	480,912
Biggar School Division No. 50	43,065
Blaine Lake School Division No. 57	103,556
Board of Education of the Regina School Division No. 4 of Saskatchewan	4,793,316
Borderland School Division No. 68	238,885
Broadview School Division No. 18	45,073
Buffalo Plains School Division No. 21	1,733,580
Canora School Division No. 37	176,170
Creighton School Division No. 111	19,246
Cupar School Division No. 28	681,452
Davidson School Division No. 31	539,209
Deer Park School Division No. 26	245,036
Eastend School Division No. 8	771,403
Estevan R.C.S.S. Division No. 27	494,823
Estevan Rural School Division No. 62	28,566
Estevan School Division No. 95	179,593
Eston-Elrose School Division No. 33	279,689
Grand Coulee School Division No. 110	39,925
Gull Lake School Division No. 76	234,765
Herbert School Division No. 79	712,881
Hudson Bay School Division No. 52	310,871
Humboldt High School Division	71,435
Humboldt R.C.S.S. Division No. 15	63,950
Humboldt Rural School Division No. 47	591,968
Humboldt School Division No. 104	183,024
Ile a la Crosse School Division No. 112	24,123
Indian Head School Division No. 19	515,753
Kamsack School Division No. 35	234,040
Kerrobert School Division No. 44	1,101,929
Kindersley School Division No. 34	889,444
Kinistino School Division No. 55	296,541
Lanigan School Division No. 40	823,598
Last Mountain School Division No. 29	255,259
Leader School Division No. 24	629,984
Lloydminster R.C.S.S. Division No. 89	525,542
Lloydminster School Division No. 99	426,398
Long Lake School Division No. 30	697,717
Maple Creek School Division No. 17	340,259
Meadow Lake School Division No. 66	1,538,187
Melfort School Division No. 100	477,161
Melville School Division No. 108	59,427
Moose Jaw R.C.S.S. Division No. 22	386,622
Moose Jaw School Division No. 1	996,909
Moosomin School Division No. 9	344,222
Nipawin School Division No. 61	476,122
North Battleford R.C.S.S. Division No. 16	1,313,998
North Battleford School Division No. 103	936,436
Northern Lakes School Division No. 64	334,196
Northern Lights School Division No. 113	3,489,128
Outlook School Division No. 32	260,558
Oxbow School Division No. 51	180,138
Parkland School Division No. 63	443,853
Paynton School Division No. 102	91,335
Pense School Division No. 98	112,905
Potashville School Division No. 80	507,922
Prairie View School Division No. 74	483,876
Prairie West School Division No. 75	539,170
Prince Albert Comprehensive High School Board	35,656
Prince Albert R.C.S.S. Division No. 6	1,807,174
Prince Albert Rural School Division No. 56	735,830
Prince Albert School Division No. 3	802,394
Radville School Division No. 67	8,707
Regina (East) School Division No. 77	339,301
Regina R.C.S.S. Division No. 81	2,914,570
Rosetown School Division No. 43	1,724,628
Saskatchewan Valley School Division No. 49	1,433,854
Saskatoon (East) School Division No. 41	1,057,132
Saskatoon (West) School Division No. 42	841,059
Saskatoon School Division No. 13	4,722,344
Shamrock School Division No. 38	442,389
Shaunavon School Division No. 71	308,972
Spiritwood R.C.S.S. Division No. 82	130,079
St. Gabriel's R.C.S.S. Division No. 23	91,394
St. Henry's R.C.S.S. Division No. 5	98,266
St. Paul's R.C.S.S. Division No. 20	5,164,289
Swift Current R.C.S.S. Division No. 11	47,591
Swift Current School Division No. 94	682,930
Thunder Creek School Division No. 78	308,296
Tiger Lily School Division No. 54	444,382
Timberline School Division No. 45	421,605
Tisdale School Division No. 53	357,486
Turtleford School Division No. 65	569,740
Unity R.C.S.S. Division No. 88	145,041
Valleyview School Division No. 116	88,625
Wadena School Division No. 46	575,355
Weyburn Central School Division No. 73	114,085
Weyburn School Division No. 97	379,961
Wilkie School Division No. 59	47,564
Wolseley School Division No. 25	98,030
Wood River School Division No. 70	94,255
Yorkdale School Division No. 36	347,648
Yorkton R.C.S.S. Division No. 86	529,382
Yorkton School Division No. 93	284,276
	$ 63,622,771

Education Development Fund (Subvote 72)

Arcola School Division No. 72	$ 60,956
Assiniboia School Division No. 69	49,047
Balcarres School Division No. 87	15,632
Battle River School Division No. 60	54,383
Battleford School Division No. 58	52,732
Biggar School Division No. 50	40,829
Blaine Lake School Division No. 57	31,320
Board of Education of the Regina School Division No. 4 of Saskatchewan	592,487
Borderland School Division No. 68	46,839
Briercrest Bible College	8,197
Broadview School Division No. 18	50,137
Buffalo Plains School Division No. 21	94,549
Canora School Division No. 37	35,258
Christ the King R.C.S.S. Division No. 83	5,586
College Mathieu	8,261
Creighton School Division No. 111	26,762
Cupar School Division No. 28	58,299
Davidson School Division No. 31	41,205
Deer Park School Division No. 26	23,652
Eastend School Division No. 8	29,999
Estevan Comprehensive School Board	30,760
Estevan R.C.S.S. Division No. 27	19,902
Estevan Rural School Division No. 62	24,898
Estevan School Division No. 95	35,276
Eston-Elrose School Division No. 33	38,996
Gravelbourg School Division No. 109	17,835

Grant Payments — Concluded

Education Development Fund (Subvote 72) — Concluded

Grenfell School Division No. 92	16,568
Gull Lake School Division No. 76	25,271
Herbert School Division No. 79	46,769
Hudson Bay School Division No. 52	64,128
Humboldt High School Division	13,625
Humboldt R.C.S.S. Division No. 15	27,419
Humboldt Rural School Division No. 47	63,332
Humboldt School Division No. 104	9,633
Ile a la Crosse School Division No. 112	25,949
Indian Head School Division No. 19	64,323
Kamsack School Division No. 35	37,658
Kerrobert School Division No. 44	45,473
Kindersley School Division No. 34	52,348
Kinistino School Division No. 55	39,174
Lanigan School Division No. 40	36,062
Last Mountain School Division No. 29	53,878
Leader School Division No. 24	28,427
Lloydminster R.C.S.S. Division No. 89	24,280
Lloydminster School Division No. 99	49,540
Long Lake School Division No. 30	48,902
Luther College	19,667
Maple Creek School Division No. 17	41,438
Meadow Lake School Division No. 66	106,407
Melfort School Division No. 100	51,967
Melville Comprehensive School Board	24,460
Melville School Division No. 108	16,319
Moose Jaw R.C.S.S. Division No. 22	66,152
Moose Jaw School Division No. 1	155,135
Moosomin School Division No. 9	49,413
Nipawin School Division No. 61	96,104
North Battleford R.C.S.S. Division No. 16	67,312
North Battleford School Division No. 103	75,633
Northern Lakes School Division No. 64	65,643
Northern Lights School Division No. 113	222,267
Outlook School Division No. 32	54,256
Oxbow School Division No. 51	41,760
Parkland School Division No. 63	73,752
Pense School Division No. 98	5,147
Potashville School Division No. 80	74,622
Prairie View School Division No. 74	43,606
Prairie West School Division No. 75	39,920
Prince Albert Comprehensive High School Board	60,643
Prince Albert R.C.S.S. Division No. 6	89,317
Prince Albert Rural School Division No. 56	83,930
Prince Albert School Division No. 3	120,608
Radville School Division No. 67	25,819
Regina (East) School Division No. 77	45,146
Regina R.C.S.S. Division No. 81	276,330
Rivier Academy	5,874
Rosetown School Division No. 43	48,721
Saskatchewan Valley School Division No. 49	165,790
Saskatoon (East) School Division No. 41	81,772
Saskatoon (West) School Division No. 42	98,500
Saskatoon School Division No. 13	522,799
Shamrock School Division No. 38	55,901
Shaunavon School Division No. 71	38,405
St. Gabriel's R.C.S.S. Division No. 23	5,000
St. Henry's R.C.S.S. Division No. 5	17,058
St. Olivier R.C.S.S. Division No. 12	5,479
St. Paul's R.C.S.S. Division No. 20	378,798
Swift Current Comprehensive High School	39,640
Swift Current R.C.S.S. Division No. 11	10,080
Swift Current School Division No. 94	49,860
Thunder Creek School Division No. 78	46,454
Tiger Lily School Division No. 54	49,322
Timberline School Division No. 45	48,866
Tisdale School Division No. 53	69,567
Turtleford School Division No. 65	52,720
Unity R.C.S.S. Division No. 88	10,166
Valleyview School Division No. 116	11,784
Wadena School Division No. 46	76,874
Wakaw School Division No. 48	53,633
Weyburn Central School Division No. 73	18,451
Weyburn R.C.S.S. Division No. 84	16,319
Weyburn School Division No. 97	59,922
Wilcox St. Augustine R.C.S.S. District No. 91	16,443
Wilkie School Division No. 59	51,010
Wilkie St. George R.C.S.S. Division No. 85	8,771
Wolseley School Division No. 25	10,454
Wood River School Division No. 70	38,950
Yorkdale School Division No. 36	60,513
Yorkton R.C.S.S. Division No. 86	38,904
Yorkton School Division No. 93	84,804
Payees under $5,000	30,567
	$ 6,737,500

Grant to the Saskatchewan Student Aid Fund (Subvote 4)

Saskatchewan Student Aid Fund	**$ 27,589,266***

*Includes a non-cash write-off of a loan to the Student Loan Program of $5,023,266.

Training Programs (Subvote 57)

Saskatchewan Literacy Network	**$ 12,500**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Advanced Datasystems Ltd.	$ 124,439
Alberta School for the Deaf	209,639
Allset Translation	79,305
American Council on Education	26,630
Association for the Hearing Handicapped	189,783
B. C. Minister of Finance	33,637
Bank of Nova Scotia	94,394
Board of Education of the Regina School Division No. 4 of Saskatchewan	473,196
Buffalo Plains School Division No. 21	89,750
Canadian National Institute for the Blind	26,487
Canadian Paraplegic Association Saskatchewan Division	56,347
Carlton Trail Regional College	481,682
Carlyle Computer Products Ltd.	26,380
College Mathieu	149,077
Connect Society	72,516
Consolidated Graphics	87,553
Creighton School Division No. 111	42,305
Cumberland Regional College	545,151
Cypress Hills Regional College	437,217
Data Business Forms	22,965
Deloitte and Touche	36,040
Delron Laser Products Inc.	84,052
Digital Equipment of Canada Ltd.	130,987
EDU:Right Consulting, Inc.	25,150
Education Services	151,118
Enhance Systems Inc.	33,285
Equifax Canada (Acrofax) Inc.	166,861
Estevan School Division No. 95	21,423
FLP Type Systems Ltd.	33,187
Focal Point Computers	22,914
Gabriel Dumont Institute of Native Studies and Applied Research	630,855
Gallaudet University	43,375
Gary Tinker Federation	20,000
Gitche Gumee Consultants Ltd.	45,023
Houghton Boston Printers and Lithographers Ltd.	23,649
Ile a la Crosse School Division No. 112	41,225
Information Systems Management Corporation	259,877
L.D.T. Consulting Inc.	138,350
Lac La Ronge Indian Band	55,611
Lakeland College	366,575
Leader-Post Ltd.	20,119
Loraine Thompson Information Services Ltd.	20,909
Manitoba Minister of Finance	72,093
Media House Productions	852,928
Mental Health Association	154,055
Merit Printing Ltd.	22,946
Metropolitan Insurance Co.	115,000
Mister Print Productions Ltd.	23,546
Moose Jaw R.C.S.S. Division No. 22	88,507
Moose Jaw School Division No. 1	74,175
National Print-It Centres	28,889
Neil Squire Foundation	37,000
North West Regional College	1,038,473
Northern Lights School Division No. 113	620,034
Northern Teacher Education Program Council Incorporated	220,000
Northlands College	3,963,613
Oracle Corporation Canada Inc.	40,642
Pahkisimon Nuye-Ah Library System	25,526
Palmer Jarvis Advertising	61,067
Parkland Regional College	929,602
Paul's Business Machine Service Ltd.	32,698
Pitney Bowes of Canada Ltd.	23,163
Prairie West Regional College	452,680
Prince Albert Learning Abilities Clinic	88,572
Prince Albert R.C.S.S. Division No. 6	99,725
Print Three	48,187
Printco Graphics Inc.	76,258
Printcraft Ltd.	92,880
Printwest Communications	56,420
Professional Western Computer Systems	76,708
Provincial Treasurer of Alberta	41,987
Radius Tutoring	38,550
Read Saskatoon	47,000
Regina Fast Print	68,945
Regina Public Library	47,000
Reiman Education Consultant Services	28,400
Saskatchewan Abilities Council	335,838
Saskatchewan Association for Community Living Inc.	168,111
Saskatchewan Association of Rehabilitation Centres	42,881
Saskatchewan Book Bureau Revolving Fund	70,591
Saskatchewan Construction and General Workers Training Trust Fund	22,163
Saskatchewan Deaf and Hard of Hearing Services Inc.	163,152
Saskatchewan Federation of Labour	75,000
Saskatchewan Indian Federated College	94,769
Saskatchewan Institute of Applied Science and Technology	3,851,682
Saskatchewan Joint Training Committee of Plasterers and Cement Masons	32,183
Saskatchewan Property Management Corporation	3,031,655
Saskatoon School Division No. 13	115,302
SaskPower Corporation	113,628
SaskTel	528,575
Service Fransaskois d'Education des Adults	22,500
SHL Systemhouse Inc.	631,218
Software 2000 Inc.	37,787
Southeast Regional College	817,043
SP Research Associates	20,425
St. Paul's R.C.S.S. Division No. 20	327,878
Success Office Systems	40,568
Supreme Office Products Ltd.	20,939
Swift Current School Division No. 94	67,113
Tanka Research	43,700
Travelodge	24,584
Treasurer of Ontario	57,890
TTL Computer Concepts Inc.	42,786
University of Alberta	108,650
University of Regina	272,935
University of Saskatchewan	123,079
W. H. Wheatley and Associates Ltd.	40,203
Wascana Rehabilitation Centre	35,538
WBM Office Systems (Regina) Ltd.	100,951
Western Trade Training Institute	80,648
William M. Mercer Ltd.	191,429
Xerox Canada Ltd.	31,143
Zippy Print	69,265
Payees under $20,000	2,017,280
	$ 29,197,389

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Carlton Trail Regional College	$ 32,647
Correspondence School Revolving Fund	393,750
Cumberland Regional College	92,546
Gauley and Co.	24,793
Lakeland College	48,804
Metropolitan Insurance Co.	1,039,129
North West Regional College	315,818
Northlands College	175,635
Parkland Regional College	152,479
Prairie West Regional College	25,731
Saskatchewan Institute of Applied Science and Technology	869,538
Saskatchewan Teachers' Retirement Plan	11,864,672
Southeast Regional College	108,758
Teachers' Dental Plan Imprest Account	2,370,988
Teachers' Superannuation Fund	97,630,800
Payees under $20,000	809,710
	$ 115,955,798

Saskatchewan Book Bureau Revolving Fund (Subvote 30)

Receipts		$ 5,538,978
Disbursements:		
Personal Services	$ 358,598	
Travel	1,320	
Supplier Payments	4,878,028	
Other Payments	122,033	5,359,979
Net Recovery		**$ 178,999**

Details of expenditure for the Saskatchewan Book Bureau Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Clements, Frank J.	$ 46,917
Miles, Leanne C.	44,340
Unionized Employees	267,341
	$ 358,598

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Addison-Wesley Publishers Ltd.	$ 680,639
Centre Educatif et Culturel Inc.	28,059
Copp Clark Pitman Ltd.	25,348
D. C. Heath Canada Ltd.	316,929
Exclusive Educational Products	37,663
Gage Distribution Co.	201,228
Ginn Publishing Canada Inc.	608,441
Globe/Modern Curriculum Press	26,493
HBJ-Holt-Saunders Distribution Services	265,010
Houghton Mifflin Canada Ltd.	292,452
John Wiley and Sons Canada Ltd.	40,394
Les Editions l'Image de l'Art	23,058
Maxwell MacMillan Canada Inc.	489,013
McGraw-Hill Ryerson Ltd.	60,499
Nelson Canada	626,987
Oxford University Press	31,428
Prentice-Hall Canada Inc.	376,212
Print Three	26,195
Regina Fast Print	20,105
Regina News Ltd.	48,461
Reidmore Books Inc.	114,535
Saskatchewan Property Management Corporation	63,110
SHL Systemhouse Inc.	22,748
Trans Western Express	24,180
Zippy Print	59,547
Payees under $20,000	369,294
	$ 4,878,028

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Minister of Finance	**$ 122,033**

Correspondence School Revolving Fund (Subvote 62)

Receipts		$ 2,145,866
Disbursements:		
Personal Services	$ 1,471,430	
Travel	9,585	
Supplier Payments	547,107	2,028,122
Net Recovery		**$ 117,744**

Details of expenditure for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Herle, Wendelin A.	$ 43,271
Krietemeyer, Janice	29,672
Lys, Bernice L.	47,940
Senyk, Stephen T.	78,195
Payees under $2,500	140
Unionized Employees	1,272,212
	$ 1,471,430

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Regina Fast Print	$ 47,096
SaskTel	63,669
Zippy Print	86,466
Payees under $20,000	349,876
	$ 547,107

Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources; to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administrative Services (Subvote 1)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, and a publications marketing service to the department.

Program Administration

This program provides leadership and direction, internal administration, personnel services, and legislative co-ordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, markets, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Mineral Revenues (Subvote 10)

Objective

To collect and audit resource revenues from industry and maintain a registry of mineral rights.

Program Administration

This program implements and maintains appropriate mineral revenue collecting, recording, and auditing programs; and maintains a mineral ownership records system.

Geology and Mines (Subvote 4)

Objective

To identify and promote exploration and development opportunities to industry; collect and maintain geological and other technical data; and administer and lease Crown mineral rights.

Program Administration

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the sale of Crown lands for minerals, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Petroleum and Natural Gas (Subvote 8)

Objective

To promote the development of oil and natural gas by administering and leasing, to industry, Crown oil and gas rights; developing royalty and tax structures; collecting production and sales statistics; and enforcing conservation and environmental standards.

Program Administration

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyzes markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive database related to oil and gas; and provides information and services to the industry and the public.

Resource Policy and Economics (Subvote 14)

Objective

To promote resource development by developing royalty and tax structures; providing analysis and recommendations on policy matters to government; monitoring emerging issues; and negotiating with the federal government on issues of mutual concern.

Program Administration

This program provides the government with direction on energy and mineral pricing, taxation, markets, research and development, environmental issues and long term forecasting, federal/provincial issues and agreements, cost-effective recovery and utilization of resources, programs for the fossil fuel sector, tax incentives for the mineral sector, and the royalty/tax systems for industrial and metallic mineral resources.

Energy Sector Initiatives (Subvote 9)

Objective

To develop a comprehensive energy strategy for the Province; fund research and development work on specific energy technology opportunities; and develop a clean air strategy for the Province. It also provides funding for the Saskatchewan Energy Conservation and Development Authority.

Program Administration

This program continues development work on technology programs such as enhanced oil recovery, carbon dioxide recovery, and horizontal wells; funds energy market studies, energy forecasting studies, and energy conservation initiatives such as energy audits of buildings; and funds activities of the task force working on a clean air strategy for the Province. The program also provides funding for the Saskatchewan Energy Conservation and Development Authority.

Payments to Saskatchewan Property Management Corporation (Subvote 16)

Objective

To compensate the Corporation for the provision of accommodation and central services to the department.

Program Administration

This program provides payments for office, storage and laboratory accommodations, mail and photo services, records management, and minor renovation services.

To provide an operating subsidy to the Oil and Gas Revolving Fund (Subvote 2)

Objective

To provide additional funding to the Oil and Gas Revolving Fund.

Program Administration

The Oil and Gas Revolving Fund provides regulatory functions and a variety of services to the oil and gas industry. Revenue generated is retained by the Fund to offset costs. Any excess profits are returned to the Consolidated Fund.

To provide for a net expenditure (recovery) of (from) the Oil and Gas Revolving Fund (Statutory) (Subvote 3)

Objective

To obtain funds from the oil and gas industry and to provide certain services and regulatory functions to the industry.

Program Administration

The Oil and Gas Revolving Fund provides regulatory functions and a variety of services to the oil and gas industry. Revenue generated is retained by the Fund and serves to offset the costs of services provided. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program (Subvote 6)

Objective

To promote mineral exploration and development in order to establish new resource industries.

Program Administration

This program provides operational funding under a five year joint venture program with the federal government to promote new resources such as base and precious metals, diamonds, silica sand, brines, and building stone through field and laboratory studies. Results are made available to industry to promote investment in these resource areas.

Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown (Subvote 18)

Objective

To provide compensation to former owners of oil rights.

Program Administration

This program provides compensation to former owners of oil rights in accordance with section 23 of *The Crown Minerals Act*.

Interest on refunds of taxes (Subvote 19)

Objective

To provide for payment of interest on refunds of taxes.

Program Administration

This program provides for processing of interest payments on refunds of taxes.

Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes (Subvote 20)

Objective

To provide compensation to holders of mineral trust certificates.

Program Administration

This program provides for processing of trust certificate payments.

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
1 Administrative Services	$ 706	$ 64	$	$ 44	$ 65	$ 599	$ 141	$	$ 1,619
10 Mineral Revenues	1,208	50	.....	2	3	27	2	.....	1,292
4 Geology and Mines	1,512	30	.....	10	62	66	25	.....	1,705
8 Petroleum and Natural Gas	1,101	12	4	2	32	42	3	.....	1,196
14 Resource Policy and Economics	1,111	57	7	170	7	91	11	.....	1,454
9 Energy Sector Initiatives	.....	2	.....	492	.....	.....	.....	.....	494
16 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	.....	.....	607	.....	.....	607
2 To provide an operating subsidy to the Oil and Gas Revolving Fund	.....	.....	.....	.....	.....	.....	.....	2,437	2,437
3 To provide for a net expenditure (recovery) of (from) the Oil and Gas Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	(100)	(100)
6 Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program	225	48	.....	185	6	128	85	.....	677
18 Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown	.....	.....	.....	605	.....	.....	.....	.....	605
19 Interest on refunds of taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....
20 Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes	.....	.....	.....	197	.....	.....	.....	.....	197
Total	**$ 5,863**	**$ 263**	**$ 11**	**$ 1,707**	**$ 175**	**$ 1,560**	**$ 267**	**$ 2,337**	**$ 12,183**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abells, Janet	$ 6,426
Adams, Judith H.	18,180
Ashton, Kenneth E.	58,920
Balfour, Michael	65,772
Baniulis, Jane	25,460
Beck, Leslie S.	58,872
Bennett, Richard W.	50,532
Benson, Michael O.	16,868
Bernhardt, Andrew J.	55,272
Bertoldi, Margaret E.	5,200
Bhargava, Abha	57,036
Bhasin, Yash	46,908
Braun, Gordon Dale	6,436
Brown, Carol L.	25,041
Brown, Etna F.	43,308
Cameron, Patricia	29,398
Clayton, Raymond E.	83,336
Crocker, Helena	26,916
Cummings, Marie	33,084
Czornobay, Brent Michael	28,875
Dancsok, Edward F. R.	57,048
Degenstien, David	34,643
Delaney, Gary D.	67,027
Douglas, Heather	7,975
Fink, Roderich Wilfred	59,028
Flaman, Colleen	9,852
Fletcher, Dale G.	77,496
Forster, Margaret	72,180
Fredericks, Jay H.	53,965
Gent, Malcolm	58,920
Gracie, Andrew J.	63,360
Gray, Donald George	19,812
Gray, Shaun	38,868
Greggains, William Randy	57,775
Gropp, Glenda	9,524
Guliov, Paul	68,160
Hagen, Misty	4,822
Hall, Maurice W.	71,808
Harper, Charles T.	39,504
Hartman, Monica L.	60,523
Haukeness, Judy	5,147
Hutch, Gordon F.	77,232
Jacobson, A. Lynn	20,281
Jameson, Brenda L.	24,888
Koepke, Douglas W.	31,188
Koop, Donald	25,992
Lake, Louise C.	13,968
Lee, Norman C.	62,700
Lerner, Bruce G.	65,304
Loehr, Robert D.	43,380
Loewen, Robert D.	11,425
Lopez, Gil B.	62,700
Loseth, Howard M.	56,028
MacDonald, Robert	74,088
MacDougall, David G.	62,058
McCrimmon, Gordon G.	12,772
McFadyen, Danny L.	77,132
McLean, Carol	19,779
Oxelgren, Cory	26,726
Pappas, Ted	68,160
Pelletier, Ronald J.	50,532
Powers, Sharron E.	32,960
Rathwell, Janis M.	12,140
Reeves, Philip L.	72,180
Reid, Ingrid A.	7,780
Reilly, Brian A.	54,927
Robertson, Neil	16,006
Roske, Darwin E.	58,920
Rymes, Stephen M.	57,204
Sanders, Hal David	65,630
Schmid, Albert P.	62,700
Schwann, Pamela L.	48,648
Senft, Dallas	68,160
Sibbald, Thomas I. I.	70,934
Skwara, Adeline M.	67,440
Slimmon, William L.	53,454
Sombach, Mark	10,881
Southam, Brian L.	36,295
Stalwick, Kenneth	16,020
Stirling, Donald E.	78,431
Stolz, Horst	62,700
Swanson, Fred	45,236
Thackeray, Jerry Kenneth	42,192
Thiele, Kathleen M.	12,938
Thomas, David J.	67,437
Troesch, Linda M.	41,760
Wagner, Allan P.	14,338
West, Albert F.	50,532
Wheale, Sharon S.	58,600
Wilson, Bruce W.	33,924
Wilson, Malcolm A.	65,784
Youzwa, Patricia	44,568
Payees under $2,500	1,647
Unionized Employees	1,865,031
	$ 5,863,007

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	$ 6,681
Penner, Hon. John	21,628
Other	234,407
	$ 262,716

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Geology and Mines (Subvote 4)

Payees under $5,000	**$ 200**

Grant Payments — Concluded

Petroleum and Natural Gas (Subvote 8)

Payees under $5,000	$ 3,500

Resource Policy and Economics (Subvote 14)

Payees under $5,000	$ 6,800

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Amax Petroleum Corporation	$ 31,928
Amoco Canada Petroleum Co. Ltd.	51,885
Canadian Energy Research Institute	27,127
Canadian National Railways	50,060
Energy Management Task Force	20,000
Fletcher Challenge Petroleum Inc.	23,157
General Graphic Services Ltd.	27,687
Information Systems Management Corporation	307,651
Jack Satterly Geochronology Laboratory	23,500
Kilborn Western Inc.	22,246
Minerals Ltd.	50,001
Mining Association of Canada	25,083
Montreal Trust Co.	66,408
National Trust Co.	50,139
North American Royalties Inc.	58,817
Pan Canadian Petroleum Ltd.	50,000
Pelican Narrows Air Services	21,822
Petro-Canada	50,287
Printco Graphics Inc.	51,460
Purvin and Gertz, Inc.	44,000
Receiver General for Canada — National Research Council	20,350
Saskatchewan Energy Conservation and Development Authority	300,000
Saskatchewan Oil and Gas Corporation	50,017
Saskatchewan Property Management Corporation	651,153
Saskatchewan Research Council	59,927
Saskatchewan Trucking Association	23,000
SaskTel	148,858
Sceptre Resources Ltd.	24,766
Scurry Rainbow Oil Ltd.	50,025
Shell Canada Limited	50,000
Systematic Solutions Inc.	86,231
University of Regina	22,528
University of Saskatchewan	68,671
V. H. Nelson and Association	22,000
Vercom Systems Ltd.	125,926
WBM Office Systems (Regina) Ltd.	150,779
Zippy Print	27,433
Payees under $20,000	774,279
	$ 3,709,201

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Oil and Gas Revolving Fund	$ 2,337,222
Payees under $20,000	96
	$ 2,337,318

Oil and Gas Revolving Fund (Subvote 3)

Receipts		$ 4,965,056
Disbursements:		
Personal Services	$ 3,132,688	
Travel	186,515	
Supplier Payments	1,545,739	
Other Payments	440	4,865,382
Net Recovery		**$ 99,674**

Details of expenditure for the Oil and Gas Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Judith H.	$ 8,952
Badger, Thomas M.	45,552
Beck, Leslie S.	28,404
Bernier, Leslie W.	65,580
Brown, Carol L.	14,709
Cameron, Patricia	2,826
Celis, Washington	48,276
Clayton, Raymond E.	16,830
Cunningham, Keith Edward	40,992
Dang, Joe	72,180
Ferguson, Michael D.	65,580
Flaman, Colleen	5,784
Gilboy, Christopher F.	62,700
Gossard, Jerry L.	74,956
Gray, Donald George	11,636
Haidl, Frances	50,208

Personal Services — Concluded

Harper, Charles T.	23,196
Hoffman, John Edward	37,201
Jacobson, A. Lynn	11,907
Koepke, Douglas W.	18,324
Koop, Donald	13,390
Kreis, L. Kim	50,784
Lake, Louise C.	16,620
Mak, Karen	39,060
McFadyen, Danny L.	6,250
McLean, Richard	65,580
Minto, Jeff	14,758
Paterson, Douglas F.	68,160
Reding, Dean	4,587
Ruse, Douglas C.	5,000
Schlosser, Rodney L.	47,820
Sereda, Myron A.	77,496
Simmons, Garth D.	58,920
Troyer, D. Robert	55,272
Vigrass, Laurence W.	7,888
Wagner, Allan P.	14,337
Walter, Murray	5,000
Wilhelm, Bruce D.	38,880
Wilson, Bruce W.	55,704
Wimmer, Chris H.	38,868
Wist, Floyd G.	55,308
Wolfram, Raymond L.	50,227
Wysminity, James M.	52,321
Payees under $2,500	568
Unionized Employees	1,584,097
	$ 3,132,688

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Information Systems Management Corporation	$ 442,339
Printco Graphics Inc.	31,363
Saskatchewan Property Management Corporation	555,143
SaskTel	100,459
Vercom Systems Ltd.	156,387
WBM Office Systems (Regina) Ltd.	49,643
Payees under $20,000	210,405
	$ 1,545,739

Environment and Public Safety (Vote 9)

The Department's mandate is to protect and enhance the environment in a manner that promotes the physical, economic, and social well-being of the people of Saskatchewan today and in the future; and to provide and maintain safety standards for industry and the general public.

Corporate Services (Subvote 1)

Objective

To provide the department with corporate administrative, financial, human resource, system, and office support services; and develop, evaluate and implement department administrative policies.

Program Administration

This program provides overall management, program planning, resource allocation, and administrative support for the delivery of programs and services including purchasing, budgeting, financial reporting, payment processing, revenue collection, contract administration, Environmental Protection Fund administration, vehicle coordination, accommodation services, centralized human resources, library and record keeping, systems development, and management of computer operations.

Planning and Assessment (Subvote 20)

Objective

To plan for environmental protection and enhancement; assess proposed development projects for environmental implications; and coordinate the department's legislative, policy and planning, inter-governmental, and public affairs activities.

Program Administration

This program informs prospective developers about environmental protection requirements; evaluates development activities as to environmental implications; develops and implements new environmental initiatives; and identifies economic development opportunities directly related to environmental concerns. It also coordinates education, information, public involvement, and media relations.

Environmental Protection and Enforcement (Subvote 6)

Objective

To provide environmental protection and enforcement activities concerning air and water quality, waste management, and mining and milling operations.

Program Administration

This program is responsible for prevention of air pollution; promotion of rehabilitation of polluted or disturbed lands; management of land use activities; reduction of the amount of waste requiring disposal; protection of the environment at mining and milling operations; protection of the public from hazards associated with hazardous chemicals or waste dangerous goods; and protection of water quality through establishment of objectives for water and wastewater works and by monitoring and inspecting water and wastewater works.

Public Safety (Subvote 12)

Objective

To provide safety standards and regulatory programs to industry and the general public in the field of boiler and pressure vessel installations, elevating devices, and amusement rides; and to license people working in gas and electrical installation.

Program Administration

This program inspects all pressure vessels and boilers and related equipment; examines and licenses all power engineers, refrigeration plant operators, firemen, and pressure welders; licenses contractors, employers and trades persons making gas and electrical installations, suppliers of gas and electrical equipment, and propane distributors; and inspects and licenses all elevating devices and amusement rides installed/operated.

Uranium Board of Inquiry (Subvote 10)

Objective

To provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

Program Administration

This is a cost-shared program with the Federal Government to fund the operations of the Joint Federal-Provincial Environmental Assessment Panel on Proposed Uranium Mine Developments in Northern Saskatchewan.

Grants to organizations and persons concerned with environmental matters (Subvote 17)

Objective

To provide grants for environmental purposes.

Program Administration

This program provides grants, at the discretion of the Minister of Environment and Public Safety, to environmental organizations requesting financial assistance for operating funds or to undertake projects of an environmental nature.

Grant to the Water Appeal Board (Subvote 26)

Objective

To hear and determine appeals against decisions, orders, and actions made by the Water Corporation with respect to drainage complaints and drainage permit applications.

Program Administration

This program provides financial assistance to the Water Appeal Board through the form of an operating grant based on budgeted requirements. The Water Appeal Board operates as a separate autonomous entity.

Environment and Public Safety

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Supplier Payments: Other Payments	Total
1 Corporate Services	$ 1,044	$ 59	$	$ 22	$ 1	$ 182	$ 124	$	$ 1,432
20 Planning and Assessment	1,214	106	.....	58	46	120	16	.....	1,560
6 Environmental Protection and Enforcement	3,315	403	.....	230	52	466	113	.....	4,579
12 Public Safety	1,152	164	.....	128	7	262	59	.....	1,772
10 Uranium Board of Inquiry	.....	.....	.....	486	.....	.....	.....	.....	486
14 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	1	.....	682	.....	.....	683
17 Grants to organizations and persons concerned with environmental matters	.....	.....	11	.....	.....	.....	.....	.....	11
26 Grant to the Water Appeal Board	.....	.....	64	.....	.....	.....	.....	.....	64
Total	**$ 6,725**	**$ 732**	**$ 75**	**$ 925**	**$ 106**	**$ 1,712**	**$ 312**	**$ .....**	**$ 10,587**

*This includes extraordinary personal services of $70

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Anderson, Gail M.	$ 51,594
Arnold, Steven S.	22,439
Baird, Bernadette	30,588
Barclay, Ross	47,076
Barsi, Ronald G.	70,404
Beckwermert, David W.	47,068
Bellamy, Shannon G.	44,626
Bitter, Brent	45,787
Botting, Dale W.	16,500
Brash, Joan F.	27,816
Buhr, Joann M.	17,358
Burnett, Bryon J.	17,158
Cairns, Deanne A.	45,693
Chang, Victor S.	67,440
Charette, Marc-Andre	3,044
Chow, Grant	27,331
Collins, Elizabeth G.	30,020
Cooke, Leslie J.	107,119
Cooper, Lorne P.	54,900
Courtney, Peter Allan	58,068
Craig, Earl A.	48,756
Elsaesser, Donald P.	58,764
Epp, Henry T.	67,440
Erhardt, Perry	42,920
Ferris, Samuel A.	54,492
Galimberti, Thomas John	80,807
Ganong, Blaine W.	63,024
Getzlaf, Mark N.	14,998
Hallsworth, Gregg	48,992
Hanley, Paul T.	53,112
Hislop, Darcy J.	39,413
Iverson, Millar L.	43,608
Kellsey, Donna	55,680
Knoll, Richard P.	72,180
Korneychuk, Kyle B.	59,501
Korol, Ethel A.	16,710
Kotyk, Wesley P.	23,114
Krahe-Solomon, Monica D.	41,571
Krasiun, Brian L.	31,887
Lauten, Karl P.	58,248
Lawrysyn, William L.	48,480
Lechner, Larry J.	77,232
Linnen, Harvey	131,905
Livingston, Diane A.	38,313
Maslany, Orest J.	26,559
Mazur, Douglas H.	6,436
Mitchell, Shannon	17,388
Moffitt, Lorraine T.	18,036
Mutch, Graham R.	54,934
Nargang, Darryl D.	72,180
Nidesh, Mervin W.	28,908
Norton, Mervyn	33,910
Nystuen, Gordon	15,000
Olesen, Ashley	50,316
Olson, Thomas K.	63,024
Orban, Janine M.	34,317
Oshanek, Beverly A.	16,536
Phommavong, Thon T.	31,426
Pritchard, Rick A.	55,620
Quinn, Ronald J.	58,584
Robinson, R. Scott	58,920
Ross, Malcolm K.	59,244
Ruggles, Robert G.	75,564
Russell, Gail	17,358
Schaffer, Terry L.	39,791
Schisler, John M.	20,200
Sentis, Robert R.	89,628
Stewart, Robert J.	63,314
Strasser, Grace	57,840
Surkan, Nancy G.	30,336
Surtees, Nicholas	75,204
Trautman, Theresa M.	40,128
Trelevan, Gilda	19,692
Vogelsang, Greg F.	48,756
Weagle, Kenneth V.	38,718
Will, Gordon W.	47,126
Yuen, Alvin K. W.	37,905
Zrymiak, William A.	31,350
Zukowsky, Ronald	70,176
Payees under $2,500	4,314
Unionized Employees	3,112,287
	$ 6,724,201

Travel

Ministers' Travel

Carson, Hon. Carol	$ 5,771
Wiens, Hon. Bernhard H.	13,345
Other	713,215
	$ 732,331

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Grants to organizations and persons concerned with environmental matters (Subvote 17)

University of Saskatchewan	$ 5,500
Payees under $5,000	5,500
	$ 11,000

Grant to the Water Appeal Board (Subvote 26)

Saskatchewan Water Appeal Board	**$ 64,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Apple Canada Inc.	$ 52,870
Athabaska Airways Ltd.	52,207
Enviro-Test Laboratories	22,325
Environmental Management for Mining	20,202
Federal Environmental Assessment Review Office	485,586
Gates, Thomas E.	21,877
Information Systems Management Corporation	120,861
M. R. 2 McDonald and Associates	29,760
Microage Computer Centres	33,000
Microdata Consulting Services	20,667
Phoenix Advertising Group Inc.	20,525
Poehlmann, Michael A. K.	20,520
Saskatchewan Property Management Corporation	793,998
Saskatchewan Research Council	118,623
SaskTel	309,579
Vercom Systems Ltd.	132,106
WBM Office Systems (Regina) Ltd.	132,817
Payees under $20,000	668,124
	$ 3,055,647

Executive Council (Vote 10)

The Department's mandate is to provide organization and record keeping services to the Premier and Government and support to the Premier in his roles as: Head of Government; Chairman of Cabinet; Minister of Intergovernmental Affairs; Chairman of the Planning and Priorities Committee; and Head of the political party with the mandate to govern.

Administration (Subvote 1)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Administration

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Media Services (Subvote 2)

Objective

To act as the central communications and information agency for the Government.

Program Administration

This program prepares, reviews, and distributes news releases; acts as the distribution centre for provincial government news releases; operates the radio and television facilities for news conferences; and provides coordination/consultative services to departments, agencies, Crown corporations, and commissions with respect to preparation of news releases.

Cabinet, Policy and Planning Secretariats (Subvote 4)

Objective

To provide secretariat support to the Executive Council.

Program Administration

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. Cabinet Secretariat also maintains all Cabinet documents, orders-in-council, and regulations, and provides support to Cabinet committees. The Policy and Planning Secretariat provides analysis and support services to the Planning and Priorities Committee of Cabinet.

Intergovernmental Affairs (Subvote 9)

Objective

To plan, coordinate, and manage the interactions between the Government of Saskatchewan and other governments.

Program Administration

This program coordinates, promotes, and fosters relations between Saskatchewan and other governments and manages government policy and programs involving the federal government, other provinces and territories, foreign jurisdictions, and international organizations.

Protocol Office (Subvote 13)

(Transferred to Provincial Secretary, October 1, 1992)

Objective

To facilitate visits of senior officials and delegations and to provide protocol consulting services.

Program Administration

This program plans, organizes, and supervises visits of foreign diplomats, heads of state, ministers, and delegations. It also provides protocol consulting services to government agencies and the general public, and administers honours programs such as the Saskatchewan Order of Merit.

Expenses of Conducting Votes under The Time Act (Subvote 7)

Objective

To provide the administrative function with respect to conducting votes.

Program Administration

This program provides for the administration of votes under *The Time Act* by providing Returning Officers, Polling Officials, polls, advertising, and ballots for time votes in the Province.

Grants to planning and research institutions (Subvote 15)

Objective

To provide an annual grant to the Canadian Intergovernmental Conference Secretariat (CICS).

Program Administration

This program provides a grant to the Canadian Intergovernmental Conference Secretariat (CICS) for secretariat support services which it provides in preparation for and during federal-provincial and inter-provincial meetings of First Ministers, Premiers, Ministers, and senior officials. The CICS is jointly funded by the federal and provincial governments.

Members of the Executive Council (Statutory) (Subvote 10)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Program Administration

This program administers the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Executive Council

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
1 Administration	$ 2,518	$ 219	$	$ 195	$ 27	$ 477	$ 102	$	$ 3,538
2 Media Services	288	.....	.....	.....	.....	65	1	.....	354
4 Cabinet, Policy and Planning Secretariats	1,177	19	.....	26	12	86	25	.....	1,345
9 Intergovernmental Affairs	502	45	.....	1	13	65	28	.....	654
13 Protocol Office	116	5	.....	6	53	16	.....	.....	196
7 Expenses of Conducting votes under *The Time Act*	.....	.....	.....	.....	.....	.....	.....	.....	.....
17 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	3	.....	747	.....	.....	750
15 Grants to planning and research institutions	.....	.....	101	.....	.....	.....	.....	.....	101
10 Members of the Executive Council (Statutory)	533	.....	.....	.....	.....	.....	.....	.....	533
Total	**$ 5,134**	**$ 288**	**$ 101**	**$ 231**	**$ 105**	**$ 1,456**	**$ 156**	**$ .....**	**$ 7,471**

*This includes extraordinary personal services of $310

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abells, Janet	$ 10,369
Achtymichuk, Margaret I.	37,824
Aldridge, R. Garry	94,803
Amyotte, Sharon	34,269
Anguish, Hon. Douglas K.	8,040
Atkinson, Hon. Patricia	17,581
Bailey, Dickson H.	22,336
Barnes, Gordon Richard	68,304
Bates, Susan M.	8,442
Bennett, Sharon M.	32,473
Benning, James Albert	14,796
Benson, Judith A.	44,752
Bentley, Carol	44,724
Bethell, Lorraine	23,558
Biesenthal, Bonnie Lynn	14,384
Blackwell, Robert L.	40,740
Bogdasavich, Francis J.	4,111
Bradshaw, Beverly	74,949
Braun, Gordon Dale	75,042
Brehm, Kenneth M.	29,840
Bridges, Myrna L.	34,570
Brisbois, Caroline	15,606
Burnett, Bryon J.	7,594
Cairns, Gerry	58,920
Calvert, Hon. Lorne A.	17,581
Carr, Joanne Elaine	18,316
Carson, Hon. Carol	34,776
Chambers, Deborah M.	10,186
Charlton, Aydon	3,037
Clark, Ronald S.	119,419
Cressman, Douglas Norman	4,111
Cunningham, Hon. Darrel	34,776
Davis, Lynette M.	26,920
Denzin, Ella	26,845
Dimitrijevic, Andre	69,947
Dotchin, Dave	94,661
Dubois, Sharon E.	27,290
Dudley, Judy L.	39,408
Duffy, Margaret M.	39,768
Duncan, Juanita	20,128
Dunster, Glenda L.	30,048
Easto, Donna M.	39,768
Flottorp, Shana D.	22,185
Gamble, Becky Lou	27,912
Gidluck, Lynn	5,949
Goulet, Hon. Keith N.	17,581
Gray, Yvonne	30,948
Greenberg, Louise	54,816
Hamill, Brian R.	42,519
Hansen, Brian	34,499
Heidt, Bonita K.	45,276
Henry, Oswald	70,999
Hilton, Alan T.	67,440
Hoyer, Patricia S.	9,003
Husnik, Sharon	22,686
Jackson, D. Michael	41,606
Jacobson, Gwen E.	16,398
Janz, Irene D.	29,764
Jones, David Kim	10,934
Karpinski, Joan	25,692
Kaufmann, Vonnie	46,374
Kempin, Roberta C.	22,018
Kinzel, John	10,417
Kitchen, Donald R.	17,926
Knowles, Teresa	8,099
Korbo, Nancy Agnes	16,571
Koskie, Hon. Murray J.	17,581
Kramer, Stuart L.	16,156
Krawetz, Donna Alanna	71,040
Krichkowski, Florence	36,372
Kyba, David	23,356
Lautermilch, Hon. Eldon F.	17,581
Lavineway, Linda	5,321
Lingenfelter, Hon. Dwain M.	34,776
Lodoen, Sandra	23,553
Lozowchuk, Larissa	4,866
Lyons, Sharon	19,827
Lys, Leta	33,199
MacKinnon, Hon. Janice C.	34,776
MacMurchy, Lisa M.	8,099
Maher-Wolbaum, Kathie	52,872
Mathur, Brijesh	85,641
Mazurak, Karen D.	17,843
McCreary, Gillian	77,777
McKenzie, Darcy	24,184
McLellan, Susan	67,068
McMillan, Donald	5,500
McQuarrie, Dallas V.	30,045
Mellor, Naomi	26,602
Millar, John	52,872
Milne, Wendy	7,671
Minja, Lynn A.	38,213
Mitchell, Hon. Robert W.	34,776
Morgan, Dave	19,764
Morgan, Sandra Gail	62,118
Nelson, Shelley	32,400
Nicol, James	37,060
Nicol, Lorraine A.	18,137
Nixon, Sandra L.	16,113
Nystuen, Gordon	10,000
Osborne, Paul	70,212
Parr, Jeffrey	13,500
Penner, Hon. John	34,776
Pichurski, Patricia	30,339
Pitre, Jacqueline	12,356
Prasad, Chandra	27,523
Rathwell, Janis M.	6,070
Rau, Irene	21,670
Romanow, Hon. Roy J.	49,680
Rose, Hugh M.	32,635
Rybotycki, Bill	40,463
Sanchez, Monica M.	21,672
Sawchyn, Lorena K.	25,692
Scherle, Chris S.	12,149
Scherr, Henry	15,989
Schlachter, Richard	17,502
Schmeichel, Dale	36,583
Schmidt, Bonnie	30,224
Schoenfeld, M. Lorelle (Estate of)	12,648
Scotton, Delaine O.	32,392
Searcy, Wendy D.	12,358
Shillington, Hon. Edward B.	34,776
Shoulak, Susan A.	13,527
Shoulak, Timothy	39,768
Shpyth, Albert A.	41,582
Simard, Hon. R. M. Louise	34,776
Simpson, Lisa M.	15,623
Sklar, Brian	25,887
Skow, Douglas Peder	55,308
Sojonky, Stan	200,000
Spannier, Lawrence R.	72,180
Stecyk, Cheryl A.	23,678
Stewart, Burns M.	35,004
Stobbe, Mark J.	22,642
Stocks, Janice Margaret	13,256
Storer, Barbara	34,716
Storey, Cathie A.	15,648
Strand, Joanne	2,605
Sundholm, Shelley	36,430
Tchorzewski, Hon. Edwin L.	39,744
Teichrob, Hon. Carol R.	34,776
Thomson, D. Andrew.	10,793

Personal Services — Concluded

Thomson, Lisa	33,756	Wilkinson, Jonathan	35,180
Tian, Joan	19,012	Wilkinson, Virginia	18,624
Tkach, Mary	21,833	Wincherauk, Don	38,424
Tustin, Margaret A.	30,974	Wolbaum, Gail P.	35,952
Ward, Wendy Jean	31,604	Wolk, Cindy G.	14,880
Weir, Sheena	12,569	Yakel, Darlene	18,552
Weston, Marianne	5,000	Zimmerman, Cheryl	32,836
Wiens, Hon. Bernhard H.	34,776	Payees under $2,500	9,529
Wilkie, Cheryl	8,564	Unionized Employees	136,896
			$ 5,133,896

Travel

Ministers' Travel

Lingenfelter, Hon. Dwain M.	$ 2,231
Rolfes, Hon. Herman H.	1,217
Romanow, Hon. Roy J.	57,151
Tchorzewski, Hon. Edwin L.	331
Other	226,855
	$ 287,785

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Grants to planning and research institutions (Subvote 15)

Receiver General for Canada — Canadian Intergovernmental Conferences	**$ 100,700**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Bogdasavich, Frank	$ 34,185	Saskatchewan Property Management Corporation	802,344
Brown and Associates Advertising Inc.	42,430	SaskTel	226,715
Clark, Ronald S.	58,942	Software 2000 Inc.	41,386
Computerland	44,425	Thomas Brook Consultants Ltd.	62,036
Forbes Anderson Press Ltd.	32,914	WBM Office Systems (Regina) Ltd.	33,152
Mimco Investments Inc.	31,105	Xerox Canada Ltd.	67,570
Olive, Waller, Zinkhan and Waller	23,741	Payees under $20,000	426,027
Prime Computer of Canada Ltd.	37,344	Less: Reimbursement	(16,043)
			$ 1,948,273

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Executive Council — Electoral Expenses (Vote 34)

Expenditure under The Election Act (Statutory) (Subvote 1)

Objective

To run provincial elections.

Program Administration

This program plans and administers provincial elections and by-elections for the Legislature under *The Election Act*; plebiscites and referendums under *The Referendum and Plebiscite Act*; and time votes conducted under *The Time Act*.

Executive Council — Electoral Expenses

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Supplier Payments: Other Payments	Total
1 Expenditure under The Election Act (Statutory)	$ 162	$ 1	$	$ 7	$ 16	$ 543	$ 27	$	$ 756
Total	**$ 162**	**$ 1**	**$ .....**	**$ 7**	**$ 16**	**$ 543**	**$ 27**	**$ .....**	**$ 756**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Angell, Robert	$ 3,500
Baker, Janice G.	49,583
Clarke, Cindy	27,417
Hrenyk, Polly B.	26,099
Krentz, Blaine	14,203
Kuziak, Myron Alexander	40,927
	$ 161,729

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Johnson, F. William	$ 53,472
Leier, Terry	175,162
Sarafinchan, Linda	168,431
Saskatchewan Property Management Corporation	55,387
Payees under $20,000	140,387
	$ 592,839

Finance (Vote 18)

The Department's mandate is to administer various provincial taxes, and grant and refund programs; to arrange government financing, manage the banking, investment and public debt function; and to provide financial and policy analysis to the Treasury Board and Cabinet. The department develops tax policy alternatives; provides economic forecasting, and economic and social statistical data; and annually produces the Budget Speech. It also assists the Government and Legislature with the responsibility of managing and accounting for public monies, and manages the Government's various pension and benefit plans.

Administration (Subvote 1)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Administration

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, the Associate Minister's Office and the Deputy Minister's Office.

Provincial Comptroller's Office (Subvote 31)

Objective

To provide assistance to the Legislature and the Government in controlling and accounting for the spending of the public monies.

Program Administration

This program provides for the administration of the Government's central expenditure, payroll, and revenue systems and prepares the Government's financial statements and public accounts. The Division also develops accounting, reporting, and financial administrative policy for Treasury Board and audits federal-provincial cost-sharing agreement claims.

Treasury and Debt Management (Subvote 56)

Objective

To arrange the financial requirements of the Government, Crown corporations, and other agencies.

Program Administration

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the Consolidated Fund and reports on the guaranteed debt of the Province.

Revenue Division (Subvote 6)

Objective

To administer various Saskatchewan tax and refund programs.

Program Administration

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses and provides information and rulings in accordance with the legislative requirements of the programs.

Budget Analysis Division (Subvote 57)

Objective

To provide financial and policy analysis to the Treasury Board and Cabinet.

Program Administration

This program develops and analyzes revenue, expenditure, economic, and compensation policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

Unforeseen and unprovided for (Subvote 59)

Objective

To provide payments for miscellaneous expenditures for which there is no appropriation of funds.

Program Administration

This program remits payment of dormant court monies deposited to the Consolidated Fund, monies deposited as a result of companies winding up, and other miscellaneous unforeseen payments for which no funds were originally appropriated.

Implementation of guarantees (Statutory) (Subvote 66)

Objective

To make payments as a result of loan guarantees requiring payment.

Program Administration

This program provides funding of loan guarantees requiring implementation.

Bonding of public officials (Subvote 61)

Objective

To provide all government employees with a security bond.

Program Administration

This program provides payment to the bond issuer that provides insurance for all government employees.

Miscellaneous refunds (Subvote 62)

Objective

To allow for refunds of revenue which represent an improper payment to the Government.

Program Administration

This program refunds revenue which was received in a proceeding fiscal year and which represents an improper payment to the Government.

Remissions under The Financial Administration Act (Subvote 60)

Objective

To provide for the remission of tax, penalties, or interest payable.

Program Administration

This program allows liabilities for tax, penalty, or interest to be waived if it is considered in the public good to do so, or if hardship or injustice would result to the persons required to pay the liability. Remissions under this program are primarily for income tax liabilities.

Remissions under The Revenue and Financial Services Act (Subvote 22)

Objective

To provide for the remission of taxes, penalties, or interest imposed under various revenue collection programs.

Program Administration

This program allows liabilities for tax, penalty, or interest to be waived if it is considered in the public good to do so, or if hardship or injustice would result to the persons required to pay the liability. Remissions under this program are primarily for consumption tax liabilities.

Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory) (Subvote 51)

Objective

To provide interest to taxpayers on overpayments of corporation capital tax.

Program Administration

This program ensures that taxpayers who make overpayments of corporation capital tax receive interest on their overpayments.

To provide for expenditures respecting the Saskatchewan Pension Plan (Subvote 53)

Objective

To provide individuals, with little or no access to private pensions or other retirement savings, the opportunity to contribute toward their retirement income.

Program Administration

This program applies to all Saskatchewan residents between the ages of 18 and 65. Members can contribute up to $600 per year to age 65 and may retire anytime between the ages of 55 and 70. Amendments to *The Saskatchewan Pension Plan Act* resulted in the elimination of the government match for members' contributions to the Plan after May 7, 1992. It also resulted in the elimination of the guaranteed minimum pension, effective August 28, 1992.

Mortgage Protection Plan (Subvote 54)

Objective

To protect Saskatchewan residents from high mortgage interest rates by providing subsidy payments to eligible home owners.

Program Administration

This program applied to home owners with mortgage interest rates above 13.25%. Benefits were provided on a total mortgage amount of up to $50,000. A home owner's monthly assistance was the difference between the required monthly amount that was payable under the mortgage agreement and the monthly amount that would have been payable based on an interest rate of 13.25%. The program ended June 30, 1992.

Payments under the Provincial Disaster Assistance Program (Subvote 49)

Objective

To provide financial assistance to claimants located in an area that has been declared eligible for assistance as a result of a natural disaster.

Program Administration

This program provides financial assistance for certain types of uninsurable losses and damage to property. In the case of a local government authority, the loss or damage must be greater than either a 3 mill levy on the taxable assessment of the local government authority or $1,000,000. In the case of individuals, small businesses, hospitals, schools, and charitable organizations, the total loss in the disaster area must be at least $25,000, or a single claimant must have at least $5,000 in uninsurable damage.

Pension Review Task Force (Subvote 15)

Objective

To provide funding to perform a review of public sector pension plans.

Program Administration

This program provides a review on the adequacy of pension benefits, indexing of pension benefits, funding of the unfunded liabilities, the rates of contribution to the plan, governance of the pension plans, the application of *The Pension Benefits Act*, investment of the plan assets, and the administration of the pension plans.

Employer's contribution to the Canada Pension Plan (Subvote 63)

Objective

To provide the employer's Canada Pension Plan matching contribution for all government employees, with the exception of Crown corporations.

Program Administration

This program provides payment to the Receiver General for Canada for the employer's share of Canada Pension.

Unemployment Insurance — Employer's contribution (Subvote 64)

Objective

To provide the employer's portion of unemployment insurance contributions for all government employees, with the exception of Crown corporations.

Program Administration

This program provides payment to the Receiver General for Canada for the employer's share of unemployment insurance contributions.

Workers' Compensation Board — Employer's assessment (Subvote 67)

Objective

To provide workers' compensation benefits to all employees of the Provincial Government, with the exception of Crown corporations.

Program Administration

This program provides payment to the Workers' Compensation Board for the cost of premiums to cover all Provincial Government employees against injuries as a result of work.

Payments for Public Employees' Benefits — Administration (Subvote 32)

Objective

To account for the administration costs of the Public Service Superannuation Plan.

Program Administration

This program allocates administrative costs of the superannuation plans to the various plans and programs. Costs are billed monthly to the plans for reimbursement.

Payments under the Public Service Superannuation Plan (Statutory) (Subvote 33)

Objective

To provide superannuation allowances to public employees who have retired, and to the dependents of deceased superannuates.

Program Administration

This program administers the daily operation of a number of superannuation plans.

Employer's matching contribution to the Public Employees' (Government Contributory) Superannuation Plan (Statutory) (Subvote 40)

Objective

To provide a matching contribution towards members' superannuation allowances.

Program Administration

This program administers the payment of superannuation allowances to public employees.

Early Retirement Supplement — Public Employees' Superannuation Plan (Subvote 74)

Objective

To provide for benefit payments to early retirees who were members of the Public Employees' Superannuation Plan.

Program Administration

This program administers the payment of superannuation allowances to public employees who were retired early.

Cost of living bonus for superannuates and widows of superannuates (Subvote 34)

Objective

To provide a minimum pension allowance to retired government employees and widows of these employees.

Program Administration

This program provides a cost of living bonus of at least $100 per month to retired government employees and the widows of these employees.

Employer's assessment for the Disability Income Plan (Subvote 42)

Objective

To provide a level of income protection during periods of occupational or total disability to certain public employees.

Program Administration

The plan is self-insured and is managed by the Public Employees' Benefits Agency. The administration process of adjudicating claims, issuing payments, and claimant status reviews are performed by a private administrator. The Public Employees' Benefits Agency handles inquiries and audits the remittance of associated fees.

Employer's contribution for the Employees' Group Life Insurance Plan (Subvote 43)

Objective

To provide comprehensive life insurance coverage to certain public employees.

Program Administration

Administration services are provided by a private administrator. The Public Employees' Benefits Agency handles inquiries and audits the remittance of associated fees.

Employer's contribution for the Public Employees' Dental Plan (Subvote 44)

Objective

To promote good dental health among public employees by reducing costs for preventive, routing, and major dental services.

Program Administration

Claims are adjudicated and processed for payment by a private administrator. The Public Employees' Benefits Agency handles inquiries and audits the remittance of associated fees.

Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory) (Subvote 41)

Objective

To provide retirement allowances to judges employed by the Province.

Program Administration

This program administers a formula pension plan which provides pensions based on average salary and years of service as a judge or magistrate. Calculations and administration are assigned to the Public Employees' Benefits Agency.

To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory) (Subvote 73)

Objective

To allow for the payment and recovery of the pension and benefits administration costs from participating programs.

Program Administration

The Public Employees' Benefits Agency Revolving Fund administers payments, allocation of costs, and recoverable bill amounts for individual superannuation plans. Revenue generated serves to offset the costs of providing benefits to participating programs. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Minister of Finance's contribution to Members of the Legislative Assembly Superannuation Fund (Statutory) (Subvote 46)

Objective

To provide a pension to Members of the Legislative Assembly.

Program Administration

This program consists of two pension plans administered by the Public Employees' Benefits Agency: a unit benefit (formula) plan requiring additional funding for superannuation allowances, and a money purchase plan requiring matched contributions.

To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act (Subvote 65)

Objective

To provide funding for allowances to superannuated rural secretaries.

Program Administration

This program administers the payments of superannuation allowances to superannuated rural secretaries.

Payments under the Employees Savings Account (Statutory) (Subvote 37)

Objective

To provide a retirement benefit to employees ineligible to contribute to the Public Service Superannuation Plan due to age restrictions.

Program Administration

This program administers the payment of retirement benefits to public employees ineligible to contribute to the Public Service Superannuation Plan due to age restrictions.

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Finance

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Supplier Payments: Other Payments	Total
1 Administration	$ 1,618	$ 92	$	$ 330	$ 229	$ 252	$ 101	$ 292	$ 2,914
31 Provincial Comptroller's Office	2,959	8	.....	58	115	2,075	195	.....	5,410
56 Treasury and Debt Management	1,336	7	.....	150	.....	602	55	.....	2,150
6 Revenue Division	4,806	192	.....	83	19	1,154	49	.....	6,303
57 Budget Analysis Division	3,136	88	.....	78	23	441	77	.....	3,843
59 Unforeseen and unprovided for	.....	.....	.....	.....	.....	9	.....	51	60
66 Implementation of guarantees (Statutory)	.....	.....	62	.....	.....	.....	.....	.....	62
61 Bonding of public officials	.....	.....	.....	.....	.....	18	.....	.....	18
62 Miscellaneous refunds	.....	.....	.....	.....	.....	.....	.....	155	155
60 Remissions under The Financial Administration Act	.....	.....	.....	.....	.....	.....	.....	.....	.....
22 Remissions under The Revenue and Financial Services Act	.....	.....	.....	.....	.....	.....	.....	131	131
51 Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory)	.....	.....	.....	.....	.....	.....	.....	1,032	1,032
70 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	12	.....	2,529	15	.....	2,556
53 To provide for expenditures respecting the Saskatchewan Pension Plan	67	3	240	60	11	190	.....	225	796
54 Mortgage Protection Plan	.....	.....	79	.....	.....	.....	.....	.....	79
49 Payments under the Provincial Disaster Assistance Program	.....	.....	123	1	.....	.....	.....	.....	124
15 Pension Review Task Force	.....	.....	.....	.....	.....	.....	.....	.....	.....
63 Employer's contribution to the Canada Pension Plan	.....	.....	.....	.....	.....	.....	.....	7,207	7,207
64 Unemployment Insurance — Employer's contribution	.....	.....	.....	.....	.....	.....	.....	13,453	13,453
67 Workers' Compensation Board — Employer's assessment	.....	.....	.....	.....	.....	.....	.....	3,409	3,409
32 Payments for Public Employees' Benefits — Administration	.....	.....	.....	482	.....	.....	.....	.....	482
33 Payments under the Public Service Superannuation Plan (Statutory)	.....	.....	.....	.....	.....	.....	.....	73,222	73,222
40 Employer's matching contribution to the Public Employees' (Government Contributory) Superannuation Plan (Statutory)	.....	.....	.....	.....	.....	.....	.....	12,077	12,077
74 Early Retirement Supplement — Public Employees' Superannuation Plan	.....	.....	.....	.....	.....	.....	.....	23	23

34 Cost of living bonus for superannuates and widows of superannuates	.....	.....	.....	.....	.....	.....	.....	1	1
42 Employer's assessment for the Disability Income Plan	.....	.....	.....	.....	.....	.....	.....	661	661
43 Employer's contribution for the Employees' Group Life Insurance Plan	.....	.....	.....	.....	.....	.....	.....	515	515
44 Employer's contribution for the Public Employees' Dental Plan	.....	.....	.....	.....	.....	.....	.....	1,759	1,759
41 Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory)	.....	.....	.....	.....	.....	.....	.....	474	474
73 To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	9	9
46 Minister of Finance's contribution to Members of the Legislative Assembly Superannuation Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	2,124	2,124
65 To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act	.....	.....	.....	.....	.....	.....	.....	5	5
37 Payments under the Employee Savings Account (Statutory)	.....	.....	.....	.....	.....	.....	.....	23	23
Total	**$ 13,922**	**$ 390**	**$ 504**	**$ 1,254**	**$ 397**	**$ 7,270**	**$ 492**	**$ 116,848**	**$ 141,077**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Allan, Margaret C.	$ 36,372
Bahr, Joanne Adele	39,360
Baldwin, William Daniel	79,476
Baniulis, Jane	7,612
Bates, Susan M.	11,638
Bayda, Christopher Edward	59,304
Becker, Grant	59,952
Bellinger, Anne E.	36,278
Bettcher, Brian	43,308
Biech, Walter A.	77,232
Biesenthal, Bonnie Lynn	17,260
Boczulak, Denise A. M.	57,641
Borland, K. Jane	39,263
Brockman, Joanne	54,912
Carlberg, Melanie K.	29,760
Clemmensen, Adrianne D.	16,732
Cyca, Gregory J.	53,328
Davidson, Joanne P.	50,148
Degenstien, David	10,357
Demencuik, Jeannene A.	63,024
Dennett, Alan A.	68,316
Deyenberg, Lorne	24,472
Dobson, Myrna	34,068
Dobson, Robert J.	48,564
Dorsch, Doug	44,481
Dotson, Craig W.	94,892
Eiswerth, J. Richard	48,252
Ellis, Robert D.	75,659
Engel, Vivian A. F.	30,300
Epp, Michael	3,621
Estey, W. Z.	75,000
Fallows, James	22,673
Faris, Paul	18,102
Fennuk, Elaine J.	30,588
Fergusson, David James	23,438
Fiessel, Leonard	55,308
Fincati, Donna W.	4,458
Fodey, Dolores P.	28,044
Folk, Colleen	24,264
Fontaine, Gisele	19,350
Fornwald, Anna-Marie	3,739
Gartner, Gerald J.	67,440
Goossens, Mark	20,444
Gould, Dennis	63,024
Graham, James Everett	67,440
Gray, Bruce G.	41,512
Gugulyn, Derrick	35,976
Hanson, Cheryl D.	35,070
Haverstock, Rae O.	92,744
Healy, Elisabeth T.	17,945
Hecht, Chris D.	72,360
Hodgson, Neil S.	68,460
Hoeving, Peter E.	41,043
Hogan, Jennifer	41,889
Hoover, Bill C.	54,420
Horosko, Linda	15,756
Hue, Rickie	38,868
Hungle, Beverly	43,572
Hunter, Gordon E.	58,920
Hynd, Frederick Roy	71,460
Jaiswal, Archana	22,848
Jocelyn, Gary L.	58,920
Johannsson, Margaret E.	36,186
Johnson, Eric	42,276
Jones, Gordon Kenneth	67,440
Jones, William Davern	118,318
Kennedy, Morgan J.	63,024
King, Ruth I.	19,278
Knecht, Peter J.	78,730
Koop, Donald	40,079
Kos, Lois Elaine	40,608
Koshman, Debbie F.	69,125
Kosloski, Douglas	13,430
Kowalchuk, Cheryl A.	26,601
Kowalchuk, Leanne	17,553
Kraus, Gerald G.	92,374
Kroll, Duncan L.	9,899
Kruzeniski, Georgina K.	42,972
Lambert, Douglas A.	72,180
Laurans, Kelly D.	64,356
Lautsch, Karen	19,866
Lavineway, Linda	13,350
Law, John P.	29,742
Laxdal, Glenn	42,479
Litzenberger, Harold	68,160
Lloyd, Susan S.	28,845
Lockert, Laura	14,966
Loewen, Delores V.	26,453
Loraas, Marsha K.	53,991
Lowe, Karen	3,897
Ludwig, F. James	53,772
MacCuish, Maureen	45,768
MacMurchy, Lisa M.	12,901
Macza, Denise	49,440
Mader, L. Bruce	41,952
Malhiot, Calvin D.	45,627
Marisi, Patti	49,828
Marshall, James H.	89,539
Martin, Christopher E.	40,032
Massier, Margaret I.	30,240
McGregor, Kirk D.	91,398
McKillop, Richard	82,393
McLaughlin, John F.	26,260
McLean, Carol	5,913
McMahon, Ronald C.	69,960
McMillan, Donald K.	57,156
McMurchie, Garfield J.	64,284
Meachem, Roxane	37,056
Miller, Lyle	50,606
Mills, Darryl	9,888
Mills, Patricia L.	37,904
Mock, Kim Gordon	42,903
Moore, Henry Russell	77,232
Morrison, Norman	16,170
Morrissette, Margaret	17,358
Morton, William A.	67,440
Nelson, James P.	68,160
Nicol, James	11,420
O'Byrne, Catherine G.	35,856
O'Donnell, Margot	49,347
O'Grady-McGillivray, Lois	39,804
Olineck, Melodie	42,072
Owen, Norman K.	11,587
Oxelgren, Cory	7,990
Oxtoby, Bonnie Lee	46,776
Packman, Gregory W.	68,160
Padfield, Heather	23,339
Palmer, Randy D.	65,224
Paton, Terry Edwin	76,188
Polowyk, Dennis	87,505
Pomfret, Donna M.	8,838
Prager, Joel	77,616
Pratt, David A.	71,096
Prudun, Layne Michiline	17,149
Pryde, James T.	63,024
Radigan, Paul D.	57,720
Raedeke, Cindy	40,770
Raths, Paul F.	60,030
Read, Shirley J.	63,024
Renwick, Corinne	12,149
Rintoul, Kathy T.	8,185
Ritchie, Gaye	21,384

Personal Services — Concluded

Robinson, W. Murray	72,180
Rog, Leonard S.	89,628
Ronyk, Reginald N.	68,460
Rubinoff, Dave	43,116
Ruhr, Debra C.	15,862
Schafer, Murray H.	71,388
Schmalenberg, Dawn	28,549
Schwartz, Shannon	23,010
Schwartz, Sheldon Neil	80,065
Shaw, Holly	37,068
Sigurdson, Dale G.	53,783
Smandych, Andrea	20,444
Srinivas, Arun	43,164
Stepan, Sandra L.	24,635
Stoszek, Krzysztof	35,976
Strand, Joanne	8,686
Summers, Patricia F.	23,129
Suwala, Patricia	46,524
Swystun, Blair	64,212
Taylor, Lori E.	48,072
Thacyk, Lois L.	33,388
Thomson, D. Andrew	7,044
Tretiak, Lana	43,296
Tuck, Marlene	31,165
Van Sickle, William R.	77,232
Vandonk, M. Annette	23,984
Veikle, Glen	50,810
Walker, Blake	35,012
Warawa, Ted	37,904
Wass, Geoffrey	38,723
Weber, Debra	33,918
Wilkie, Myrna	14,880
Williams, Korola	48,264
Wood, Elaine M.	55,920
Wright, John T.	102,377
Wright, Nancy	52,649
Yakel, Darlene	18,552
Young, Alfredo	48,920
Zakresky, Janet M.	39,368
Payees under $2,500	1,984
Unionized Employees	6,013,943
	$ 13,921,552

Travel

Ministers' Travel

MacKinnon, Hon. Janice C.	$ 13,719
Penner, Hon. John	4,114
Shillington, Hon. Edward B.	7,761
Tchorzewski, Hon. Edwin L.	23,571
Other	341,421
	$ 390,586

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Implementation of guarantees (Statutory) (Subvote 66)

Credit Union Central of Saskatchewan	$ 39,347
Wankel, Ethel (Estate of)	10,000
Payees under $5,000	12,500
	$ 61,847

To provide for expenditures respecting the Saskatchewan Pension Plan (Subvote 53)

Saskatchewan Pension Plan Government Matching Contributions	**$ 240,000**

Mortgage Protection Plan (Subvote 54)

Mortgage Protection Plan Payments	**$ 79,455**

Payments under the Provincial Disaster Assistance Program (Subvote 49)

Columbine, Dale	$ 15,073
Flowing Well C and D Area	6,700
Hoegl Farms Ltd.	10,908
Jones, Robert	5,850
McKenzie, George N.	5,805
Priest, Earl F.	10,848
Payees under $5,000	67,386
	$ 122,570

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Alexander Consulting Group Ltd.	$ 28,090
Anderson/Fast Marketing Solutions	26,651
Bank of Montreal	53,673
Brink's Canada Ltd.	30,144
Bull HN Information Systems Ltd.	22,770
Canada Post Corporation	28,956
Canadian Corps of Commissionaires	26,094
Canadian Imperial Bank of Commerce	98,809
Compushare Ltd.	111,548
Computerland	43,773
Conference Board of Canada	36,129
Crowntek Business Centres Inc.	51,546
DRI/McGraw-Hill	23,310
Gartner Group	51,701
GDS and Associates Systems Ltd.	118,891
General Recorders Ltd.	25,129
Harris Adacom Inc.	47,657
Hogan Technologies	44,873
IBM Canada Ltd.	25,435
Information Systems Management Corporation	2,202,783
Integral	24,112
Kwik Kopies Ltd.	27,278
McKercher, McKercher, Laing and Whitmore	169,477
Minister of Finance	495,510
Morton International, Ltd.	113,738
Paul's Business Machine Service Ltd.	42,860
Phoenix Advertising Group Inc.	155,794
Prairie Advertising Distributors Ltd.	28,156
Printco Graphics Inc.	155,559
Printwest Communications	115,442
Provincial Auditor Saskatchewan	33,395
Royal Bank of Canada	406,229
Saskatchewan Government Insurance	24,207
Saskatchewan Property Management Corporation	2,721,401
SaskTel	497,263
SHL Systemhouse Inc.	260,910
Software 2000 Inc.	123,973
SP Research Associates	35,325
Telerate Canada Inc.	30,968
TTL Computer Concepts Inc.	29,455
WBM Office Systems (Regina) Ltd.	92,806
Xerox Canada Ltd.	135,332
Payees under $20,000	595,605
	$ 9,412,757

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Dranchuk, George J.	$ 24,623
Esso Resources Canada Ltd.	129,647
Government of Saskatchewan Group Life Insurance Plan	514,628
Judges of the Provincial Court Superannuation Plan	473,578
Members of the Legislative Assembly Superannuation Plan	2,123,624
Manalta Coal Ltd.	630,792
North Canadian Oils Ltd.	43,676
Public Employees Dental Plan	1,759,156
Public Employees Disability Income Plan	661,156
Public Employees Superannuation Plan	12,597,229
Public Service Superannuation Plan	73,268,016
Receiver General for Canada — Canada Pension Plan	7,207,491
Receiver General for Canada — Unemployment Insurance	13,453,181
SED Systems Inc.	32,244
S.G.E.U. Income Protection Plan	71,011
Saskatchewan Pension Plan Government Matching Contributions	225,000
Thunderbrick Ltd.	20,372
TransGas Ltd.	86,857
Workers' Compensation Board	3,409,092
Write-off Loans — Other	291,672
Payees under $20,000	407,218
Less : Recovery of overpayments	(582,174)
	$ 116,848,089

Public Employees' Benefits Agency Revolving Fund (Subvote 73)

Receipts		$ 1,982,984
Disbursements:		
Personal Services	$ 1,033,005	
Travel	21,230	
Supplier Payments	937,754	1,991,989
Net Expenditure		**$ 9,005**

Details of expenditure for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bahr, Perry	$	46,284
Buchanan, Jeanine		30,588
Haacke, Susan Holly A.		28,377
Morgan, Kathy		44,508
Smith, Brian L.		77,232
Walde, Kent		50,673
Payees under $2,500		4,594
Unionized Employees		750,749
	$	**1,033,005**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Alexander Consulting Group Ltd.	$	41,260
Information Systems Management Corporation		67,871
James P. Marshall Inc.		125,496
Oracle Corporation Canada Inc.		24,038
Royal Bank of Canada		100,985
SaskTel		29,958
SHL Systemhouse Inc.		132,638
WBM Office Systems (Regina) Ltd.		36,918
William M. Mercer Ltd.		201,826
Payees under $20,000		176,764
	$	**937,754**

Finance — Servicing the Public Debt — Government Share (Vote 12)

Interest on Public Debt — Government Share (Statutory) (Subvote 1)

Objective

To ensure all interest due on Consolidated Fund debt is paid on the due date.

Program Administration

This program provides funding for interest on debt issued for the purpose of the Consolidated Fund.

Foreign Currency Adjustment (Statutory) (Subvote 4)

Objective

To recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Administration

This program monitors foreign currency movements and records any gains or losses.

Fees and Commissions on Public Debt — Government Share (Statutory) (Subvote 3)

Objective

To ensure all costs associated with the issuance of Consolidated Fund debt are paid.

Program Administration

This program provides funding for all costs associated with the issuance of Consolidated Fund debt.

Finance — Servicing the Public Debt — Government Share

Interest on Public Debt — Government Share	$ 723,223,902
Foreign Currency Adjustment — Government Share	(11,718,887)
Fees and Commissions on Public Debt — Government Share	28,411,152
Total	**$ 739,916,167**

Schedule of Payments

Interest on Public Debt — Government Share (Subvote 1)

Interest on Debentures

Agricultural Service Centres Agreement Debentures, Various %, Various Maturity Dates	$ 129,782
Saskatchewan 7 7/8% Debentures Due July 25, 1992	2,411,241
Saskatchewan 9 3/4% Debentures Due February 25, 1993	4,875,000
Saskatchewan 9 1/4% Debentures Due March 24, 1993	9,250,000
Saskatchewan 5 1/4% Debentures Due April 1, 1993	210,000
Saskatchewan 6.4% Loan Due May 29, 1993	3,539,349
Saskatchewan 10 1/4% Debentures Due November 10, 1993	10,250,000
Saskatchewan 5.7% Loan Due November 10, 1993	5,011,233
Saskatchewan 10 1/2% Debentures Due February 23, 1994	31,500,000
Saskatchewan 10 1/2% Debentures Due April 15, 1994	13,125,000
Saskatchewan 10% Debentures Due June 10, 1994	4,376,712
Saskatchewan 10% Debentures Due November 21, 1994	53,000,000
Saskatchewan 12 1/4% Debentures Due June 5, 1995	36,750,000
Saskatchewan 7% Loan Due June 12, 1995	3,872,449
Saskatchewan 7.30% Loan Due June 28, 1995	8,380,741
Saskatchewan 5 1/2% Debentures Due October 1, 1995	220,000
Saskatchewan 9% Debentures Due November 1, 1995	1,364,688
Saskatchewan 10 3/4% Debentures Due February 21, 1996	26,875,000
Saskatchewan 13 3/8% Debentures Due April 1, 1996	132,834
Saskatchewan 9 3/4% Debentures Due April 16, 1996	16,087,500
Saskatchewan 9% Debentures Due September 17, 1996	25,650,000
Saskatchewan 9% Debentures Due December 11, 1996	9,569,340
Saskatchewan 8 1/8% Debentures Due February 4, 1997	28,982,877
Saskatchewan 5 1/2% Loan Due April 8, 1997	5,015,033
Saskatchewan 7% Debentures Due July 15, 1997	(34,176)
Saskatchewan floating rate Debentures Due October 22, 1997	34,297,675
Saskatchewan 5 1/4% Debentures Due November 27, 1997	9,152,676
Saskatchewan 4 3/4% Debentures Due February 17, 1998	13,969,428
Saskatchewan 10% Debentures Due May 1, 1998	1,096,750
Saskatchewan 10 1/8% Debentures Due July 3, 1998	24,341,609
Saskatchewan 8 1/4% Debentures Due February 19, 1999	20,237,392
Saskatchewan 9 7/8% Debentures Due July 6, 1999	22,218,750
Saskatchewan 11 1/4% Debentures Due July 12, 2000	47,812,500
Saskatchewan 7% Debentures Due August 17, 2000	18,815,874
Saskatchewan 11% Debentures Due January 9, 2001	27,078,082
Saskatchewan 7 1/8% Debentures Due April 10, 2001	19,589,130
Saskatchewan 10 3/4% Debentures Due June 1, 2001	10,823,630
Saskatchewan 6.04% Loan Due July 29, 2002	2,104,027
Saskatchewan 6% Loan Due September 30, 2002	2,019,901
Saskatchewan 10% Debentures Due January 18, 2010	30,000,000
Saskatchewan 8% Debentures Due February 1, 2013	(147,498)
Saskatchewan 10 1/4% Debentures Due April 10, 2014	46,578,614
Saskatchewan 5 1/8% CMHC Mortgage Due December 1, 2015	106,858
Saskatchewan 9 3/8% Debentures Due December 15, 2020	11,637,679
Saskatchewan 9 1/8% Debentures Due February 15, 2021	22,408,643
Saskatchewan 8 1/2% Debentures Due July 15, 2022	5,237,790
Debentures issued to the Canada Pension Plan Investment Fund, Various %, Various Maturity Dates	44,121,855
	$ 714,045,968

Interest on Temporary Loans

Canadian Imperial Bank of Commerce	$ 32,356
Royal Bank of Canada	146,157
Payees under $20,000	1,080
	$ 179,593

Discount on Promissory Notes

Province of Saskatchewan Promissory Notes	**$ 3,474,634**

Interest Received from Crown Corporations

Interest on short-term Promissory Notes	**$ (11,937,146)**

Other Interest

Cattle Marketing Trust	$ 48,096	Saskatchewan Alcohol and Drug Abuse Commission	81,811
Crown Investments Corporation of Saskatchewan	663,085	Saskatchewan Crop Insurance Corporation	9,417,863
Environmental Protection Fund	96,083	Saskatchewan Grain Car Corporation	131,268
Fish and Wildlife Development Fund	103,941	Saskatchewan Heritage Foundation	32,689
Forest Renewal and Development Fund	228,057	Saskatchewan Horse Racing Commission	30,804
Horned Cattle Trust	29,928	Saskatchewan Liquor Board	1,994,905
Municipal Employees' Superannuation Commission (Sask)	60,199	Saskatchewan Student Aid Fund	2,434,829
New Careers Corporation	284,611	Saskatchewan Wetland Conservation Corporation	38,214
Oil and Gas Environmental Fund	115,365	Southwest Regional College	63,654
Public Employees Dental Plan	414,973	Tripartite Beef Administration Board	45,531
Public Employees Superannuation Plan	47,669	Victim's Fund	315,274
Public Trustee Office Account	52,221	Payees under $20,000	281,668
Queen's Bench Court Accounts	448,115		**$ 17,460,853**

Foreign Currency Adjustment (Statutory) (Subvote 4)

Exchange Loss (Gain) on Foreign Currency Debt	**$ (11,718,887)**

Fees and Commissions on Public Debt — Government Share (Statutory) (Subvote 3)

Commission and Miscellaneous Debt Issue Expenses	$ 10,468,785
Discount (Premium) on Debentures	17,942,367
Total Fees and Commissions	**$ 28,411,152**

Health (Vote 32)

The mandate of the Department is to provide leadership and vision to the health system in order to protect and improve the health and well-being of the people of Saskatchewan. The Department accomplishes its mandate by providing policy direction, direct services, and funding.

General Administration (Subvote 1)

Objective

To provide executive direction, leadership, financial advice, and administrative support services to department programs.

Program Administration

This program provides executive direction, leadership, financial management advice, budget preparation, revenue and expenditure accounting and forecasting, procurement of goods and mail services, space and accommodation services, and development of administrative and management policies; and coordinates departmental activities regarding the *Freedom of Information and Protection of Privacy Act.*

Corporate Information and Technology (Subvote 57)

Objective

To plan, coordinate, and support information systems development and the implementation of computer technology within the department.

Program Administration

This program provides the department with management of an information architecture plan, coordination of systems development, establishment of policies and standards concerning information technology, technical support for computer networks, coordination of all hardware and software acquisitions, and microcomputer user support.

Human Resources and Health Compensation (Subvote 5)

Objective

To provide human resource services to the department, including consultation, staff development, and fee negotiations with professional groups.

Program Administration

This program provides consultative and support services in the areas of employee relations, organization design, classification, compensation, recruitment, employee benefits, and records management. The program also provides a consulting service to assist in resolving management problems; develops a strategy to address corporate staff development priorities, branch and individual needs; and prepares a staff development plan and coordinates and delivers staff development programs. It also delivers the department bursary program and participates with branch managers in the negotiating of professional contracts.

Health Education and Promotion (Subvote 56)

Objective

To deliver information to the public on health policies, programs and services, and health and lifestyle issues; and to provide educational and resource centre support.

Program Administration

This program develops, delivers, and evaluates the department's editorial and paid communications plans and strategies for programs, initiatives, and issues. It provides consulting, administrative support, and delivery of department programs and services including communications plans and strategies for individual programs, community and sponsorship grants, library services for health staff and professionals, distribution of health promotion material and displays, and programs to raise the awareness of community development and its benefits.

Health Planning and Policy Development (Subvote 14)

Objective

To provide health planning and policy development support services within the department.

Program Administration

This program provides activities such as: carrying out health planning studies; supporting health reform activities; coordinating the development of departmental legislation; developing policy proposals concerning human resources in the health sector; providing coordination and analytic service for interprovincial planning processes; and providing related support services to executive management.

Community Health Prevention Services (Subvote 8)

Objective

To promote prevention of diseases and disabilities and to help protect, maintain, and improve people's health by providing community-based health services.

Program Administration

This program provides services such as epidemiological monitoring, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, and dental health education. These services are delivered at the community level throughout the Province through a network of ten health regions. This program also provides financial assistance in the form of grants to non-government organizations involved in prevention activities.

Community Health Treatment Services (Subvote 4)

Objective

To provide treatment, rehabilitation, and health support services at the community level.

Program Administration

This program provides central direction and coordination of a

variety of community-based programs including physiotherapy and occupational therapy, chiropody, Saskatchewan Aid to Independent Living, and the Saskatchewan Hearing Aid Plan. It also provides funding and direct delivery of physiotherapy, occupational therapy, and chiropody services.

Saskatchewan Hearing Aid Plan (Subvote 11)

Objective

To provide Saskatchewan residents with professional audiological services.

Program Administration

This program provides through clinics: comprehensive hearing testing, counselling and education services, hearing aid fittings and related technical services, repair services and quality aids at reduced costs, loaner aids at no charge, and hearing aids to hearing-impaired preschool children.

Saskatchewan Aid to Independent Living (Subvote 35)

Objective

To provide aids and related services to assist handicapped and disabled residents of Saskatchewan.

Program Administration

This program administers and directs the delivery of a series of universal and extended benefits programs providing the following services to eligible beneficiaries: free loaners, repair and recycle of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Vital Statistics and Health Registration (Subvote 15)

Objective

To register births, marriages, deaths, divorces, adoptions, and name changes; and to maintain a central registry of Saskatchewan residents who are eligible for health care benefits.

Program Administration

This program issues certificates upon application and payment of prescribed fees as legal proof of vital events such as births, marriages, deaths, and name changes. A statistical database is maintained and updated daily, as a central registry of residents who are eligible for health care benefits. Eligible residents are issued plastic health services cards.

Laboratory and Disease Control Services (Subvote 18)

Objective

To detect health threats; to aid in early diagnosis of illness; to permit timely treatment of illnesses; and to diagnose, treat, and prevent tuberculosis.

Program Administration

This program operates laboratories that perform tests on specimens received from hospitals and physicians and on samples collected for environmental monitoring purposes. It also prepares statistics on the incidence of communicable disease. The program distributes vaccines to hospitals, doctors' offices, health regions, and other medical centres. It also manages the Tuberculosis Control Program, including identification, treatment, monitoring, education, and prevention; and provides research and assessment of the adverse and beneficial effects of drugs on the population.

Mental Health Services (Subvote 20)

Objective

To ensure access to a comprehensive range of mental health services.

Program Administration

This program provides mental health professionals for community based mental health services; operates acute care inpatient mental health centres; licenses approved mental health care homes; and funds and coordinates the activities of a variety of organizations which provide mental health services and research.

Medical Care Insurance Administration (Subvote 42)

Objective

To manage the Medical Care Insurance Program, Children's Dental Program and the Supplementary Health Program.

Program Administration

This program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Hospital and Ambulance Administration (Subvote 43)

Objective

To provide an administrative program and financial support services for hospitals, ambulance services, and health care facility planning.

Program Administration

This program administers the Saskatchewan Hospital Services Plan, including funding for base, regional, large and small community hospitals, the Saskatchewan Cancer Foundation, community clinics, integrated facilities, road and air ambulance services, out-of-province hospital services on behalf of Saskatchewan residents, and other organizations providing related health services.

The program provides direction and assistance to communities in identifying and planning their future health care needs in order to achieve an integrated approach to developing health care facilities.

Prescription Drug Plan Administration (Subvote 44)

Objective

To make prescribed drugs more affordable, while ensuring quality, availability, and therapeutic effectiveness.

Program Administration

This program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims; to determine the consumer share of prescription cost at the time of dispensing; to guarantee maximum prices from manufacturers; and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. It also develops education programs; prepares quality assurance and quality of care initiatives; provides in-house drug use studies; and conducts research projects with outside agencies.

Continuing Care Administration (Subvote 50)

Objective

To develop and maintain long-term health care services ranging from institutional care to community-based support services provided in the home.

Program Administration

This program administers the Home Care Program, Special-Care Homes Program, and licensing of private care homes. It is responsible for program consultation, monitoring of program standards, development of program initiatives and policies, and providing leadership in managing long-term care.

Northern Health Services (Subvote 47)

Objective

To provide community-based health services to the people of northern Saskatchewan.

Program Administration

This program provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology, and health education.

Wellness Programming (Subvote 19)

Objective

To support activities related to the wellness approach to health reform.

Program Administration

This program examines issues and options associated with the implementation of health reform through: consultations with health professionals, consumer groups, and other stakeholders; development of strategies to address health service delivery issues; and establishment of programs and resources to support the health reform process.

Payments to Saskatchewan Property Management Corporation (Subvote 58)

Objective

To manage the administrative services provided to the department by Saskatchewan Property Management Corporation.

Program Administration

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support department operations including office and regional facilities rental, mail services, records management, and other administrative support services.

Grants in support of health services (Subvote 9)

Objective

To support and enhance the delivery of health services at the provincial and local community level with special emphasis on prevention and education.

Program Administration

This program provides financial assistance to local health groups, societies, associations, foundations, health centres, educational organizations, councils, federations, health units, and universities to assist them in providing health related services in the Province.

Grant to the Saskatchewan Alcohol and Drug Abuse Commission (Subvote 27)

Objective

To provide leadership and services in prevention, recovery, community action, and research to reduce alcohol and other drug problems.

Program Administration

This program provides funding for a variety of health services including preventive education and community mobilization, screening and assessment services, addiction/chemical abuse recovery, research, and training. It also provides program and financial administration services. All services are designed to help individuals, families, and communities address problems related to substance abuse.

Payments for Hospital Services (Subvote 29)

Objective

To fund payments for hospital and other insured health services provided to beneficiaries.

Program Administration

This program provides funding for insured health services to beneficiaries provided by in-province hospitals, community health centres and private practice physiotherapists, out-of-province and out-of-country hospitals, and the Canadian Red Cross Society blood transfusion service and blood fraction products; and grants to various health-related third party agencies.

Grants to Hospitals under The Hospital Revenue Act (Subvote 31)

Objective

To distribute the hospital revenue tax levies to eligible hospitals.

Program Administration

Hospital revenue tax levies paid by municipalities are distributed to eligible hospitals based on the insured days of services provided to residents of the municipalities which have paid the tax levy.

Grants to Hospitals (Capital) (Subvote 2)

Objective

To provide and manage financial assistance to hospital boards for the construction and renovation of hospitals and integrated facilities.

Program Administration

This program provides funding for the provincial share of approved hospital and integrated facility projects, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Grants to support the medical education system (Subvote 38)

Objective

To provide financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Program Administration

This program provides funds for post-graduate education salaries for interns and residents providing service in Saskatchewan hospitals, the service component of some faculty members of the College of Medicine, and certain other service related projects associated with medical education.

Grant to the Saskatchewan Cancer Foundation (Subvote 40)

Objective

To provide financial assistance for the development and operation of cancer programs.

Program Administration

This program provides grants to the Saskatchewan Cancer Foundation to support delivery of Saskatchewan's cancer control programs and services, including operation of the Saskatoon Cancer Centre and the Allan Blair Memorial Clinic, operation of the Screening Program for Breast Cancer, maintenance of the Saskatchewan Cancer Registry, and selection and coordination of all cancer-related clinical trials and research. The program also provides training of Radiation Therapy Technologists and grants to health professional organizations for cancer education services.

Grants for health research (Subvote 39)

Objective

To support health research activities within the Province.

Program Administration

This program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Foundation to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Grants for mental health services (Subvote 45)

Objective

To support organizations involved in the delivery of mental health services, mental health awareness promotion, and the training of mental health professionals.

Program Administration

This program provides grants for a variety of mental health related purposes including community based organizations that provide vocational, rehabilitative, and residential services to persons with psychiatric disabilities, psychiatric patient self help groups, and organizations involved in informing the public about the nature of mental illness; and to support professional training in mental health related areas.

Grants and allowances for ambulance services (Subvote 49)

Objective

To ensure access to emergency medical transportation to all Saskatchewan residents.

Program Administration

This program provides financial assistance to emergency medical transporters by funding district ambulance boards and ambulance operators based on an established funding formula; subsidizing road ambulance trips for senior citizens; and funding air transportation costs which are paid by the program and patients are billed a user fee.

Grants and allowances for Home Care (Subvote 53)

Objective

To help individuals remain independent at home by providing acute, palliative, and supportive care to supplement the support provided by the family and community.

Program Administration

This program provides financial assistance to home care districts and other health agencies which provide services for home care health related purposes, including assessment and care coordination, nursing, homemaking, meals, and minor home maintenance required to ensure client safety.

Grants and allowances for Special Care Services (Subvote 54)

Objective

To ensure that appropriate long-term institutional care is available to people who need more care and supervision than is available in their own homes.

Program Administration

This program provides financial assistance for special-care homes, long term care hospital beds, and for adult day care programs. It also provides funds to agencies responsible for assessing clients for placement in special-care homes in Regina and Saskatoon and to agencies assessing individuals for placement in personal care homes across the Province.

Reform Initiatives (Subvote 25)

Objective

To provide financial assistance to support health district development by communities.

Program Administration

This program provides grants for the support of local planning committee activities related to the health district development process, such as consultations with stakeholders and health providers.

Grants to Special Care Facilities (Capital) (Subvote 10)

Objective

To provide and manage financial assistance to special-care home boards for the construction and renovation of special-care home facilities.

Program Administration

This program provides funding for the provincial share of approved special-care homes and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Saskatchewan Medical Care Insurance — To provide for a provincial grant (Subvote 28)

Objective

To provide medical care insurance coverage to Saskatchewan residents for services provided by physicians, chiropractors (co-payment), optometrists (children under 18 and Family Income Plan, Saskatchwan Income Plan and Social Assistance Plan recipients), and for certain dental services.

Program Administration

This program provides funding for insured services provided by practitioners, in accordance with established payment schedules, agreements, and assessment rules.

Saskatchewan Prescription Drug Plan — To provide for a provincial grant (Subvote 34)

Objective

To administer a province wide network to process and adjudicate prescription drug claims and to determine the consumer share of prescription cost at the time of dispensing.

Program Administration

This program provides financial assistance for the processing and payment of prescription drug accounts submitted by participating pharmacies and eligible families.

Payments under the Children's Dental Plan (Subvote 62)

Objective

To improve the dental health of children by funding preventive and treatment services.

Program Administration

This program provides funding to the College of Dental Surgeons for provision of dental services to children ages five to thirteen, inclusive, in southern Saskatchewan. (The Children's Dental Plan for northern Saskatchewan is administered by Northern Health Services.)

A comprehensive scope of preventive and treatment services is embodied in the payment schedule. Dentists in private practice bill the College on a fee-for-service basis.

Payments under the Supplementary Health Services Program (Subvote 63)

Objective

To provide payment for non-insured health services to people nominated for supplementary coverage by the Department of Social Services and other specified groups.

Program Administration

Covered services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractor services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs, emergency road ambulance, and other medically related transportation in the northern district.

Health

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Supplier Payments: Other Payments	Total
1 General Administration	$ 2,011	$ 133	$	$ 71	$ 15	$ 295	$ 42	$	$ 2,567
57 Corporate Information and Technology	482	10	.....	771	1	792	574	.....	2,630
5 Human Resources and Health Compensation	841	13	.....	3	5	37	25	.....	924
56 Health Education and Promotion	696	24	66	66	729	209	34	.....	1,824
14 Health Planning and Policy Development	931	33	.....	62	8	89	48	.....	1,171
8 Community Health Prevention Services	11,932	1,154	.....	106	91	1,136	238	1	14,658
4 Community Health Treatment Services	2,383	233	262	21	7	334	27	.....	3,267
11 Saskatchewan Hearing Aid Plan	1,085	75	.....	8	.....	1,102	39	.....	2,309
35 Saskatchewan Aid to Independent Living	179	7	.....	3,869	13	8,488	496	.....	13,052
15 Vital Statistics and Health Registration	1,753	60	.....	8	22	684	34	.....	2,561
18 Laboratory and Disease Control Services	4,984	69	151	1,016	58	6,281	336	.....	12,895
20 Mental Health Services	26,527	814	.....	55	46	7,124	519	575	35,660
42 Medical Care Insurance Administration	3,997	49	10	598	37	1,234	79	.....	6,004
43 Hospital and Ambulance Administration	3,317	128	.....	273	3	511	26	.....	4,258
44 Prescription Drug Plan Administration	926	21	.....	359	99	2,903	52	.....	4,360
50 Continuing Care Administration	1,945	119	.....	41	10	274	17	.....	2,406
47 Northern Health Services	2,648	387	895	550	20	2,991	150	.....	7,641
19 Wellness Programming	.....	4	.....	100	3	10	.....	.....	117
58 Payments to Saskatchewan Property Management Corporation	.....	2	.....	274	.....	14,050	.....	.....	14,326
9 Grants in support of health services	.....	.....	5,245	.....	.....	.....	.....	.....	5,245
27 Grant to the Saskatchewan Alcohol and Drug Abuse Commission	.....	.....	14,720	.....	.....	.....	.....	.....	14,720
29 Payments for Hospital Services	.....	.....	658,090	3	.....	3,007	.....	.....	661,100
31 Grants to Hospitals under *The Hospital Revenue Act*	.....	.....	696	.....	.....	.....	.....	.....	696
2 Grants to Hospitals (Capital)	.....	.....	22,042	.....	.....	.....	.....	.....	22,042
38 Grants to support the medical education system	.....	.....	14,892	.....	.....	.....	.....	.....	14,892
40 Grant to the Saskatchewan Cancer Foundation	.....	.....	25,716	.....	.....	.....	.....	.....	25,716
39 Grants for health research	.....	.....	3,827	.....	.....	.....	.....	.....	3,827
45 Grants for mental health services	.....	.....	2,679	.....	.....	.....	.....	.....	2,679

49 Grants and allowances for ambulance services	.....	1,025	9,053	.....	.....	1,780	.....	.....	11,858
53 Grants and allowances for Home Care	.....	.....	35,775	.....	.....	.....	.....	.....	35,775
54 Grants and allowances for Special Care Services	.....	.....	232,265	.....	.....	.....	.....	.....	232,265
25 Reform Initiatives	.....	.....	12	.....	.....	.....	.....	.....	12
10 Grants to Special Care Facilities (Capital)	.....	.....	13,544	.....	.....	.....	.....	.....	13,544
28 Saskatchewan Medical Care Insurance — To provide for a provincial grant	.....	.....	276,304	.....	.....	.....	.....	.....	276,304
34 Saskatchewan Prescription Drug Plan — To provide for a provincial grant	.....	.....	76,563	.....	.....	.....	.....	.....	76,563
62 Payments under the Children's Dental Plan	.....	.....	.....	.....	.....	9,170	.....	.....	9,170
63 Payments under the Supplementary Health Services Program	.....	2,247	.....	.....	.....	7,192	.....	.....	9,439
Total	**$ 66,637**	**$ 6,607**	**$ 1,392,807**	**$ 8,254**	**$ 1,167**	**$ 69,693**	**$ 2,736**	**$ 576**	**$ 1,548,477**

*This includes extraordinary personal services of $104

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Alan F.	$ 64,353
Adams, N. Duane	113,496
Alexander, Joanna	28,520
Ambrose, Rosemary	52,500
Anderson, Dianne	69,408
Angelstad, Brenda G.	55,308
Badiou, Donnelda M.	50,220
Baker, Margaret J.	45,698
Balon, Patricia	31,524
Banerjee, Dr. Some N.	121,374
Barker, Bryan W.	63,024
Barry, William R.	19,800
Barss, Allan	24,960
Bartel, Dietmar	60,216
Bast, Frances	21,725
Bauer, Beryl B.	4,262
Beach, Aurelia	54,204
Beaudry, Leonard W.	4,538
Beaurivage, Bruce E.	54,564
Bechard, Lucille M.	77,232
Beler, Daryl J.	38,409
Bell, Garry L.	72,180
Bell, Patricia	39,611
Benz, John Gary	46,896
Berg, Wilmer J.	63,024
Biliske, Barbara J. L.	44,983
Bjore, Tricia	5,888
Blais, Albert J.	58,920
Block, Lynn	6,385
Bloom, Dale F.	47,074
Bogdan, Kevin A.	46,212
Bonville, Angele	5,936
Borody, John A.	72,876
Boutin, Bonnie D.	41,188
Bowman, William J.	35,126
Bowser, P. Alexander	59,281
Breker, Kurt M.	42,649
Brisbois, Caroline	9,537
Bristowe, Janine	3,603
Brodie, Brian S.	56,052
Brokop, Sharon	44,358
Brown, Dr. John H.	51,832
Brown, Linda J.	31,755
Brown, Robert J.	35,350
Bryant, Malcolm	86,716
Buckle, Sherri	5,574
Buckley, Margaret W.	2,775
Buhr, Maureen L.	30,588
Butt, David	44,190
Butz, June S.	35,016
Cameron, Kenneth Gerald	33,688
Campbell, John W.	46,896
Carlson, Dr. Kenneth M.	110,376
Carment, Laura M.	67,440
Carmichael, Catriona M.	34,820
Carnahan, Thomas F.	9,159
Carriere, Roger	49,647
Carriere, Terry	34,762
Carrol, Neil	11,532
Cawood, Reginald G.	8,890
Chamberlain, Barbara J.	31,316
Chambers, Deborah M.	20,318
Chan, Edward L.	59,004
Chaudhry, Dr. Zubaida A.	106,265
Cheers, William F.	41,831
Cherneski, Linda R.	36,372
Chisholm, Kathleen Mary	59,804
Church-Staudt, Barbara	30,462
Clark, Linda	24,558
Clottey, Clarence	3,797
Code, Mona Ann	28,447
Cooper, Karen M.	58,920
Corkery, Louis J.	57,132
Costea, Patricia C.	27,936
Cox, Ronald M.	66,520
Crawford, Richard G.	55,308
Croft, Robert	54,539
Croll, Nancy E.	72,072
Cross, Dr. James	51,705
Cunning, Clive L.	101,556
Dale, Victor C.	56,293
Daum, Rita M.	36,804
Davies, Dr. Simon Paul	35,489
Davis, Florence M.	14,238
Davis, S. Dawn	38,891
Deck, Ray J.	32,209
Decterow, Heather D.	50,131
Deiana, Cosimino	44,100
Delfrari, Rhona M.	8,114
Dickinson, Roy A.	4,455
Diedrich, Karin	5,801
Dirk, Myrna L.	63,145
Doig, Dr. J. N.	3,150
Donison, Betty-Ann	30,084
Donnelly, Lauren	39,236
Dorais, Kathy A.	24,992
Dorsett, William A.	64,236
Dove, Judith R.	30,588
Downey, F. Winanne	58,920
Drummond, John D.	58,920
Dubyk, Walter	50,728
Dudar, Sylvia A.	51,288
Dumelie, Michael L.	46,980
Duncan, Dr. D. B.	20,744
Duncombe, Russel J.	56,556
Dunlop, Laurel	5,528
Dvernichuk, Joseph	77,232
Dykstra, Donna E.	25,099
Edwards, I. Georgina	2,822
Egan, William	3,960
Eisworth, Barbara E.	34,772
Elias, John W.	77,232
Ell, Gretta Lynn	37,655
Emery, Alan E.	67,440
Engel, James Paul	30,555
Enns, George	58,920
Epp, Ernest J.	66,528
Evans, Kenneth Wynne	43,068
Evans, Robert A.	50,564
Fafard, Jeanette	7,500
Falconer, Gwen	4,425
Farmer, Robert I.	58,920
Fazakas, Jerry J.	50,448
Feist, Oricia	52,685
Firnesz, Robert F.	72,180
Fisher, Duncan J.	6,764
Foss, Mary L.	19,278
Fransoo, Christine Joan	27,516
Friesen, Joelle	8,009
Fritz, Wayne B.	64,078
Gamborg, Dr. B. R.	3,250
Garden, James	13,613
Gardner, Neil R.	83,607
Garratt, Lorraine	59,892
Gaura, Ruth Marie	40,128
Gautron, Moira	60,893
Gebhardt, Shirley J.	29,052
Geddes, Velma M.	48,288
Giannetta, Margaret	25,692
Gibson, Shelley A.	46,444
Gilbert, Ron N.	65,580
Gilmour, Stella	44,124

Personal Services — Continued

Goldsmith, David	70,659
Goodnough, Jason	5,223
Gorrill, Melinda C.	42,902
Gossen, Judith	10,000
Graupe, Lori J.	39,204
Greenough, Dr. Timothy J.	69,852
Greer, Don	4,690
Griffiths, Peter	58,920
Gurgul, Mariusz	23,503
Gwin, Verlin R.	69,960
Haid, Jahzi-Marshall	47,206
Hancock, Jason	5,574
Hansen, Linda	25,732
Harper, Mildred A.	33,036
Harrison, Lois K.	61,104
Harshman, Frederick C.	65,580
Hartsfield, Darrell T.	89,201
Hatharasinghe, Carmen	26,545
Hauck, Edward W.	56,052
Hawkes, George B.	43,308
Hawryluk, Brenda L.	35,760
Heaney, Celeste	53,940
Heinrich, Betty A.	46,208
Helliar, Dr. Stephen	3,450
Herauf, Robert S.	63,024
Herman, Margaret A.	12,740
Hiebert, Tara Ann	2,968
Hill, M. Lorraine	104,352
Hindle, Judith	46,113
Hoffman, Linda M.	46,722
Hollman, Gerald F.	54,091
Hookenson, Dr. Brenda J.	3,340
Hopkin, Keith Clarence	45,912
Horsman, Dr. Gregory B.	112,512
Hosking, James R.	61,416
Hunt, Dr. Michael E.	122,571
Hutchinson, Shirley	44,136
Hymers, Terry G.	20,130
Ivanauskas, Dr. Audrone A.	55,476
Jacobsen, Steven	5,813
Jamieson, Diane E.	34,692
Janko, Patricia	56,512
Jarvis, Leslie Dawn	46,512
Jmaeff, Peter	71,412
Johnson, Jana	9,500
Johnston, Allan	57,324
Johnston, Drew G.	58,920
Johnstone, Clifford V.	42,208
Jones, Dr. Vincent T.	54,924
Jones, Dr. Wilfred S. E.	93,432
Jones, Raymond M.	46,776
Jordan, Deborah A.	40,000
Karpinski, Lou	47,340
Kells, Colleen J.	47,767
Kenny, Karen L.	51,386
Kenyon, Beverly Charles	31,600
Kereluke, Terrance	43,296
Ketzmerick, Christa	6,000
Khatri, Abdul Majeed	117,900
Kilarski, Richard	70,032
Kildaw, Delores P.	29,427
Kimber, Wendy D.	30,588
Kipper, Dan A.	32,429
Kitchen, Donald R.	13,038
Kitchen, Dr. Borden	99,048
Kivol, Jacqueline	5,793
Klassen, Carol R.	68,665
Kluger, Joseph H.	62,508
Knox, L. Jane	82,200
Koban, Geraldine	45,864
Koepke, Charles B.	54,564
Koepke, Dianne E.	67,440
Kohl, Daniel	44,124
Kolot, Roy N.	50,417
Kondzielewski, Dr. Z.	5,281
Kotylak, Carol Ann	17,568
Kraft, Susan L.	8,524
Krahn, Lawrence J.	83,532
Krakowski, Vivian J.	44,551
Kuan, Joanne	8,644
Kummerfield, Kelly R. S.	15,756
Kurtenbach, Vanessa	6,483
Kwan, Stephan	107,338
Kwasniak, Alice Janet	33,668
Labatt, John G.	80,124
Lane, Essie	5,714
Langlois, Kathryn M.	75,564
Lapointe, Patrick M.	41,175
Lathrope, Elizabeth M.	55,342
Layng, Karen J.	72,180
Leech, Paul	56,362
Leniuk, Lois	29,940
Leverick, Melanie	29,688
Lipsett, Dr. W. G. C.	6,900
Liskowich, Darlene M.	29,965
Livingstone, Scott W.	12,156
Loewen, Win	7,725
Lott, Lorna	47,028
Louie, Nancy	4,901
Lukey, Rae	3,566
Luther, Dr. John K.	10,275
Lyster, Elizabeth Jane	42,719
MacAusland-Berg, Ian H.	56,928
MacDonald, Georgina M.	56,321
MacLean, Barbara L.	58,150
MacNeill, Greg	61,500
Malcolm, Edith	36,788
Maliepaard, Natasha	5,552
Malik, Dr. Bharat	3,340
Malin, Susan J.	43,308
Manderscheid, Alan	5,207
Marcotte, Maxine R.	24,634
Markwart, Wallace H.	63,024
Matchett, Garnett	44,432
Maurice, Alex	39,990
Mayoh, Barbara J.	26,808
McCallum, John	34,090
McCarthy, Alma Evelyn	47,782
McCaslin, Lynn	64,236
McClelland, Vernon	48,000
McCudden, Donna M.	29,460
McFadden, T. Dawn	45,875
McIntyre, Ida-Jean E.	53,316
McKay, Joseph F.	42,852
McKee, Bruce	35,476
McMartin, Pamela Ann	28,044
McNutt, Mary	23,616
Melia, Patrick	44,320
Mellor, Naomi	34,466
Middlemiss, Bryan	72,180
Middleton, Heather	6,222
Milette, Rosalie L.	35,052
Miller Moyse, Gwen M. V.	22,463
Milligan, Laurey Jean	30,300
Minja, Lynn A.	43,994
Moen, Richard G.	42,252
Molnar, Colleen	48,732
Mongovius, Arlene Ethel	37,800
Moran, Mary A.	35,976
Morgan, David M.	6,385
Murray, Robert L.	44,190
Neill, Diane V.	58,920
Neilson, Patricia M.	53,374
Neudorf, Christina M.	40,249
Newberry, Charlene R.	54,564
Nichol, James	53,796
Noble-Wiebe, Stacie	6,736
Nordick, Carol	40,224

Personal Services — Concluded

Oldridge, Edward W.	50,364
Oleksinski, Dr. Walter	7,200
Onishenko, Lloyd	46,896
Osiowy, Kevin Andrew	44,292
Owens, Sheila Patricia	29,286
Paice, Denise	4,908
Palko, P. Dale	103,452
Parker-Loewen, Deb	62,460
Parker, Vern H.	53,784
Passmore, Randall	32,025
Pearson, Erna Inga	38,556
Pelletier, Gerard R.	48,658
Perrins, Daniel J.	3,696
Perry, Dr. Nicholas H.	57,459
Peters, George	83,532
Phillips, Joanne E.	54,012
Piatt, Roger	5,228
Porter, Jean I.	50,336
Postma, Yvonne	5,962
Pozniak, Eldeen	5,345
Proctor, J. Richard	18,800
Quinn, Trevor J.	63,024
Ram, Dr. Suresh K.	55,212
Randall, David L.	67,092
Ranga-Chari, Dr. S.	2,656
Rathwell, Grant W.	60,620
Reesal, Michael R.	59,719
Regel, Frank J.	67,440
Reid-Manarey, Eleanor Marie	51,743
Richardson, Gordon G.	59,775
Richardson, Kenneth V.	54,396
Richter, Kelly L.	55,536
Rock, Trevor	54,564
Ross, Mary	5,574
Rousseau, Pauline M.	54,323
Saganski, Julia	3,265
Sakatch, Olga H.	33,672
Samuel, Dr. Rahamin B.	114,252
Saunders, Earl A.	60,288
Savarese, Josephine Lee	18,380
Scherloski, Heather L.	54,564
Schultz, Duane M.	52,289
Scobie, Kelly H.	56,940
Scott, Marilyn	24,193
Seaman, Kathleen Mary	57,563
Selinger, Brenda	40,802
Seright, Ida	6,000
Shaw, Wendy	46,747
Shea, Barbara	41,875
Shelstad, Maureen	23,771
Shenouda, Hannah-Mary	46,548
Shpak, Mary C.	29,508
Siemens, Linda	3,132
Siemens, Lloyd	57,840
Silzer, John C. Kent	67,440
Simmons, James C.	72,122
Simpson, Frank L.	68,337
Sinclair, Thomas C.	7,732
Skalicky-Souliere, Dawn M.	36,636
Skulmoski, Murray A.	34,551
Smith, David	57,840
Smith, Frances R.	60,965
Souliere, Jocelyn M.	50,862
Spencer, Lee K.	72,180
Sproxton, Lefa L.	57,816
Steckhan, Edna K.	51,465
Steen, Howard D.	52,822
Stockham, David J.	54,790
Strand, Linda M.	76,872
Stushnoff, James Jeffrey	4,141
Suwala, Peter M.	58,920
Swan, Bonnie L.	37,249
Tam, Helen	5,574
Tarnes, Dana	21,818
Terry, R. Gordon	46,776
Thera, Eugene	3,525
Thompson, Howard S.	45,553
Thompson, Thomas S.	53,808
Thurmeier, Bonnie M.	30,588
Tillus, Gloria	75,798
Titus, Boris	72,180
Tkachuk, Brian P.	26,677
Tkatchuk, Alvin	43,908
Todd, Alexander N.	54,960
Todd, Janet M.	2,918
Tones, Mary	5,574
Torr, David	38,725
Toth, Patrick A.	46,896
Tretiak, Helen T.	28,160
Trew, A. Douglas	67,440
Tuchek, Dr. John	3,815
Urbanoski, Debbie	5,534
Van Iderstine, Jeffrey	41,952
Vargo, Loren H.	58,920
Veitenheimer, Kevin R.	52,524
Verma, Dr. Nick	3,675
Vickers, Dr. Brian R. W.	5,931
Volk, Jerome G.	49,130
Wagner, Janice Y.	48,794
Waite, Rhonda	3,000
Walker, Robert A.	55,308
Wallace, Ronald B.	56,009
Wardell, Dr. Florence	12,600
Warren, David Donald	76,272
Wartman, Gail D.	50,295
Waschuk, Ronald	27,996
Wasylyshyn, Rodney J.	43,946
Watler, Donald C.	101,556
Watley, Louise C.	64,284
Watt, David	5,200
Weinberger, Dr. Alex S.	71,124
Welch, Debra A. M.	17,352
Wellsch, Max A.	54,564
Wharton, Terence M.	55,872
Whelan, Timothy E.	18,679
White, Ian R.	62,724
Wilkie, Cheryl	12,846
Wilkie, John	30,400
Wilson, Kevin	40,370
Woloshyn, Clarence R.	55,308
Wood, Mavis A.	37,941
Woods, Warren	5,201
Wright, Debra L.	45,988
Wrightson, Debbie	4,404
Wurtz, Nida	51,612
Yaworsky, R. Daniel	64,097
Yeates, Glenda	81,972
Yeske, Maureen J.	60,780
Young, Andrea Wynne	49,462
Young, Barry G.	61,572
Young, Debbie	20,724
Yuen, Wai C.	58,904
Zbitnew, Marie Celeste	30,588
Zelmer, Lois A.	27,502
Zerr, Donald J.	45,376
Zerr, Susan Lee	15,660
Payees under $2,500	124,635
Unionized Employees	48,580,124
Less: Reimbursement	(10,500)
	$ 66,637,165

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	$	13,722
Penner, Hon. John		295
Simard, Hon. R. M. Louise		30,726
Other		6,562,347
	$	**6,607,090**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Health Education and Promotion (Subvote 56)

University of Saskatchewan	$	50,000
Payees under $5,000		16,230
	$	**66,230**

Community Health Treatment Services (Subvote 4)

University of Saskatchewan	**$**	**261,600**

Laboratory and Disease Control Services (Subvote 18)

Aboriginal Women's Council of Saskatchewan	$	6,000
AIDS Regina		32,000
AIDS Saskatoon		32,200
Feather of Hope Society Inc.		12,000
John Howard Society of Saskatchewan		8,000
PLWA Network of Saskatchewan Inc.		20,000
Regina, City of		8,500
Saskatchewan Lung Association		8,000
Saskatoon Community Health Unit		20,000
Payees under $5,000		4,000
	$	**150,700**

Medical Care Insurance Administration (Subvote 42)

Saskatchewan Medical Association	**$**	**10,000**

Northern Health Services (Subvote 47)

Beauval Home Care Services Inc.	$	69,230
Buffalo Narrows Home Care Inc.		95,630
Creighton Home Care Society Inc.		136,210
Cumberland House Home Care Inc.		69,140
Green Lake Home Care — Service Association Inc.		75,830
Ile a la Crosse Home Care Services		87,540
La Loche Home Care		58,870
La Ronge District Home Care Inc.		138,196
Pinehouse Home Care Services		71,787
Sandy Bay Home Care Inc.		69,360
Upisasik Theatre		5,636
Payees under $5,000		17,194
	$	**894,623**

Grants in support of health services (Subvote 9)

Advisory Committee Secretariat	$	7,400
AIDS Regina		23,500
AIDS Saskatoon		25,000
Alzheimer Association of Saskatchewan Inc.		8,000
Canadian National Institute for the Blind		45,000
Candlelighters Saskatchewan		8,000
College of Physicians and Surgeons of Saskatchewan		30,000
Community Health Prevention Services		19,000
Cypress Hills Regional College		5,000
Dancing Sky Theatre Inc.		8,400
Family Service Bureau of Regina		6,000
Huntington Society of Canada Saskatchewan Outreach Project		6,000
Ile a la Crosse Friendship Centre Inc.		15,000
Lakeland College Bookstore		11,000
Learning Disabilities Association of Saskatchewan Inc.		6,925
McKenzie Infant Care Centre		27,500

Grant Payments — Continued

Grants in support of health services (Subvote 9) — Concluded

Meadow Lake Parent Teachers Association	10,000
Medstead and Area Women's Collective	8,000
Multiple Sclerosis Society of Canada	5,000
North Central Health Centre	37,420
Our Lady of Mount Carmel Parish Council	10,000
Regina, City of	1,957,948
Saskatchewan Association of Immigrant Settlement and Integration Agency	10,000
Saskatchewan Institute on Prevention of Handicaps	177,191
Saskatchewan Lung Association	30,000
Saskatchewan Safety Council	8,000
Saskatchewan Society for Manic Depression and Depression	5,470
Saskatoon Community Health Unit	2,120,316
Schizophrenia Society of Saskatchewan Inc.	8,000
Spiral Gathering Committee	10,000
Sturgeon Lake Medical Services	10,000
University of Alberta	54,260
University of Saskatchewan	326,442
Wellness Information Services for the Elderly	5,000
Women and Education Saskatchewan Institute	10,000
Payees under $5,000	190,540
	$ 5,245,312

Grant to the Saskatchewan Alcohol and Drug Abuse Commission (Subvote 27)

Saskatchewan Alcohol and Drug Abuse Commission	**$ 14,719,836**

Payments for Hospital Services (Subvote 29)

Alberta Health Care Insurance Plan	$ 16,742,553
Allan Blair Memorial Clinic	5,494
Arborfield Union Hospital	608,332
Assiniboia Union Hospital	1,715,525
B. C. Minister of Finance	4,815,507
Balcarres Union Hospital	1,398,881
Battlefords Union Hospital	15,436,993
Beechy Union Hospital	641,383
Bengough Union Hospital	669,632
Benito Medical Nursing Unit	54,498
Benke, Stanley	6,970
Beutel, Sophie	5,330
Big River Union Hospital	1,094,741
Biggar Union Hospital	1,621,963
Birch Hills Memorial Union Hospital	822,253
Borden Union Hospital	574,975
Border Union Hospital	645,161
Broadview Union Hospital	1,110,546
Brock Union Hospital	1,324,599
Cabri Union Hospital	814,924
Canadian Blood Agency	8,553,588
Canadian Co-ordinating Office for Health Technology Assessment	14,306
Canadian Standards Association	13,500
Canadian Transplant Society	11,300
Canora Union Hospital	2,710,911
Carrot River Union Hospital	1,003,286
Catholic Health Association of Saskatchewan	77,600
Central Butte Union Hospital	1,449,696
Central Peninsula General Hospital	6,591
Children's Hospital of Philadelphia	44,186
Childrens Hospital (Denver)	34,220
College of Physicians and Surgeons of Saskatchewan	5,000
Community Health Services (Saskatoon) Association Ltd.	4,771,609
Community Health Services (Wynyard and District) Association	437,835
Community Health Services Association (Regina) Ltd.	1,883,998
Coronach Union Hospital	696,164
Craik Community Hospital	765,606
Cupar Union Hospital	674,090
Cut Knife Union Hospital	572,706
Davidson Union Hospital	891,797
Deaconess Medical Center	12,650
Delisle Community Health and Social Centre	114,956
Desert Hospital	12,295
Desert Samaritan Hospital	34,805
Dinsmore Union Hospital	837,488
Dodsland Union Hospital	604,968
East Paco Medical Center	16,086
Eastend Union Hospital	720,727
Eatonia Union Hospital	803,902
Eisenhower Medical Center	22,849
Emanuel Hospital	12,068
Eston Union Hospital	974,920
Fidyk, Kathleen	19,020
Fillmore Union Hospital	1,026,674
Flin Flon General Hospital	2,594,230
Foam Lake Union Hospital	1,025,306
Gainsborough Union Hospital	939,578
Goodsoil Union Hospital	896,645
Government of the Northwest Territories	71,738
Government of the Yukon	26,425
Grenfell Union Hospital	775,926
Gull Lake Union Hospital	682,006
Hafford Union Hospital	845,769
Harborview Medical Center	15,178
Healthwest Regional Medical Center	10,268
Hemet Valley Medical Center	6,185
Herbert-Morse Union Hospital	839,364
Hodgeville Community Health and Social Centre	63,468
Holy Family Hospital	5,866,308
Hospital for Sick Children	47,426
Hospital Services Commission of Prince Edward Island	8,624
Hudson Bay Union Hospital	1,177,055
Humana Hospital — Med City Dallas	36,254
Imperial Union Hospital	802,195
Indian Head Union Hospital	1,224,015
Invermay-Canora Union Hospital	633,602
Ituna Union Hospital	713,733
John F. Kennedy Memorial Hospital	5,432
Johns Hopkins Hospital	27,462
Kamsack Union Hospital	3,081,682
Kelvington Union Hospital	1,085,154
Kerrobert Union Hospital	1,324,319
Kincaid Union Hospital	609,175
Kindersley Union Hospital	2,717,021
Kinistino Union Hospital	809,126

Grant Payments — Continued

Payments for Hospital Services (Subvote 29) — Continued

Kipling Memorial Union Hospital	1,364,072
Knapp Medical Center	61,947
Kreiskrankenhaus, Dorothea E.	6,959
Kyle-White Bear Union Hospital	825,302
La Loche St. Martins Hospital	1,241,448
La Ronge Hospital	1,878,422
Lady Minto Union Hospital	803,474
Lafleche Union Hospital	824,051
Lampman Union Hospital	921,971
Langenburg Union Hospital	1,145,025
Lanigan Union Hospital	1,300,414
Leader Union Hospital	1,124,705
Leoville Union Hospital	892,257
Leroy Community Health and Social Centre	57,139
Lions Eye Bank of Saskatchewan, Inc.	25,575
Lloydminster and District Community Health Services Association Ltd.	59,849
Lloydminster Hospital	3,445,973
Loma Linda University Medical Center	11,027
Loon Lake Union Hospital	885,505
Lu, Fat	9,778
Lucky Lake Union Hospital	798,010
Maidstone Union Hospital	1,326,271
Manitoba Health Service Commission	3,432,698
Mankota Union Hospital	818,690
Maple Creek Union Hospital	1,448,839
Maryfield Community Health and Social Centre	71,368
McAllen Medical Center	5,637
Meadow Lake Union Hospital	3,605,196
Melfort Union Hospital	6,690,412
Mercy Medical Center	6,601
Mesa General Hospital Medical Center	22,843
Mesa Lutheran Hospital	47,293
Methodist Hospital	124,863
Milden Union Hospital	634,868
MIS Group	30,645
Montana Deaconess Medical Center	5,096
Montmartre Union Hospital	787,961
Moose Jaw Union Hospital	15,844,390
Moosomin Union Hospital	3,168,698
Mossbank Community Health and Social Centre	51,783
Neilburg and District Union Hospital	667,897
Neudorf Community Health and Social Centre	29,728
New Brunswick Minister of Finance	73,608
Newfoundland Exchequer	12,808
Nipawin Union Hospital	5,448,669
Nokomis Union Hospital	915,850
Norquay-Canora Union Hospital	713,169
Northern Illinois Medical Center	9,456
Northern Montana Hospital	10,058
Northwest Hospital	6,261
Nova Scotia Minister of Finance	76,962
Orlando Regional Medical Center	14,640
Outlook Union Hospital	1,124,599
Oxbow Union Hospital	880,147
Palms of Pasadena Hospital	13,580
Pangman Union Hospital	676,914
Paradise Hill Union Hospital	896,373
Ponteix Union Hospital	589,022
Porcupine-Carragana Union Hospital	941,977
Porter Memorial Hospital	6,476
Preeceville Union Hospital	1,683,975
Pries, Nancy	8,048
Prince Albert Co-operative Health Centre	3,869,329
Prince Albert Health Board	14,880,200
Providence Hospital	8,968,749
Quill Lake Community Health and Social Centre	52,987
Rabbit Lake Union Hospital	564,614
Radville Community Hospital	899,897
Raymore Community Health and Social Centre	31,125
Receiver General for Canada — Fort Qu'Appelle Indian Hospital	2,393,393
Redvers Union Hospital	1,147,176
Regie de l'Assurance Maladie du Quebec	411,626
Regina General Hospital	7,748
Regina Health Board	174,488,338
Rio Grande Regional Hospital	7,551
Riverside Memorial Union Hospital	1,211,829
Rochester Methodist Hospital	39,622
Rockglen Union Hospital	658,737
Rose Valley Union Hospital	1,096,223
Rosetown Union Hospital	2,394,647
Rosthern Union Hospital	2,115,305
Royal Alexandra Hospital	34,839
Royal University Hospital	13,757
Saint Vincent Hospital	11,072
Salem Hospital Inc.	13,948
Saskatchewan Abilities Council	628,716
Saskatchewan Health Care Association	1,112,945
Saskatchewan Housing Corporation	6,037,500
Saskatoon Cancer Clinic	46,456
Saskatoon Health Board	191,024,108
SCH International Symposium	5,000
Scottsdale Memorial Hospital	20,296
Shaunavon Union Hospital	1,474,421
Shellbrook Union Hospital	1,578,102
Smeaton Union Hospital	612,858
Spalding Union Hospital	708,092
Spiritwood Union Hospital	1,166,356
St. Anthony's Hospital	1,628,822
St. Elizabeth's Hospital	5,101,053
St. Joseph's General Hospital	8,412,006
St. Joseph's Hospital of Gravelbourg	1,604,323
St. Joseph's Hospital of Lestock	1,102,463
St. Joseph's Hospital of Macklin	885,386
St. Joseph's Hospital of Minot	8,000
St. Joseph's Hospital and Medical Center	37,354
St. Joseph's Hospital of Ile a la Crosse	1,684,834
St. Luke's Lutheran Hospital	16,633
St. Luke's Medical Center	9,549
St. Mary's Hospital	257,649
St. Michael's Hospital	995,822
St. Paul's Hospital	7,239
St. Peter's Hospital	4,894,593
St. Vincent's Medical Center	8,513
St. Walburg Union Hospital	691,789
Strasbourg Community Health and Social Centre	146,460
Straub Clinic and Hospital	13,021
Swift Current Union Hospital	13,405,033
Tempe St. Luke's Hospital	10,577
Theodore Union Hospital	898,401
Tisdale Union Hospital	3,088,214
Treasurer of Ontario	3,601,293
Trinity Hospital	54,171
UCSD Medical Center	227,381
Unity Union Hospital	1,320,298
University of Minnesota Hospital and Clinic	28,887
University of Saskatchewan	636,296
Uranium City Municipal Hospital	1,384,443
Utah Valley Regional Medical Center	12,508
Vail Valley Medical Center	7,334
Valley Baptist Medical Center	23,338

Grant Payments — Continued

Payments for Hospital Services (Subvote 29) — Concluded

Valley Hospital Medical Center	6,011
Valley Lutheran Hospital	131,886
Vanguard Union Hospital	587,848
Vasquez, Orlando	10,777
Victoria Union Hospital	8,268,384
Virginia Mason Hospital	7,874
Wadena Union Hospital	1,457,754
Wakaw Union Hospital	1,495,722
Watrous Union Hospital	1,297,171
Watson Union Hospital	743,081
Wawota Memorial Union Hospital	768,459
Weyburn Union Hospital	5,915,980
Whitewood-Moosomin Union Hospital	671,580
Wilkie Union Hospital	1,430,311
William Beaumont Hospital	14,144
Willow Bunch Community Health and Social Centre	64,828
Wolseley Memorial Union Hospital	1,078,021
Wynyard Union Hospital	1,272,503
Yorkton Union Hospital	20,543,904
Yuma Regional Medical Center	33,666
Zenon Park Community Health and Social Centre	64,129
Payees under $5,000	565,423
Less: Reimbursement — Reciprocal Billings and Recoveries	(39,780,108)
	$ 658,090,191

Grants to Hospitals under The Hospital Revenue Act (Subvote 31)

Holy Family Hospital	$ 28,405
La Loche St. Martins Hospital	8,517
Providence Hospital	48,126
Regina Health Board	64,388
Saskatoon Health Board	238,632
St. Elizabeth's Hospital	8,953
St. Joseph's Hospital of Ile a la Crosse	7,472
St. Paul's Hospital	231,797
Swift Current Union Hospital	7,172
Wakaw Union Hospital	6,812
Payees under $5,000	46,143
	$ 696,417

Grants to Hospitals (Capital) (Subvote 2)

Broadview Union Hospital	$ 572,346
Canora Union Hospital	82,554
Coronach Union Hospital	495,085
Eastend Union Hospital	1,239,189
Langenburg Union Hospital	190,000
Oxbow Union Hospital	1,388,576
Providence Hospital	192,883
Regina Health Board	350,000
Rockglen Union Hospital	385,544
Royal University Hospital	816,665
Saskatoon City Hospital	10,700,000
Smeaton Union Hospital	62,807
St. Elizabeth's Hospital	48,507
St. Joseph's Hospital of Macklin	217,981
Tisdale Union Hospital	4,937,605
Unity Union Hospital	26,980
Victoria Union Hospital	335,363
	$ 22,042,085

Grants to support the medical education system (Subvote 38)

Saskatchewan Health Care Association	$ 52,000
University of Saskatchewan	14,840,000
	$ 14,892,000

Grant to the Saskatchewan Cancer Foundation (Subvote 40)

Saskatchewan Cancer Foundation	**$ 25,716,254**

Grant Payments — Continued

Grants for health research (Subvote 39)

Health Services Utilization and Research Commission	$ 2,108,000
Saskatchewan Cancer Foundation	304,000
University of Saskatchewan	1,415,378
	$ 3,827,378

Grants for mental health services (Subvote 45)

Autism Resource Centre Inc.	$ 173,950
By Ourselves	57,290
Crocus Co-operative of Saskatoon	109,100
Edwards Society Inc.	9,440
Lakeland Council for Personal Development	26,290
Mental Health Association	739,990
Mobile Crisis Services Inc.	217,780
Phoenix Residential Society	315,819
Portage Vocational Society Inc.	32,540
Rainbow Youth Centre	116,460
Regina Recovery Homes Inc.	124,020
Saskatoon Crisis Intervention Services Inc.	230,960
Saskatoon Housing Coalition, Inc.	132,550
Saskatoon Society for Autism	78,850
Schizophrenia Society of Saskatchewan Inc.	30,000
Share Inc.	114,060
Smile Services Inc.	32,660
Society for Involvement of Good Neighbours Inc.	43,160
Thunder Creek Rehabilitation Association Inc.	49,100
University of Regina	21,740
University of Saskatchewan	21,740
Payees under $5,000	1,250
	$ 2,678,749

Grants and allowances for ambulance services (Subvote 49)

Assiniboine Road Ambulance Association Board	$ 151,982
Battlefords' Area Municipal Road Ambulance District Board	238,565
Beaver River Ambulance District Board	14,477
Beechy-Demaine Ambulance District Board	14,141
Bengough Union Hospital Ambulance District Board	39,438
Big River Road Ambulance District Board	20,158
Biggar Area Municipal Road Ambulance District Board	77,464
Blaine Lake and Surrounding District Ambulance Association Board	80,797
Borderline Road Ambulance District Board	39,384
Cabri Union Hospital Ambulance District Board	19,996
Canora Road Ambulance District Association Board	168,201
Central Butte and District Ambulance Association Board	61,502
Coronach Area Road Ambulance District Board	19,774
Coteau Hills Ambulance Service Board	18,491
Craik Area Municipal Road Ambulance District Board	12,724
Cudworth Area Municipal Road Ambulance District Board	39,410
Cupar Area Municipal Road Ambulance District Board	37,924
Cut Knife and Area Municipal Road Ambulance	20,689
Davidson Municipal Road Ambulance District Board	57,846
Delisle Community Ambulance District Board	26,439
Dodsland-Plenty Area Municipal Road Ambulance District Board	10,598
Eastend Union Hospital Ambulance District Board	19,490
Esterhazy and Area Municipal Road Ambulance District Board	88,113
Eston Union Hospital Ambulance District Board	40,313
Fillmore Municipal Road Ambulance District Board	27,743
Flin Flon Saskatchewan Road Ambulance District Board	36,760
Fort Qu'Appelle Municipal Road Ambulance District Board	98,383
Frontier Municipal Road Ambulance District Board	15,188
Gateway Road Ambulance District Board	16,618
Gravelbourg Municipal Road Ambulance District Board	41,245
Gull Lake Union Hospital Ambulance District Board	25,802
Herbert-Morse Municipal Road Ambulance Service District Board	31,761
Hudson Bay Area Municipal Road Ambulance District Board	33,590
Humboldt and District Municipal Road Ambulance Association Board	122,408
Indian Head Union Hospital District Board	94,850
Ituna and District Road Ambulance Association	56,121
Justice Institute of British Columbia	6,000
Kamsack Union Hospital Ambulance District Board	101,725
Kelvington Municipal Road Ambulance District Board	91,189
Kerrobert and District Road Ambulance Association Board	49,982
Kindersley and Area Municipal Road Ambulance District Board	77,212
Kipling and District Road Ambulance Services Board	66,532
Kyle-White Bear Union Hospital Ambulance District Board	16,051
Lampman and District Road Ambulance	13,218
Langenburg Union Hospital Road Ambulance District Board	62,760
Lanigan and District Ambulance Association	41,186

Grant Payments — Continued

Grants and allowances for ambulance services (Subvote 49) — Concluded

Last Mountain Ambulance District Board	60,295
Leader Area Municipal Road Ambulance District Board	54,013
Leroy Area Municipal Road Ambulance District Board	11,613
Lloydminster Area Municipal Road Ambulance District Board	113,731
Lucky Lake Ambulance Association Board	8,781
Macklin and Area Municipal Road Ambulance District	20,199
Maidstone Union Hospital Ambulance District Board	32,475
Maple Creek Union Hospital District Board	51,026
Meadow Lake Municipal Road Ambulance District Board	126,523
Melfort Union Hospital Road Ambulance District Board	132,300
Melville Area Ambulance District Board	125,352
Monet-Elrose Volunteer Ambulance District Board	11,896
Moose Jaw Area Municipal Road Ambulance District Association Board	407,539
Moose Mountain Road Ambulance District Board	92,271
Moosomin District Road Ambulance Association Board	144,943
Mount Hope Road Ambulance District Board	28,767
Neilburg and District Ambulance Inc.	23,580
Nipawin and District Regional Ambulance District Board	171,876
Nokomis and Area Road Ambulance District Board	33,269
Northern Road Ambulance District No. 1 Inc.	94,797
Northern Six Municipal Road Ambulance District Board	22,827
Northwest Ambulance District Board	100,755
Open Learning Agency	8,000
Outlook Ambulance District Board	46,269
Oxbow Area Municipal Road Ambulance District Board	47,040
Pangman Union Hospital Municipal Road Ambulance District	31,268
Ponteix Area Municipal Road Ambulance District Association Board	45,086
Porcupine and Area Road Ambulance District Board	43,489
Prairie Road Ambulance District Association Board	79,717
Prince Albert Area Municipal Road Ambulance District Board	370,257
Quill Plains Ambulance District Board No. 67	69,115
R. M. Laird-Waldheim Ambulance District Board	7,946
Rabbit Lake Area Municipal Road Ambulance District Board	7,331
Radville and District Municipal Road Ambulance Association Board	9,691
Redvers Union Hospital Municipal Ambulance District Board	33,409
Regina Area Municipal Road Ambulance District Board	818,360
River Bend Ambulance District Board	23,569
Rosetown Area Municipal Road Ambulance District Board	58,592
Rosthern Union Hospital Road Ambulance District Board	78,047
S.E. Associated Ambulance	26,537
Saskatchewan Association of Pre-Hospital Emergency Care	8,000
Saskatoon Area Ambulance District Board	844,916
Shamrock Road Ambulance District Association Board	183,578
Shaunavon Union Hospital Ambulance District Board	62,667
Shell Can Road Ambulance Association Board	29,271
Soo Line Municipal Road Ambulance District Board	24,084
South Central Road Ambulance District Board	185,285
South Eastern Saskatchewan Road Ambulance Association Board	130,577
Spiritwood Area Road Ambulance District Board	79,074
Stoughton and District Road Ambulance District Board	37,695
Swift Current Municipal Road Ambulance District Board	210,172
Tisdale Municipal Road Ambulance Association Board	128,779
Touchwood Hills Road Ambulance Association Board	54,067
Unity Area Municipal Road Ambulance District Board	56,433
Wakaw Area Municipal Road Ambulance District Board	37,342
Watrous Municipal Road Ambulance District Board	37,478
Wawota-Maryfield Road Ambulance District Board	32,276
Weyburn and District Road Ambulance Association Board	206,132
Whitewood District Road Ambulance Board	41,219
Wilkie Union Hospital Ambulance District Board	50,888
Wolseley Municipal Road Ambulance District Board	80,600
Wynyard and District Ambulance Association Board	120,021
Yellowhead Ambulance Area Board	9,919
Yorkton and District Ambulance Association Board	274,477
Payees under $5,000	11,091
	$ 9,052,832

Grant Payments — Continued

Grants and allowances for Home Care (Subvote 53)

Battlefords and District No. 24 Home Care Inc.	$ 1,126,460
Beechy-Eston District No. 18 Home Care Inc.	236,521
Biggar and District No. 22 Home Care Inc.	287,770
Cannington Home Care District No. 11 Corporation	412,227
Canora Home Care District No. 35 Inc.	605,206
Country Valley Homecare District No. 29 Inc.	399,154
Estevan Area Home Care District No. 9 Inc.	551,347
Fort Pelly-Livingstone Home Care District No. 34 Corporation	560,775
Grasslands Home Care District No. 2 Inc.	270,497
Greenhead District No. 23 Home Care Corporation	307,010
Home Care — Saskatoon District No. 45 Inc.	5,934,097
Humboldt District No. 44 Home Care Program Inc.	592,297
Lanigan Regional Home Care District No. 43 Inc.	368,402
Melfort and District Home Care No. 32 Inc.	649,842
Melville and District No. 38 Home Care Corporation	521,192
Moose Mountain Trail District No. 12 Home Care Corporation	384,746
Nipawin and District Home Care No. 31 Inc.	585,413
North-West Home Care No. 26 Inc.	340,929
Outlook and District No. 17 Home Care Inc.	311,840
Pasquia Homecare District No. 33 Inc.	574,604
Pipestone Valley Home Care District No. 13 Corporation	511,524
Potash Country District No. 37 Home Care Corporation	423,564
Prince Albert Health Board	822,783
Prince Albert Pineland District No. 28 Home Care Inc.	700,170
Qu'Appelle Valley Home Care District No. 39 Corporation	317,387
Quill Plains Home Care District No. 42 Inc.	486,695
Regina Health Board	2,473,400
Rosetown and District No. 19 Home Care Inc.	294,565
Sand Hills Home Care District No. 1 Inc.	210,818
Saskatchewan Home Care Association, Inc.	101,338
Saskatoon Health Board	1,353,228
South Country Home Care District No. 7 Inc.	501,440
South East Home Care District No. 10 Inc.	254,035
Squirrel Hills Home Care District No. 14 Inc.	285,097
Thunder Creek Home Care District No. 6 Inc.	2,039,558
Touchwood Hills Home Care District No. 40 Inc.	395,140
Twin Rivers Home Care Inc.	651,674
Wakaw-Cudworth District No. 30 Home Care Inc.	292,927
Wascana Home Care District No. 15	3,311,112
Watrous-Davidson District No. 16 Home Care Corporation	327,523
West Central District No. 21 Home Care Inc.	272,537
Weyburn and Area Home Care District No. 8 Inc.	848,626
Wheatland Home Care District No. 3 Inc.	1,016,517
White Mud Home Care District No. 4 Inc.	343,772
Wild Goose District No. 20 Home Care Inc.	271,705
Wood River Home Care District No. 5 Inc.	259,794
Woodland District No. 27 Home Care Service Inc.	470,530
Yellowhead Emerald District No. 41 Home Care Corporation	483,826
Yorkton and District No. 36 Home Care Board Corporation	1,033,647
	$ 35,775,261

Grants and allowances for Special Care Services (Subvote 54)

Anderson Lodge	$ 632,403
Arborfield Special Care Lodge Inc.	798,043
Arm River Housing Corporation	672,538
Assiniboia Pioneer Lodge Inc.	1,901,092
Battlefords Regional Care Centre	5,125,737
Battlefords River Heights Lodge Corporation	1,796,370
Bethany Pioneer Village Inc.	814,172
Birch Hills and District Nursing Home Inc.	716,691
Border-Line Housing Co. (1975) Inc.	819,891
Broadview and District Centennial Lodge Inc.	770,356
Buena Vista Lodge	671,609
Camp Easter Seal	33,842
Centennial Special Care Home	2,495,288
Central Butte and District Regency Manor Inc.	744,193
Central Haven Special Care Home Inc.	1,212,212
Central Parkland Lodge	819,353
Chantelle Management Ltd.	1,585,715
Chateau Providence	774,829
Circle Drive Special Care Home Inc.	1,425,145
Convent of Sion	46,464
Cudworth Nursing Home	659,484
Cupar and District Nursing Home Inc.	664,108
Cut Knife and Districts Special Care Home Inc.	762,184
Cypress Lodge Corporation	1,096,358
Diamond Lodge Co. Ltd.	1,293,742
Duck Lake and District Nursing Home Inc.	842,644
Eastend Wolf Willow Health Centre	534,948
Eastern Saskatchewan Pioneer Lodge	1,422,711
Elmwood Residences Inc.	689,988
Elrose Health Centre	1,218,709
Estevan Regional Nursing Home	1,171,918
Extendicare	14,381,075
Foam Lake Jubilee Home	1,270,539
Foyer D'Youville	1,266,236

Grant Payments — Continued

Grants and allowances for Special Care Services (Subvote 54) — Concluded

Foyer St. Joseph Nursing Home	524,916
Gateway Lodge Inc.	2,649,654
Golden Prairie Home Ltd.	997,827
Golden Twilight Lodge Inc.	496,052
Grenfell and District Pioneer Home	686,943
Gull Lake and District Special Care Home Ltd.	726,146
Hafford and District Nursing Home	418,326
Herbert Nursing Home Inc.	1,117,380
Herbert Senior Citizens' Home	314,549
Home Care — Saskatoon District No. 45 Inc.	166,935
Hudson Bay Pioneer Lodge	598,068
Humboldt and District Housing Corporation	2,160,318
Idylwyld Senior Citizen's Lodge	814,755
Ina Grafton Gage Home	349,126
Ituna and District Pioneer Lodge	675,728
Jubilee Lodge Inc.	739,544
Jubilee Residences Inc. (Porteous)	1,844,264
Jubilee Residences Inc. (Stensrud)	1,585,933
Kamsack and District Nursing Home	1,294,372
Kamsack Senior Housing Ltd.	303,739
Kelvindell Lodge Co.	972,051
Kindersley Senior Care Inc.	2,123,524
Kinistino and District Housing Corporation	595,822
Lake-Wood Lodge Inc.	804,919
Lakeland Lodge Inc.	643,808
Lakeside Home	1,907,071
Lakeside Manor Care Home Inc.	790,750
Lakeview Pioneer Lodge Housing Co.	1,113,069
Langham Senior Citzens' Home Ltd.	216,626
Last Mountain Pioneer Home	650,947
Lerose Lodge	444,810
Lloydminster and District Senior Citizen's Lodge	1,158,856
Lloydminster Auxiliary Hospital	126,834
Lumsden and District Heritage Home Inc.	754,794
Lutheran Sunset Home	3,463,678
Mainprize Manor and Health Centre Corporation	630,115
Manitou Lodge	712,823
Marian Home	964,980
Martin Luther Nursing Home Inc.	606,367
Melfort and District Pioneer Lodge	1,530,855
Menno Homes of Saskatchewan Inc.	538,012
Mennonite Nursing Home Inc.	1,805,340
Mont St. Joseph Home Inc.	550,620
Moose Jaw Assessment and Co-ordinating Committee	5,796
Moose Mountain Lodge Co. Inc.	802,252
Moose Mountain Trail District No. 12 Home Care Corporation	33,495
Newhope Pioneer Lodge Inc.	683,117
Nipawin District Nursing Home Inc.	2,721,387
Northern Housing Development (1973) Inc.	1,572,561
Northern Lights Manor Inc.	43,648
Northland Pioneers Lodge	1,129,775
Oliver Lodge	1,754,010
Outlook and District Pioneer Home Inc.	1,144,947
Palliser Regional Care Centre	4,472,244
Parkland Housing Co.	630,019
Parkland Lodge Corporation	632,038
Parkland Regional Care Centre	4,256,701
Pasquia Special Care Home Inc.	700,000
Pine Island Lodge Ltd.	569,395
Pioneer Haven Co. Ltd.	373,690
Pioneer Housing Association of Moose Jaw	525,243
Pleasant View Care Home	1,104,350
Ponteix Housing Co. Ltd.	198,903
Prairie Pioneers Lodge	658,776
Preeceville Lions Housing Corporation	549,408
Prince Albert Health Board	2,027,126
Prince Albert Pineland District No. 28 Home Care Inc.	5,292
Qu'Appelle Diocesan Housing Co.	316,260
Qu'Appelle Valley Housing Corporation	1,114,297
Quill Plains Centennial Lodge	894,549
Red Deer Nursing Home	1,103,065
Redvers Centennial Haven	628,168
Regina Assessment and Placement Service	180,971
Regina Lutheran Home	1,868,207
Regina Pioneer Village Ltd.	10,021,228
Salvation Army	2,359,480
Santa Maria Senior Citizens Home	3,430,270
Saskatchewan Association of Special Care Homes	200,641
Saskatchewan Hospitalization Fund	25,391,638
Saskatchewan Recreation Society	6,000
Saskatoon Convalescent Home	1,500,040
Saskatoon Health Board	11,324,610
Shaunavon Special Care Inc.	1,021,119
Sherbrooke Community Centre	7,455,746
Silver Heights Special Care Home	198,335
Societe Joseph Breton Inc.	852,691
Souris Valley Housing Co.	166,059
Souris Valley Regional Care Centre	11,376,032
Spruce Manor Special Care Home Incorporated	667,298
St. Ann's Senior Citizens' Village Corporation	1,931,795
St. Anthony's Home	3,824,296
St. Joseph's Home for the Aged	1,518,814
St. Paul Lutheran Home	2,828,119
Sunnyside Nursing Home	2,245,197
Tisdale and District Housing Co. Ltd.	1,828,405
Turtle River Nursing Home	470,405
Twilight Centennial Home Inc.	687,827
Unimac Pioneers Lodge, Unity	607,342
United Church Housing Corporation of Regina	612,845
University of Saskatchewan	67,000
Warman Mennonite Special Care Home	424,437
Wawota and District Special Care Home Inc.	926,155
Western Senior Citizens Home	804,478
Weyburn and District Special Care Homes Corporation	1,963,414
Wheatbelt Centennial Lodge Inc.	989,719
Wheatland Lodge Inc.	748,380
Whispering Pine Place Inc.	859,064
Whitewood and District Nursing Home Inc.	807,534
Wilkie and District Centennial Nursing Home Co. Ltd.	724,466
Willowdale Lodge Care Home	607,225
Wynyard and District Housing Corporation	939,443
Yorkton and District Nursing Home Corporation	3,765,666
579862 Saskatchewan Ltd.	692,710
Payees under $5,000	17,757
	$ 232,265,203

Grant Payments — Concluded

Reform Initiatives (Subvote 25)

Payees under $5,000	**$ 12,000**

Grants to Special Care Facilities (Capital) (Subvote 10)

Cudworth Nursing Home	$ 27,859
Eastend Union Hospital	194,884
Ituna and District Pioneer Lodge	46,374
Last Mountain Pioneer Home	5,000
Raymore Special Care Home	370,988
Sherbrooke Community Centre	12,898,651
	$ 13,543,756

Saskatchewan Medical Care Insurance — To provide for a provincial grant (Subvote 28)

Medical Care Insurance	**$ 276,304,353**

Saskatchewan Prescription Drug Plan — To provide for a provincial grant (Subvote 34)

Saskatchewan Prescription Drug Plan	**$ 76,562,616**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

A.I.M. Instruments Ltd.	$ 30,429
Abbott Laboratories Ltd.	254,686
Abdel-Keriem, Dr. M. A. A.	141,742
Acklands Ltd.	180,978
Adanac Cable Ltd.	20,287
Ahlijah, Dr. William K.	140,255
Air Ronge, Northern Village of	24,970
Aladdin Synergetics Inc.	28,660
Allied Denture Clinic	23,872
Anholt, Dr. R. R.	21,885
Antosh, Dr. W. R.	55,558
ARS Vital Aire	4,328,161
Ash Temple Ltd.	23,806
ASK Computer Systems (Canada) Ltd.	127,051
Athabaska Airways Ltd.	101,624
Atrium Optometric Group	26,692
Avnet Computer	41,871
Backlin's Ambulance Service	42,990
Baqir-Husain, Dr. Syed	135,810
Barker, Dr. M. P.	57,310
Barschel, Dr. James Paul	36,417
Battlefords Ambulance Care Ltd.	37,624
Battlefords Physiotherapy	164,563
Battlefords Union Hospital	27,281
Baumann, Dr. H.	23,452
Baxter Corporation	255,363
Beattie, Dr. M. E.	140,243
Beauval, Northern Village of	21,415
Beckman Instruments Inc.	66,954
Becton Dickinson Canada Inc.	78,137
Beesley, Dr. G. Paul	23,459
Berzen, Dr. Leon	73,086
Beug, Dr. Sandra	40,198
Bi-Rite Drugs Ltd.	523,607
Bio-Rad Laboratories (Canada) Ltd.	79,962
Bissell Healthcare Corporation of Canada	22,676
Brathwaites Olivier Medical Inc.	20,500
Buffalo Narrows Airways Ltd.	125,636
Buffalo Narrows, Northern Village of	25,290
Bull HN Information Systems Ltd.	71,790
Canadian Life Technologies Inc.	26,910
Canadian National Institute for the Blind	152,870
Canebsco Subscription Services Ltd.	82,844
Canora Ambulance Care (1985) Ltd.	61,034
Canox	23,219
Carlton Court Dental Lab	27,640
Carlyle Computer Products Ltd.	26,803
Carnegie, Dr. C. M.	60,903
Cheetham, Dr. M. J.	23,929
Chin, Dr. Gordon	36,400
Ciba-Corning Canada Inc.	20,857
Co-operators Data Services Ltd.	2,282,861
College of American Pathologists	425,199
College of Dental Surgeons of Saskatchewan	9,095,428
College of Physicians and Surgeons of Saskatchewan	119,184
Commercial Data Systems Ltd.	92,500
Compushare Ltd.	20,999
Connaught Laboratories Ltd.	2,290,961
Cooper Quine and Fraser Inc.	28,619
Crestvue Ambulance Service Ltd.	87,601
Crowntek Business Centres Inc.	174,267
Cumberland House, Northern Village of	23,460
Custom Earmold Laboratories Inc.	26,850
Dahlberg Canada	41,176
Dairy Producers Co-operative Limited	63,882
Dangstorp, Dr. Deryl	25,661
Data Business Forms	165,726
Dayal, Dr. Naveen R.	173,542
Dey, Dr. Arun Kumar	133,590
Digital Equipment of Canada Ltd.	287,510
Dovich, Dr. S.	28,567
Driediger, Theresa	32,500
Duck Mountain Ambulance Care Ltd.	35,242
Duraline Medical Products	130,279
Durkin, A.	316,606
Dyck, Dr. W. G.	56,968
Fair, Dr. Dennis J.	22,610
Federal Express	36,898
Fenton, Dr. W. James	41,972
Fisher Scientific Ltd.	85,097
Fitzpatrick Physical Therapy Clinic	114,812
Fitzpatrick, Dr. Renee	37,516
Gabriel, Dr. Adel	112,480

Supplier Payments — Continued

Gainers Inc.	21,789
Gates and Company	20,000
Gaudet, Dr. E. J.	20,147
GDS and Associates Systems Ltd.	398,500
General Recorders Ltd.	49,639
Gersten, Dr. S. H.	46,122
Gillies, Dr. Pamela	33,432
GN Danavox Inc.	24,317
Gnaneswaran, Dr. A.	132,647
Greedharry, Dr. Drone	109,226
Green Lake, Northern Village of	26,050
Grenier, Dr. Ian	33,889
Grossman, Jack	69,000
Hadsco Hearing Aid Dealers Supply (1981) Ltd.	40,574
Hakim, Dr. Hassan R.	72,490
Harder, Dr. L. H.	27,485
Herve, Dr. Joe M.	32,483
Hewlett Packard Canada Ltd.	127,870
Ho, Dr. Lawrence W. Y.	41,958
Hoechst-Roussel Canada Inc.	75,027
Hoeppner, Dr. Vernon H.	186,810
Hoffmann-La Roche Ltd.	33,719
Hospitals In-Common Laboratory Inc.	32,606
Hub City Dental Lab	30,777
Hunter Ross Turnbull Gaucher and Pontikes	28,094
Hussain, Dr. Mohammad Z.	46,333
IAF Biovac Inc.	35,585
Ibarreta, Dr. Nelson Y.	131,429
Ile a la Crosse, Northern Village of	23,310
Incstar Corporation	36,988
Independent Optical Ltd.	32,624
Information Systems Management Corporation	2,770,824
Ingram and Bell Prairie	125,691
Inter Medico	58,667
International Hearing Aids Ltd.	35,860
Jackson Air Services Ltd.	52,287
Janko Dental Lab Ltd.	21,359
Janzen, Dr. J. G.	22,148
Jobst Medical Canada Inc.	22,312
John O. Butler Co.	51,326
Johns Scientific Inc.	33,320
Johnson, Dr. Don C.	20,196
Jolly's Veterinary and Surgical Supplies	61,573
Judd, Dr. Andrew S.	62,180
Julian, K.	243,576
Kanotech Ltd.	24,939
Katz, Dr. R. A.	21,231
Kays Ltd.	20,827
Keenan, Dr. Grahame W.	21,050
Kodak Canada Inc.	40,045
Korpus, Dr. Donald	23,226
Koskie and Co.	22,000
Kost, Dr. G. M.	29,257
Kraus, McKay, Pederson	28,540
Kutsogiannis, Dr. E.	55,828
La Loche Airways Ltd.	240,047
La Loche, Northern Village of	48,951
La Ronge Aviation Services Ltd.	211,662
La Ronge Medical Clinic	47,655
Lemieux's Ambulance Service	28,586
LGS Group Inc.	349,326
Lifeline Ambulance Service Ltd.	39,395
Liquid Carbonic Inc.	120,359
Livingstone, Dr. Jeffrey	30,814
Lloydminster Emergency Care	34,196
Lombard, Dr. Herman E.	130,151
Lyseiko, Murray	30,475
MacDonalds Consolidated Ltd.	68,619
MacRae, Dr. Don	24,430
Maple Leaf Foods Inc.	98,429
Marcelo, Dr. M. S.	133,147
Marshall's Ambulance Care	35,437
McCoys Drugs	27,442
Medical Care Insurance	812,180
Medigas Inc.	948,684
Merck Frosst Canada Inc.	396,066
Mercury Graphics Corporation	20,742
Merrell Dow Pharmaceuticals (Canada) Inc.	34,775
Microdata Consulting Services	25,692
Midway Ambulance Care Ltd.	48,404
Miles Canada Inc.	179,604
Minister of Finance	233,148
Mirchandani, Dr. M. G.	132,075
Mohawk Data Sciences Canada Ltd.	49,484
Mokleby, Dr. Tor S.	28,800
Moore Business Forms and Systems Ltd.	30,697
Moore Chamberlin and Associates	42,136
Mylvaganam, Dr. R. R. X.	28,778
Nagraj, Dr. Sivaswami	20,000
National Food Distribution Centre	71,671
National Print-It Centres	20,386
NCS Diagnostics Inc.	21,929
Nightingale Nursing Group Inc.	323,525
Nipawin Ambulance Service (1983)	55,769
Nordon Drugs	111,490
North West Produce Ltd.	33,491
Northlands College	51,016
Nu-Look Optical Ltd.	31,071
Olver, Sen, Diakow, Drs.	53,481
Organon Teknika Inc.	29,425
Oxy-Med	233,375
P. A. Aviation Services Ltd.	57,345
Pantazopoulos, Dr. George	127,532
Paragon Orthotic Laboratory	99,046
Parkland Ambulance Care Ltd.	41,468
Pasqua Hospital	28,061
Paul's Business Machine Service Ltd.	65,002
Peat Marwick Stevenson and Kellogg	103,837
Pfizer Canada Inc.	21,186
Pharmaceutical Research and Analysis Laboratory	45,216
Phoenix Advertising Group Inc.	560,739
Phonic Ear Ltd.	89,081
Pinehouse, Northern Village of	21,710
PNG Globe Envelopes	41,113
Prasad, Dr. M. S. Renuka	148,524
Preeceville Ambulance Service	86,542
Pride Beverages Ltd.	21,032
Printco Graphics Inc.	138,135
Printwest Communications	67,778
Professional Computer Services	64,122
Pulse Instrumentation Ltd.	38,896
Purolator Courier Ltd.	23,165
Ramachandran, Dr. Kizhake	129,218
Ramachandran, Dr. Nirmala	114,581
Rayner, Dr. Damara	28,439
Receiver General for Canada — Correctional Service of Canada	1,357,815
Receiver General for Canada — Supply and Services Canada	28,156
Regina General Hospital	49,859
Regina Sports and Physiotherapy Clinic	589,838
REH Consulting and Management	26,258
Rimrock Foundation	73,870
RJR MacDonald Inc.	34,541
Royal University Hospital	203,615
S.E. Associated Ambulance	37,273
Saleh, Dr. S. M.	149,219
Sandy Bay, Northern Village of	24,980
Sanofi Diagnostics Pasteur, Inc.	119,137
Sarstedt Canada Inc.	24,957

Supplier Payments — Concluded

Saskatchewan Abilities Council	3,175,941
Saskatchewan Community Services Housing Division	23,888
Saskatchewan Hearing Aid Plan	122,297
Saskatchewan Housing Corporation	71,536
Saskatchewan Institute of Applied Science and Technology	151,716
Saskatchewan Interagency Council on Smoking and Health	21,000
Saskatchewan Prescription Drug Plan	1,887,606
Saskatchewan Property Management Corporation	15,042,123
Saskatchewan Roughriders Football Club	20,000
Saskatchewan Transportation Co.	24,069
Saskatoon Physiotherapy Associates	366,618
SaskTel	2,606,260
Schaan Healthcare Products Inc.	468,137
Schwartz, Elmer	49,344
Scott National	44,584
Sentes, Ray	36,168
Shamrock Ambulance Care Inc.	45,808
Shankar, Dr. S. U.	121,434
Sherbrooke Community Centre	26,609
Sherwood Village Optical Ltd.	34,613
SHL Systemhouse Inc.	49,958
Shopper's Optical	44,800
Shrikhande, Dr. Satish	141,856
Siemens Hearing Instruments Ltd.	115,035
Sinclair Dental	28,044
Slowenko, Dr. Robin J.	28,377
SmithKline Beecham Pharma Inc.	39,015
Smithwick's Physiotherapy	448,728
Software 2000 Inc.	656,356
Soltys, Dr. Kevin	26,046
Souris Ambulance Service 1989 Ltd.	45,072
Souris Valley Regional Care Centre	223,246
South Hill Physiotherapy Clinic	215,136
Southern Aviation Ltd.	52,587
Spiritwood Ambulance Care Ltd.	21,729
St. Joseph's Hospital of Hamilton	25,325
Starkey Labs-Canada Ltd.	664,708
Stevens and Son Ltd.	55,613
Stewart and Stewart Physiotherapy Inc.	315,786
STN Television Network Inc.	27,424
Success Office Systems	69,233
Sundaralingam, Dr. Nirmala	40,160
Sunspun Food Service	43,442
Swift Current and District Ambulance Service	98,275
Syva Canada	291,675
Thomas, Dr. B. L.	55,512
Tisdale Ambulance Care Ltd.	34,088
Toshiba of Canada Ltd.	30,999
TTL Computer Concepts Inc.	46,740
United Dental Lab	23,712
Unitron Industries Ltd.	102,821
University of Saskatchewan	1,724,027
Varian Canada Inc.	60,071
Vereburn Supply Ltd.	22,314
Verma, Dr. Kamla	50,983
W. Roth Counselling and Consulting	74,392
Wald Ambulance	39,207
Wallac Canada Inc.	175,494
Wascana Rehabilitation Centre	762,370
Wasylenko, J. T.	215,762
Waters Dental Lab	72,827
WBM Office Systems (Regina) Ltd.	304,040
West Midland Dental Lab	28,079
West Wind Aviation Inc.	181,441
Western Litho Ltd.	23,238
Wetzel, Kurt	42,846
Wilson, Kevin	23,174
Xerox Canada Ltd.	86,409
Zippy Print	146,224
Payees under $20,000	8,587,993
Less: Reimbursement	(530,198)
	$ 81,849,687

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Department of Social Services	$ 100,770
Mental Health Association	72,734
Petty, Margaret	21,393
Saskatchewan Hospital	80,226
Payees under $20,000	300,734
	$ 575,857

Highways and Transportation (Vote 16)

The mandate of the Department is to develop transportation policy and to plan, design, construct, maintain, and manage the Province's transportation infrastructure.

Administrative Services (Subvote 1)

Objective

To provide executive leadership and direct the allocation of departmental resources; provide property acquisition and property management services; coordinate the tendering and administration of contracts; coordinate department accommodation; communicate programs, policies and accomplishments; and manage the department's equipment fleet.

Program Administration

This program provides direction for the development and delivery of department programs through consultation with the public, transportation agencies, other jurisdictions, and other government departments, through strategic planning. It provides property related services for various department programs. It establishes tendering acceptance guidelines, executes and administers contracts, and coordinates the department's space requirements with Saskatchewan Property Management Corporation. This program produces the official provincial highway map, and annual report; and provides communications services. It also manages the department's equipment fleet.

Financial Services (Subvote 2)

Objective

To provide financial advice and services to the department programs.

Program Administration

This program provides financial management advice; processes accounts receivable, accounts payable, and payroll; prepares financial reports and statements; coordinates budgets and forecasts; and conducts process reviews to ensure the adequacy of controls and the accuracy of financial information. It also provides inventory administration and prepares briefing material.

Information Services (Subvote 34)

Objective

To promote the effective use of information through provision, planning, management, and support of information technology within the department.

Program Administration

This program provides strategic and operational planning, facilitation of the use of technology by end-users, acquisition of computer related products, management of information resources (setting standards, policies, business modelling), provision and operation of networks and associated facilities, application support and development, and direct end-user support (including training).

Human Resource (Subvote 3)

Objective

To provide human resource services to the department.

Program Administration

This program provides services in the areas of labour relations, employee services, classification, staffing, industrial relations, and staff development.

Technical Standards and Policies (Subvote 36)

Objective

To define and provide expertise for the standards and policy used in the development and maintenance of the Province's transportation infrastructure; to provide bridge engineering, construction, and maintenance services; to provide central laboratory services; to provide highway surface condition testing; to centralize tendering for major material purchases; to administer the quality assurance programs; and to tender, execute, and administer payment of major contracts.

Program Administration

This program develops policies, standards, and procedures in the following areas: geometric design and traffic engineering, maintenance engineering, pavement design and management, bulk commodity transport, testing, and materials. It provides management and engineering services for the design and construction of new bridges as well as the maintenance and evaluation of existing bridges. It conducts bridge inspections and provides related expertise to other departments and government units. It also provides central laboratory services to the department and pavement surface condition monitoring for management of the system.

Planning and Co-ordination (Subvote 37)

Objective

To provide the operational planning, budgeting and monitoring functions for the delivery of the capital, maintenance, research, and Rural Municipal Revenue sharing programs.

Program Administration

This program is responsible for the development of the long-term and annual highways capital and maintenance programs; the development of the Rural Municipal Revenue Sharing program; the coordination of the annual research program; the management of the department's infrastructure information systems; the administration of the department's Revolving Fund; and the management of the equipment fleet.

Field Services (Subvote 39)

Objective

To administer and manage the department's design, construction, and maintenance programs, and the municipal road and ferry services programs in the districts.

Program Administration

This program provides engineering services in the design and construction of transportation infrastructure, roadway illumination, and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure; administers the maintenance and operation of the highway system; provides guidance and advice to the rural municipalities for the rural road system and operates ferry services at major river crossing points.

Rail Transportation (Subvote 44)

Objective

To develop policy, planning, and program initiatives to facilitate effective rail transportation services in Saskatchewan. Rail transportation initiatives enhance the competitiveness of Saskatchewan shippers through reduced freight costs, improved rail services, and increased modal competition. Grain transportation initiatives are developed to meet the needs of producers and rural communities for an integrated and efficient transport system. Coordination services are provided to shippers and carriers for intermodal and multimodal transport issues.

Program Administration

This program provides policy analysis and advisory services to develop and implement provincial and federal rail policy initiatives; policy analysis and consultative services to facilitate the development of an efficient and effective grain handling and transportation system; planning and coordination services to enhance rail transportation services for Saskatchewan shippers; financial analysis of regulated rail costs to minimize producers' freight costs through participation in costing reviews; and intermodal planning and consultative services to enhance regional transportation systems for bulk commodities. It also administers *The Railway Act*, including approval to construct a railway; processes applications for carrier operating authority; and develops and enforces regulations for tariffs, engineering, and operating safety.

Road Transportation (Subvote 45)

Objective

To develop road policies, regulations, and programs for the social and economic benefit of the Province through three main programs: weight and dimension regulations and policies, specialized trucking programs, and road policy development. Services specifically affect shippers and carriers striving to reduce their cost of transportation to remain competitive.

Program Administration

This program works closely with industry to identify barriers to an efficient and effective transportation system. It is responsible for examining total costs and benefits for industry and government along with impacts to other road users. It is also responsible for regulatory changes, policy decisions, and new trucking programs or agreements on highway upgrading projects.

Transportation and Economic Development (Subvote 46)

Objective

To develop strategic policies and programs to ensure optimal provision of inter-city passenger and freight services in Saskatchewan.

Program Administration

This program provides consultative, advisory, and regulatory services.

Aviation and Northern Transportation (Subvote 47)

Objective

To enhance and support social and economic development opportunities for Saskatchewan by providing services related to aviation, airports, northern transportation, and the environment.

Program Administration

This program is responsible for the development of programs and policies for aviation, community airports, and northern transportation including planning for provincial airports, road, and marine transportation. It is also responsible for developing and coordinating the department's environmental policy and planning activities.

Regulation and Traffic Safety (Subvote 48)

Objective

To provide motor vehicle safety and transportation services and to develop and implement transportation regulations.

Program Administration

This program develops motor vehicle policies in the areas of vehicle use, taxation, legislation, and safety. It plans and manages activities for the Highway Traffic Board. It also issues permits for fuel tax, vehicle registration, overweight and over dimension vehicles, and special uses; processes truck and bus applications to carry goods and passengers; and operates the department's inquiry line.

Compliance and Enforcement (Subvote 49)

Objective

To provide enforcement of motor transport laws and regulations covering vehicle and driver safety, weights and dimensions, and economic regulation (operating authority and registration).

Program Administration

This program conducts truck and bus inspections at road side and at 14 permanent inspection stations (weigh scales). Investigators perform audits of carrier facilities as well as investigate complaints of carrier misconduct. It also assumes responsibility for special agreement compliance issues.

Rural Surface Transportation (Capital) (Subvote 55)

Objective

To construct and rehabilitate provincial highways.

Program Administration

This program upgrades existing roadways to higher design standards, rebuilds deteriorated highways, restores and strengthens pavement by resurfacing, and repairs and modifies (widens and/or raises) bridges.

Air Transportation (Capital) (Subvote 57)

Objective

To provide access to remote northern communities; to provide facilities for forest fire fighting services and for improving, maintaining and operating local airports.

Program Administration

This program provides funding assistance for the development, operation, and maintenance of community airports, and upgrades department airports.

Maintenance of Highways and Transportation Facilities (Subvote 8)

Objective

To preserve, restore, and operate the provincial transportation infrastructure to ensure quality of service and planned life is achieved.

Program Administration

This program provides maintenance of the road surface and right of way, snow and ice control, and guidance and warning for motorists; and prevents avoidable deterioration of the physical plant to ensure safe and comfortable use.

To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory) (Subvote 23)

Objective

To purchase and maintain the department's equipment fleet and to maintain inventories of repair parts and items used to maintain provincial highways.

Program Administration

This program provides procurement services for equipment used in the maintenance of highways. Eight shop locations throughout the Province maintain inventories of materials and repair parts and provide repair services for department owned equipment. This program also performs public improvement custom work for municipalities, other provincial and federal government departments, Crown corporations and, in some instances, individuals, partnerships, and associations.

Grants to Traffic Safety and Transportation Associations (Subvote 22)

Objective

To support non-profit research and development and safety organizations which pertain to the field of transportation.

Program Administration

This program provides funding for certain transportation and safety organizations which conduct studies for the improvement of transportation in western Canada; furthers the development of all modes of national transportation facilities; and provides a variety of services in the area of safety in transportation.

Highways and Transportation

(In Thousands of Dollars)

Subvote		Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Advertising	Supplies & Services	Equipment & Other Assets	Other Payments	Total
1	Administrative Services	$ 2,056	$ 90	$	$ 134	$ 396	$ 269	$ 48	$	$ 2,993
2	Financial Services	635	1	.....	3	1	34	34	.....	708
34	Information Services	673	3	.....	3	.....	225	53	.....	957
3	Human Resources	620	66	.....	23	6	34	11	.....	760
36	Technical Standards and Policies	1,638	47	.....	153	4	132	54	.....	2,028
37	Planning and Co-ordination	1,179	21	.....	53	5	51	85	.....	1,394
39	Field Services	7,017	117	.....	154	1	704	77	.....	8,070
44	Rail Transportation	532	16	.....	171	5	34	41	.....	799
45	Road Transportation	433	18	.....	4	1	28	29	.....	513
46	Transportation and Economic Development	530	4	.....	77	1	25	22	.....	659
47	Aviation and Northern Transportation	369	18	.....	54	1	40	31	.....	513
48	Regulation and Traffic Safety	1,057	43	.....	3	13	179	34	.....	1,329
49	Compliance and Enforcement	2,010	305	.....	27	1	179	31	.....	2,553
55	Rural Surface Transportation (Capital)**	4,816	1,768	.....	4,894	32	17,152	34,792	.....	63,454
57	Air Transportation (Capital)**	95	65	.....	197	.....	324	101	.....	782
8	Maintenance of Highways and Transportation Facilities**	21,016	2,150	.....	3,258	75	43,755	1,101	.....	71,355
29	Payments to Saskatchewan Property Management Corporation	.....	.....	.....	28	.....	7,479	1	.....	7,508
23	To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	(1,519)	(1,519)
22	Grants to Traffic Safety and Transportation Associations	.....	.....	66	.....	.....	.....	.....	.....	66
	Total	**$ 44,676**	**$ 4,732**	**$ 66**	**$ 9,236**	**$ 542**	**$ 70,644**	**$ 36,545**	**$ (1,519)**	**$ 164,922**

* This includes extraordinary personal services of $599

** For detail of expenditure by highway and air transportation by location see page 150

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abbey, David G.	$ 52,292
Abraham, Derrick A.	38,904
Ali, Janib	54,564
Altwasser, David B.	58,002
Anderson, Donald E.	49,993
Anderson, Thomas Mark	49,777
Andrews, Keith B.	47,333
Antunes, P. Jorge	41,054
Armstrong, Ronald S.	74,112
Arndt, Horst	64,956
Bachelu, Herve A.	63,024
Barnett, Donald J.	41,140
Bartley, Phillip William	62,165
Beattie, Richard Nathan	52,731
Beek, Fiona E.	30,588
Bell, Leslie A.	65,140
Belliveau, W. Howard	2,741
Berg, Jacob M.	35,841
Beshara, Magdy	50,903
Billington, Robert H.	49,132
Blackburn, Ronald	63,677
Bleau, Carmen D.	14,930
Blomme, Terry Patrick	63,118
Bobick, Edward J.	74,112
Bond, Arthur H.	27,272
Borbely, Catherine L.	40,444
Bouvier, Fernand M.	54,145
Bowes, Larry L.	57,840
Breckon, William R.	49,966
Bruce, Gordon G.	48,201
Buchan, Frederick J.	24,778
Burnett, Judith L.	49,402
Burns, Norman	60,963
Burton, Phillip E.	55,692
Campbell, Bert W.	46,037
Carr, Robert C.	41,690
Charleson, Douglas A.	74,899
Charlton, John W.	41,040
Churko, Allan J.	59,721
Churko, Bernie	74,112
Chursinoff, Roy W.	58,920
Clark, J. Doug	45,013
Cleven, Darlene J.	28,044
Cocks, Robert J.	78,549
Connoly, Alfred Ray	68,160
Cooke, William E.	65,263
Coquet, Marcel D.	78,179
Couturier, Roger P.	97,389
Cowan, Russell Colin	51,623
Crook, Terry	49,608
Crowther, George	47,066
Curtis, Gordon W.	60,627
Danilowich, Zygmont A.	55,934
Davies, Thomas L.	51,576
Day, Dennis S.	63,732
Denny, Frank	44,022
Domoney, Dennis W.	64,717
Douglas, Frederick C.	22,167
Drever, Donald S.	18,000
Dunlop, John A.	72,180
Dupont, Graem L.	48,927
Eaket, Ronald W.	57,414
Edgington, Thomas G.	45,234
Eiwanger, George	63,316
Erick, Rodney M.	48,584
Federow, Joan Marilyn	35,592
Feschuk, Mike	3,135
Fineday, Karen	3,060
Fischl, David C.	49,368
Fisher, Gerald	49,972
Fisher, Maxine F.	29,652
Fitzel, Paul	129,839
Flaman, Richard	59,569
Forzley, Marvin G.	41,156
Fostey, Nick D.	47,251
Fritsch, Sharon M.	43,308
Fuchs, Jerry J.	54,564
Funk, Ronald B.	14,235
Gaetz, Raymond J.	53,877
Gallagher, Blair	30,208
Gatzke, Donald L.	39,552
Gehlen, Thomas N.	63,260
Gerbrandt, Arthur R.	76,712
Gerbrandt, Ron	39,665
Gilks, Gregory E.	59,521
Gillert, Russell N.	58,662
Glowatsky, Phyllis	52,586
Godwin, Grant R.	62,114
Goertzen, Robert	28,036
Goodfellow, Curtis H.	49,351
Gorlick, Rock	49,357
Graybiel, Richard Kimble	68,460
Grigg, Jeffrey G.	45,637
Guanzon, Benjamin Z.	57,084
Gullaher, Tracy L.	27,564
Gutek, Thomas Z.	64,309
Hamblin, Lorne J.	72,180
Hanaback, Gerald J.	44,562
Hansen, Douglas	64,014
Hanson, Verner M.	51,752
Hastings, Ronald E.	58,970
Heal, Peter R.	10,704
Hegedus, Allan Leslie	38,053
Herasymuik, Myron J.	89,628
Horosko, Andrew T.	16,705
Hossack, Michael A.	54,648
Hovde, Tom	44,895
Howat, Mack L.	41,806
Howden, Malcolm A.	49,001
Hrycak, Thomas M.	47,474
Hugg, Harold	63,370
Hunt, Paul	54,318
Hurst, Peter	60,620
Hutyra, Andrew	55,272
Jarvis, Kenneth B.	35,268
Jeanes, Leslie W.	58,693
Jeans, Rendell	36,256
Jeffries, Terry M.	22,460
Johnson, Alec R.	43,590
Johnson, Greg J.	36,474
Johnston, Wendell	2,805
Jolson, Ian Murray	49,232
Kelly, Douglas R.	41,164
Kent, Sukhdip	60,667
Kimbley, Philip	51,996
King, Elizabeth	16,837
King, Gordon L.	71,678
Kirkland, Clare	49,641
Klimochko, Dennis Peter	68,194
Koberinski, Keith J.	47,753
Kolot, John B.	61,750
Korol, Ethel A.	16,710
Kosteniuk, Vernon	53,519
Kostka, Joseph H.	74,772
Krywulak, Wasyl T.	52,555
Kudel, Terrance J.	66,541
Kush, Bruce K.	52,404
Labatte, Dale G.	3,826
Laing, Colleen	64,308
Lalonde, Darcy	3,776
Lang, George Greg	51,921
Lees, Kenner G.	52,747

Personal Services — Concluded

Leontowicz, Wendy L.	21,258
Lerat, Soloman	47,674
Linnen, David S.	52,971
Lowey, Arthur T.	60,852
Lubyk, Gerald P.	5,242
Luchka, Joseph W.	5,171
MacDonald, Patricia L.	18,693
MacLeod, Allan A.	5,927
MacLeod, D. M. Finlay	53,586
MacLeod, Daryl S.	46,185
Madden, Joseph E.	47,248
Mark, George O.	46,776
Martin, Barry D.	71,510
Martynook, Carol	12,949
McCallum, Roger	60,975
McCleary, Roger E.	64,919
McClelland, Gary R.	49,986
McInnes, Douglas P.	53,322
McKay, Terrance F.	51,220
McLaren, William R.	86,076
McLellan, Rebecca C.	34,535
McLeod, Bridget	41,714
McMurtry, Raymond D.	43,878
McNernie, Wilfred J.	48,734
McPartlin, James Stewart	5,786
Meed, John E.	42,084
Mehler, Ronald L.	5,258
Melnychuk, Janet Lynne	43,361
Meszaros, Donald M.	45,853
Metz, Donald G.	89,628
Miller, Delvin J.	54,427
Mills, Jim	4,620
Minter, Delbert L.	62,700
Moffet, Robert J.	4,943
Molnar, Gordon S.	39,589
Morgan, Gerald C.	53,194
Moskowy, Kelly J.	37,041
Mouly, John L.	49,177
Nagy, Edward A.	65,739
Nash, Gordon J.	51,996
Neis, Douglas	40,198
Nixon, Daryl	57,173
Nizinkevich, William J.	44,533
O'Hare, Wally Edward	52,784
Ochitwa, Zane	48,519
Oranchuk, Victor J.	46,776
Osadchuk, Robert E.	24,958
Ostlie, Gerald A.	46,776
Pacholek, Patti	8,865
Pacholka, William J. P.	26,071
Paragg, Ralph R.	52,010
Pattison, B. Earl	37,651
Pearson, Philip M. L.	30,700
Peterson, Kenneth M.	59,435
Peterson, Wendell Roy	50,435
Petrovitch, Arthur Neil	72,180
Petruic, Frederick Philip	23,342
Pichurski, John W.	68,027
Pillipow, Steve	72,180
Pinder, Paul S.	39,043
Plewis, Gregory L.	50,494
Popoff, Albert J.	76,557
Porter, James	69,804
Power, Thomas	45,169
Powley, Douglas C.	53,047
Proudfoot, Robert J.	50,532
Qayyum, Abdul	62,700
Rachar, Paul R.	52,017
Raeburn, R. Leigh	52,856
Reid, Blair A.	42,996
Reles, Viola	24,357
Renaud, Denis Robert	57,131
Retzlaff, Harold	47,304
Richards, Rodney J.	46,702
Richardson, Neil W.	65,200
Rosvold, Max L.	36,804
Ryczak, Michael	51,755
Safronetz, Larry C.	51,323
Santha, Raymond	47,373
Sayers, Donald Brian	44,763
Schmidt, Randy D.	60,740
Schmidt, Terry D.	40,393
Schmitt, Christine	5,400
Seghers, Hector Allan	45,947
Seiferling, Violet	16,822
Shaw, Michael Frank	75,623
Shier, Wallace C.	6,338
Singh, Budram	47,671
Skilnick, Frank G.	63,715
Skulmoski, Stanley	48,673
Smith, Edwin David	42,721
Sochaski, Roman	10,077
Springinatic, Marie A.	32,981
Stamatinos, George	70,810
Stephen, Donald A.	52,072
Stewart, David K.	12,546
Stobbs, Ted J.	59,112
Sutherland, John R.	95,578
Taylor, Edward J.	52,522
Thunstrom, Calvin E.	51,092
Tomporowski, George	50,024
Turcotte, Orlin Edward	52,186
Vickers, Lorne E.	46,776
Volk, Myrna L.	46,488
Wall, Tami F.	38,476
Warrener, Stuart Sidney	45,468
Watland, Brian M. L.	46,427
Weafer, Barry B.	67,440
Weber, Daniel D.	45,815
White, Stella B.	53,620
Whiteman, Ronald L.	48,916
Widger, Gordon E.	52,586
Widger, Robert Allan	69,245
Wilkie, Brian C.	63,630
Williams, Daryl C.	61,609
Wolkowski, Louis	3,480
Woodcock, Norman O.	72,180
Woods, Mike F.	62,054
Woytowich, John	53,961
Wuschke, Howard J.	63,024
Wyatt, Jon J.	62,700
Yarotsky, Morley	50,787
Yates, Edwin E.	63,570
Yea, Howard	58,920
Young, Robert J.	46,981
Zbeetnoff, Joseph	33,636
Zech, Helmut	46,708
Zordel, Herbert H.	60,756
Zutautas, Bruno L.	21,550
Payees under $2,500	28,504
Unionized Employees	31,607,417
	$ 44,675,944

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	$ 639
Koskie, Hon. Murray J.	11,052
Wiens, Hon. Bernhard H.	9,814
Other	4,710,675
	$ 4,732,180

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Grants to Traffic Safety and Transportation Associations (Subvote 22)

Saskatchewan Safety Council	$ 65,500
Payees under $5,000	500
	$ 66,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

A Frame Contracting Ltd.	$ 76,190
Ace Asphalt and Maintenance (Products) Ltd.	365,292
Acklands Ltd.	31,924
Action Petroleum Services Ltd.	31,481
Aikins, MacAuley and Thorvaldson	59,000
Akzo Chemicals Ltd.	136,490
Al-Lin Consultants Ltd.	37,027
Ambertec Ltd.	1,156,070
Anderson Rental and Paving Ltd.	6,169,519
Ardel Steel Ltd.	39,610
Armco Holdings Co. Ltd.	114,386
Armtec	313,171
ASL Paving Ltd.	2,789,329
Associated Engineering (Sask.) Ltd.	173,920
Astrographic Industries Ltd.	26,066
Barzeele and Burkosky Ltd.	87,154
Baschuk Construction Ltd.	491,698
Beatty and McMurdo Contractors Ltd.	265,061
Beatty, Larry Moses	21,857
Beechy Bus Lines Ltd.	37,300
Bengough Bus Lines Co-operative Ltd.	36,147
Bergman Enterprises Inc.	24,975
Bleackley Construction Ltd.	396,365
Bomac Industries Ltd.	55,000
Bouchard, Albert	38,100
BR Concrete and Excavation Ltd.	20,562
Brandt Industries Ltd.	133,495
Brent Construction Ltd.	22,051
Brodsky Construction (Saskatoon) Ltd.	1,027,538
Brown, George	20,998
Buddwil Enterprises Ltd.	636,334
Bull HN Information Systems Ltd.	40,222
C. D. Botkin Construction Ltd.	325,851
C. Duncan Construction Ltd.	83,296
Campbell West (1991) Ltd.	91,290
Canadian Corps of Commissionaires	51,331
Canadian National Railways	643,543
Canadian Pacific Ltd.	711,184
Canadian Salt Co. Ltd.	52,059
Cando Contracting Ltd.	218,425
Central Asphalt and Paving Inc.	260,193
Central Canada Potash	655,851
Cey, Joe R.	20,306
Chinook Earthmoving Ltd.	20,450
Clayton, Sparks and Association Ltd.	53,643
Clifton Associates Ltd.	138,699
Cockburn Construction Ltd.	32,979
Collison, Gary	23,493
Commercial Industrial Manufacturing Ltd.	26,266
Commonwealth Seager Group	75,324
Con-Force Structures Ltd.	318,052
Continental Lime Ltd.	66,947
Cumberland House, Northern Village of	47,514
Cypress Paving (1976) Ltd.	108,847
D and D Erectors	46,540
D and R Contracting	350,347
D. C. Bellows Trucking	35,038
Dale-Parizeau Inc.	36,512
Davis Foundation Spray Ltd.	33,145
Deighton Associates Ltd.	72,653
Delcan Western Ltd.	162,115
Delta Rock and Sand Ltd.	71,478
Department of Rural Development	20,085
Dermott, Wellington Conway and Dermott, Everett Joshua	27,950
Devonia Holdings Ltd.	26,288
Els, Rudolph	65,550
Envirotec Waste Management Ltd.	23,104
Ernst and Young	29,706
Esso Chemical Canada	88,308
Esso Petroleum Canada	635,590
F.P.C. Industries (1991) Ltd.	83,607
Fairford Steel Buildings	147,198
Far Lines Ltd.	20,488
Federated Co-operatives Ltd.	61,647
Fedorowich Construction Co. Ltd.	139,838
G and C Asphalt Services Ltd.	135,300
G. W. Construction Ltd.	1,826,354
GDS and Associates Systems Ltd.	21,385
Gemini Holdings Ltd.	60,008
Gene Rusk Trucking	58,253
General Graphic Services Ltd.	30,716
General Recorders Ltd.	39,741
Globe Excavating Ltd.	225,295
Graham Construction and Engineering (1985) Ltd.	54,694
Ground Engineering Ltd.	24,437
Guardian Traffic Services Ltd.	24,128
H. C. L. Construction Ltd.	33,827
H. R. Kempton Construction Ltd.	63,234

Supplier Payments — Continued

Haas Construction Ltd.	21,824
Half Diamond O Ventures	25,298
Hanson's Trucking	49,189
Heidinger's Construction Ltd.	382,687
Herb's Landscaping and Gravel	81,921
Highways Revolving Fund	24,315,822
HJR Asphalt Ltd.	491,928
Husky Oil Ltd.	2,821,898
Hy-Axe Construction Ltd.	27,500
Hydropipe Systems Ltd.	40,899
Industrial Line Contractors Ltd.	29,018
Information Systems Management Corporation	349,540
International Road Dynamics Inc.	44,871
J K Steel Ltd.	26,776
J. D. Mollard and Associates Ltd.	29,998
Jackson Heavy Equipment Painting (1984) Ltd.	45,300
Jacobs, Steve	135,000
Jakubowski, Joe	53,763
Kam-Crete Ltd.	23,904
Kanak Construction	54,862
Kanotech Ltd.	64,941
Kay's Construction (1972) Ltd.	2,108,246
Keith, Brian James and Keith, Patricia	20,500
Kirsch Construction Ltd.	268,033
Klath's Mowing Ltd.	35,375
Koch Materials Ltd.	1,359,356
Kozloski, Kent	72,874
L and R Asphalt Ltd.	974,154
Lafarge Canada Inc.	52,196
Langham, Town of	54,722
Laplante, Larry	36,302
Leason, Carl	44,781
Leason, Gerald	32,728
Leason, Lorne	70,788
M and L Maintenance Ltd.	49,158
M and L Testing Equipment Co. Ltd.	27,147
Mandtler, Gerald	62,098
Manitoba Minister of Finance	110,212
McClement Rock Corporation	181,518
McCorriston Farms Ltd.	21,754
McGill's Liquid Waste Removal 1979 Inc.	85,451
McGill's Professional Dust Control Inc.	651,044
McMillan Brothers Ltd.	35,071
Mercury Earth Coring Ltd.	50,786
Metro Electrical Contractors Ltd.	98,740
Miller, Wilhelm and Miller, Elizabeth	100,500
Minister of Finance	34,053
Mister Print Productions Ltd.	40,234
Mistik Management Ltd.	513,168
Mobile Paving Ltd.	238,622
Moose Jaw Asphalt Inc.	3,979,659
Moose Mountain Lines Ltd.	23,300
Morrant, Mike	21,982
Morsky Construction Ltd.	986,202
Murphy Oil Co. Ltd.	443,158
Nagy Construction Ltd.	71,787
Neilson Trucking Ltd.	793,876
Nelson, Marilynn	76,551
Nelson, Marilynn and Moose Jaw Credit Union	20,871
Nicholson, Clinton	26,353
Nikotowsik Development Corporation	43,200
Norsask Explosives Ltd.	83,887
North American Lumber Ltd.	30,980
Northern Dene Airways Ltd.	24,239
Nu Salt Corporation	389,304
P. A. Mole Control Centre	56,614
P. Machibroda Engineering Ltd.	20,975
Palliser Aggregates Ltd.	512,074
Panther Industries Inc.	29,894
Paradise Hill Bus Line Co-operative Ltd.	22,472
Pasqua Paving Ltd.	222,836
Paul Morsky Ltd.	4,911,808
Pelican Narrows Taxi	71,559
Petro-Canada	22,566
Philip Enterprises Inc.	34,100
Phillips, Roy D.	42,319
Phoenix Advertising Group Inc.	126,436
Points North Freight Forwarding Inc.	37,663
Polesystems (1990) Inc.	45,818
Potash Corporation of Saskatchewan	36,581
Potzus Construction Ltd.	3,869,263
Pounder Emulsions	4,662,575
Prairie Road Management Ltd.	54,249
Prairie Steam Ltd.	23,011
Prince Albert Foundry Ltd.	27,307
Printwest Communications	113,295
Probert, James R.	82,500
Professional Computer Services	30,000
Quest Communications Group	172,348
R and H Backhoe Services Ltd.	65,386
R and R Earthmoving	45,375
R. J. Genereux and Associates Ltd.	252,551
Rural Municipality of Edenwold No. 158	23,665
Radville-Ceylon Bus Line Co-operative	23,394
Ramco Paving Ltd.	2,634,678
Ramsay Construction Ltd.	25,654
Rapid Demolition Ltd.	77,148
Red Deer Industrial Sands Inc.	21,160
Regal Tanks Ltd.	21,789
Reid Crowther and Partners Ltd.	122,913
Ripplinger, James	60,000
Road Savers Ontario Ltd.	329,778
Ron's Contracting Ltd.	33,716
Rowan Enterprises Ltd.	123,852
S.H.E.L. Bus Lines Ltd.	30,840
Sandberg, Anne	149,008
Saskatchewan Abilities Council	40,796
Saskatchewan Association of Rehabilitation Centres	27,094
Saskatchewan Community Services Housing Division	66,844
Saskatchewan Housing Corporation	352,672
Saskatchewan Institute of Applied Science and Technology	21,875
Saskatchewan Property Management Corporation	8,255,845
Saskatchewan Public Service Commission	21,778
Saskatchewan Research Council	47,957
Saskatchewan Safety Council	25,507
Saskatoon, City of	123,646
SaskEnergy Corporation	41,777
SaskPower Corporation	1,481,870
SaskTel	2,133,211
Saugeen Road Spraying Co. Ltd.	87,912
Schwindt, Brian	24,517
Selander Enterprises Ltd.	28,373
Shaw, Hank	50,590
Shell Canada Limited	25,542
Shellbrook Crushing Co. Ltd.	40,461
SHL Systemhouse Inc.	212,777
Shopost Iron Works (1989) Ltd.	41,700
Sifto Canada Inc.	167,178
Signal Industries Ltd.	302,112
Souris Basin Development Authority	107,053
South Construction Co. Ltd.	57,093
Spir-L-Ok Industries Canada Ltd.	93,743
Stanley Associates Engineering Ltd.	30,020
Stuart Olson Construction Inc.	175,609
Success Office Systems	29,508
Summit Lime Works Ltd.	66,594
Sutherland, Royce	51,781
Taplin, Ken B.	52,500
Territorial Logging Ltd.	33,509

Supplier Payments — Concluded

The Yellow Rose	26,079
Trail Rite Flatdecks Ltd.	94,615
Tramping Lake Bus Lines Co-operative	20,039
Transmode Consultants Inc.	88,000
Transportation Association of Canada	28,525
Travacon Research Ltd.	31,070
Traxis Inc.	43,335
Triple R Contracting Ltd.	37,727
TSI Reprographics Inc.	24,203
TTL Computer Concepts Inc.	37,837
Tupper's Construction Ltd.	94,898
UMA Engineering Ltd.	22,703
United Paving (1983) Ltd.	31,360
University of Regina	29,170
University of Saskatchewan	117,129
Van Waters and Rogers Ltd.	197,577
Vector Construction Ltd.	35,300
Vector Enterprises Ltd.	2,282,928
Venture Construction Inc.	432,849
Verner's Construction Ltd.	59,849
Victory Construction Ltd.	60,200
W. F. Botkin Construction Ltd.	3,095,796
Wallace Construction Specialties Ltd.	149,565
Wappel Construction Co. Ltd.	675,377
Watrous, Town of	25,000
WBM Office Systems (Regina) Ltd.	789,494
Wes-Can Erosion Control Inc.	26,384
West-Can Seal Coating Inc.	74,431
Western Trailways Motor Coach Lines Ltd.	42,512
Western Transportation Advisory Council	50,383
Weyerhaeuser Canada Ltd.	1,974,826
White Bear Construction Ltd.	63,931
Xerox Canada Ltd.	22,947
Zippy Print	60,035
Payees under $20,000	5,296,630
	$ 116,967,651

Highways Revolving Fund (Subvote 23)

Receipts		$ 29,304,111
Disbursements:		
Personal Services	$ 8,541,007	
Travel	321,466	
Supplier Payments	18,922,260	27,784,733
Net Recovery		**1,519,378**

Details of expenditure for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Antunes, Fernando	$ 37,992
Belliveau, W. Howard	54,564
Criddle, Ronald A.	47,112
Demontarnal, Roger H.	38,124
Didkowski, Curtis M.	40,152
Douglas, Frederick C.	19,434
Finkeldey, Erich H.	67,440
Funk, Ronald B.	37,899
Heal, Peter R.	37,836
Hillacre, Kenneth L.	43,620
Labatte, Dale G.	41,376
Lipp, Joseph	46,776
Lubyk, Gerald P.	54,564
Luchka, Joseph W.	39,683
MacLeod, Allan A.	46,321
Mehler, Ronald L.	47,007
Moffet, Robert J.	33,324
Palaschuk, John	68,160
Robinson, Jocelyn R.	5,064
Shier, Wallace C.	46,991
Silzer, David J.	74,139
Sochaski, Roman	49,488
Spearing, Dale E.	23,860
Watkins, Wilfred F.	11,992
Wheler, Elliot C.	47,676
Unionized Employees	7,480,413
	$ 8,541,007

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Acklands Ltd.	$ 130,899
Aim Supply Ltd.	22,683
Ashcroft Treating Plant	95,122
Auto Electric Service Ltd.	20,792
Battlefords Bearing and Farm Supply Ltd.	32,119
Blackwood Hodge Equipment Ltd.	20,708
Brake and Drive Systems Ltd.	85,721
Brandt Equipment Ltd.	97,187
Bucyrus Blades of Canada Ltd.	101,571
Canadian Metal and Supply Co. Ltd.	102,572
Canasphere Industries Ltd.	568,844
Century Sales and Service Ltd.	45,648
Certified Rentals Ltd.	30,482
Clifton Associates Ltd.	28,500
Cummins Mid-Canada Ltd.	43,391
Custom Built Ag Industries Ltd.	49,075
D and D Erectors	216,169
Danco Equipment Ltd.	186,502
Dominion Bridge	97,945
Dutch Industries	43,071
Esso Petroleum Canada	186,227
Federated Co-operatives Ltd.	2,524,381
Fer-Marc Equipment Ltd.	167,846
First Filter Service Ltd.	65,128
Fleet Maintenance Ltd.	20,840
Fort Garry Industries Ltd.	137,049
Fort Ignition Ltd.	98,605

Supplier Payments — Concluded

G. J. Bell International Trucks Ltd.	81,871
General Body and Equipment (Sask) Ltd.	54,678
Goodyear Canada Inc.	26,421
Great West Auto Electric Ltd.	26,700
Guardian Traffic Services Ltd.	27,461
Haas Construction Ltd.	131,414
Hackl's Engine Works Ltd.	34,148
Hoskin Scientific Ltd.	25,954
Hypower Systems Inc.	264,927
Ibis Products Ltd.	223,594
Information Systems Management Corporation	316,278
International Paints (Canada) Ltd.	2,423,236
J. S. Calibration Services	26,042
James Tire Centres Ltd.	151,366
Ken's Steering Service Ltd.	20,795
Kennametal Inc.	190,935
Kramer Ltd.	266,051
L and M Wood Products (1985) Ltd.	61,919
Lazar Equipment Ltd.	306,957
Long Tractor Inc.	32,770
Mainline Fleet Service Ltd.	79,234
Mayne Nickless Transport Inc.	41,454
McGill's Professional Dust Control Inc.	56,828
Mecho Supply Ltd.	35,173
Mid-West Equipment	21,710
Midwest Detroit Diesel Allison Ltd.	73,397
Minister of Finance	259,700
Mobile Paving Ltd.	99,885
Moose Jaw Asphalt Inc.	47,407
Muirhead Manufacturing Ltd.	42,403
Norman's Wholesale Tire Ltd.	67,040
Northern Paint Canada Inc.	23,444
Northland Trucks (1978) Ltd.	38,690
P. A. Radiator Shop	20,243
Percival Mercury Sales Ltd.	1,182,183
Petro-Canada	250,043
Pounder Emulsions	28,887
Price Daxion	44,136
Prince Albert Foundry Ltd.	220,745
Rantex Brushes Ltd.	61,779
Redhead Equipment Ltd.	524,228
Reed Ford Tractor Sales Ltd.	26,197
Rivtow Equipment Ltd.	21,592
Rowan Enterprises Ltd.	24,870
Rucker Fluid Power Inc.	102,338
Russelsteel	37,358
S and M Trucks and Equipment Ltd.	23,468
Saskatchewan Property Management Corporation	334,728
Saskatoon Boiler Manufacturing Co. Ltd.	54,350
SaskAuto	537,259
Saskcon Repair Services Ltd.	25,900
Sasken Tire Suppliers	221,689
SaskTel	121,634
Schulte Sales Ltd.	31,298
Security Building Supplies Ltd.	20,256
Signal Industries Ltd.	389,273
Spruce Tire Ltd.	20,157
Sterling Truck and Trailer Sales Ltd.	372,766
Terratech Equipment Ltd.	430,277
Triod Supply Ltd.	61,665
Turbo Resources Ltd.	63,580
Valley Blades Limited	68,362
WBM Office Systems (Regina) Ltd.	39,960
Wes-T-Rans Limited	31,544
Westcan International Trucks Ltd.	48,287
Western Battery	45,357
Wilmac Equipment	194,365
Winacott Spring Tractor Trailer Repair Centre Ltd.	20,085
York Auto Supply (Yorkton) 1976 Ltd.	27,601
Payees under $20,000	2,394,841
	$ 18,922,260

Saskatchewan Highways and Transportation — Maintenance and Capital Expenditures

Maintenance and Capital Expenditures by Highway

Maintenance and Capital expenditures are reported by highway number for highways where the expenditure for either maintenance or capital exceeded $250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

Community and Industrial Access Roads
Recreational and Tourist Facilities

Payments are for: Maintenance of Highways and Transportation Facilities (Vote 16, Subvote 8) and Rural Surface Transportation (Vote 16, Subvote 55)

	Vote 16 Subvote 8	Vote 16 Subvote 55		
Highway No.	**Maintenance**	**Rehabilitation**	**Construction**	**Total Subvote 55**
Highway 1	$ 2,431,498	$ 3,540,793	$ 2,591,099	$ 6,131,892
Highway 2	2,090,823	257,660	944,150	1,201,810
Highway 3	1,486,657	.....	244,173	244,173
Highway 4	1,376,193	1,539,954	1,281,074	2,821,028
Highway 5	1,067,101	10,419	2,236,599	2,247,018
Highway 6	1,206,224	214	1,211,165	1,211,379
Highway 7	476,269	.....	78,206	78,206
Highway 8	1,186,516	404,515	622,792	1,027,307
Highway 9	1,570,429	2,035,168	397,281	2,432,449
Highway 10	617,948	28,804	133,343	162,147
Highway 11	1,102,603	3,146,031	1,453,535	4,599,566
Highway 12	397,381	.....	52,568	52,568
Highway 13	1,499,229	35,863	125,664	161,527
Highway 14	731,920	492,719	70,016	562,735
Highway 15	1,015,117	445,308	38,894	484,202
Highway 16	2,028,113	1,578,398	763,560	2,341,958
Highway 17	250,017	.....	84,195	84,195
Highway 18	1,027,092	.....	52,051	52,051
Highway 19	791,591	.....	5,255	5,255
Highway 20	626,040	.....	1,000	1,000
Highway 21	1,350,659	.....	970,230	970,230
Highway 22	601,629	.....	192	192
Highway 23	494,416	.....	114,990	114,990
Highway 26	601,943	.....	29,391	29,391
Highway 31	331,720	.....	106,009	106,009
Highway 33	323,571	1,297	1,172,736	1,174,033
Highway 35	1,324,960	115,250	462,168	577,418
Highway 36	374,526	.....	614	614
Highway 37	294,693	.....	193,431	193,431
Highway 39	726,628	248,628	145,522	394,150
Highway 40	722,571	.....	282,723	282,723
Highway 41	325,271	2,902,723	208,791	3,111,514
Highway 42	364,150	.....	1,077	1,077
Highway 44	858,423	.....	6,378	6,378
Highway 45	292,364	.....	.....	.....
Highway 46	137,029	.....	2,936,785	2,936,785
Highway 47	736,316	2,070,474	739,733	2,810,207
Highway 48	586,889	.....	118,191	118,191
Highway 49	319,328	7,412	78,653	86,065
Highway 51	322,103	.....	2,000	2,000
Highway 52	123,941	1,472,309	1,225,406	2,697,715
Highway 55	1,723,264	.....	3,097,242	3,097,242
Highway 58	260,475	.....	51,308	51,308
Highway 60	46,452	.....	2,966,041	2,966,041
Highway 80	282,226	.....	2,010	2,010
Highway 102	494,824	.....	74,358	74,358
Highway 106	669,624	.....	211,319	211,319
Highway 123	387,419	.....	69,162	69,162
Highway 135	287,117	.....	238,625	238,625
Highway 155	741,614	.....	.....	.....
Highway 165	419,655	.....	66,878	66,878
Highway 219	347,588	.....	750	750
Highway 302	209,916	.....	1,240,492	1,240,492
Highway 304	95,603	.....	1,326,722	1,326,722
Highway 309	15,754	.....	2,071,234	2,071,234
Highway 310	417,913	.....	617	617
Highway 312	274,885	.....	1,749,503	1,749,503
Highway 334	286,959	.....	3,181	3,181

Maintenance and Capital Expenditures by Highway — Concluded

Highway No.	Vote 16 Subvote 8 Maintenance	Vote 16 Subvote 55 Rehabilitation	Construction	Total Subvote 55
Highway 361	392,886	.....	255	255
Highway 363	551,375	.....	85,523	85,523
Highway 368	371,441	186,585	75,929	262,514
Highway 903	587,131	.....	2,105,478	2,105,478
Highway 905	556,185	.....	71,336	71,336
Highway 911	93,988	.....	651,910	651,910
Highway 922	263,940	.....	767,176	767,176
Highway 924	135,825	.....	326,311	326,311
Highway 955	326,514	.....	.....	.....
	$ 44,432,464	$ 20,520,524	$ 38,435,000	$ 58,955,524
Other Highways	9,760,191	.....	830,698	830,698
Allocated Total	$ 54,192,655	$ 20,520,524	$ 39,265,698	$ 59,786,222
Expenditures not allocated to specific projects:		Expenditures not allocated to specific projects:		
Pavement Marking	$ 5,539,148	Air Photo Services		$ 226,831
General Services	10,407,621	District Laboratory Services		518,198
Urban Maintenance Assistance	83,233	General Services		2,922,532
Provincial Airports	1,133,067			
Total Maintenance	**$71,355,724**	**Total Rehabilitation and Construction**		**$63,453,783**

Air Transportation (Vote 16, Subvote 57)

Provincial Airports:

Stony Rapids Airstrip	$ 666,656

Municipal and Private Airports (Airport Assistance Program):

Each airport is identified by the proximity of its location to an urban community or the R.M. in which it is located.

Assiniboia	$ 5,200
Biggar	2,200
Carlyle	3,983
Cudworth	2,200
Davidson	750
Eatonia	750
Esterhazy	2,200
Estevan	5,050
Gravelbourg	2,200
Humboldt	3,700
Kamsack	2,200
Kelvington	750
Kerrobert	750
Kindersley	3,700
Kipling	2,200
Kyle	2,200
Leader	2,200
Leoville	2,200
Lucky Lake	18,000
Luseland	2,200
Maple Creek	2,719
Melfort	4,300
Melville	2,200
Moose Jaw	5,200
Moosomin	750
Nipawin	4,312
Rosetown	2,200
Shaunavon	3,700
Tisdale	4,491
Unity	2,200
Wadena	750
Wakaw	2,200
Weyburn	6,400
Wynyard	3,700

Air Transportation (Vote 16, Subvote 57) — Concluded

R.M. of Eye Hill No. 382	750	
R.M. of Frontier No. 19	2,200	
R.M. of Snipe Lake No. 259	2,200	114,905
Total Air Transportation		**$ 781,561**

Indian and Metis Affairs Secretariat (Vote 25)

Indian and Metis Affairs (Subvote 1)

Objective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples in achieving common goals and enhancing quality of life.

Program Administration

The Secretariat serves as the "window" into government for Indian and Metis peoples, coordinates policies, administers grant programs, and manages provincial obligations under Treaty Land Entitlement Agreements.

Grants under the Indian Economic Development Program (Subvote 4)

Objective

To enable Indian people to become more economically self-sufficient through the establishment of viable businesses.

Program Administration

This program provides financial assistance for the development and expansion of business ventures owned and controlled by Indian people.

Grants under the Metis Business Development Program (Subvote 5)

Objective

To enable Metis people to become more economically self-sufficient through the establishment of viable businesses.

Program Administration

This program provides financial assistance for the development and expansion of business ventures owned and controlled by Metis people.

Grants to Indian and Metis Organizations (Subvote 2)

Objective

To enable Aboriginal organizations to undertake projects and activities in support of their respective memberships.

Program Administration

This program provides financial support to Aboriginal organizations in order to carry out priority projects such as Metis enumeration, tripartite processes, and women's initiatives.

Grants to Indian and Metis Public Authorities (Subvote 8)

Objective

To provide for rationalized and accountable Aboriginal programs and services.

Program Administration

This program provides financial assistance to facilitate the development of Aboriginal service delivery institutions, at the community level, which provide culturally appropriate, rationalized, and accountable services.

Native Career Development Program and Training and Employment Projects (Subvote 6)

Objective

To facilitate greater employment opportunities for Aboriginal peoples across the public and private sectors.

Program Administration

This program provides financial assistance to Aboriginal educational institutions and employers to strategically link potential employers with suitable Aboriginal candidates through development of an Aboriginal inventory, support services, and "cross-cultural" awareness.

Treaty Land Entitlement (Subvote 9)

Objective

To coordinate provincial obligations in implementing treaty land entitlement agreements.

Program Administration

This program administers the provincial share of the costs and other obligations regarding treaty land entitlements pursuant to agreements with the federal government and bands.

Indian and Metis Affairs Secretariat

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
1 Indian and Metis Affairs	$ 1,066	$ 79	$ 63	$ 220	$ 17	$ 96	$ 19	$	$ 1,560
3 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	4	.....	150	.....	.....	154
4 Grants under the Indian Economic Development Program	.....	.....	880	.....	.....	.....	.....	.....	880
5 Grants under the Metis Business Development Program	.....	.....	476	.....	.....	.....	.....	.....	476
2 Grants to Indian and Metis Organizations	.....	.....	524	.....	.....	.....	.....	.....	524
8 Grants to Indian and Metis Public Authorities	.....	.....	125	.....	.....	.....	.....	.....	125
6 Native Career Development Program and Training and Employment Projects	.....	.....	267	23	.....	.....	.....	.....	290
9 Treaty Land Entitlement	.....	.....	.....	13,394	.....	.....	.....	.....	13,394
Total	**$ 1,066**	**$ 79**	**$ 2,335**	**$ 13,641**	**$ 17**	**$ 246**	**$ 19**	**$ .....**	**$ 17,403**

*This includes extraordinary personal services of $126

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Acoose, Tara	$ 19,818	Koback, Lorne L.	38,360
Beatty, Bonita	45,416	Kovach, Dorothy Cheryl	6,238
Benedict, Glen	59,556	Krug, Marion Kay	30,588
Bradshaw, Mary Doreen	51,780	Laplante-Kovatch, Shirlene	18,957
Calder, William A.	48,551	Larocque, Eugene	73,805
Cameron, Kenneth Gerald	17,625	Long, Shirley A.	42,200
Deranger, Donald H. F.	25,308	Reid, John	79,482
Dinwoodie, Marian	57,876	Robertson, Collette A.	42,096
Elliot, Maxine	33,900	Schmidt, Garth J.	3,496
Gelmich, Howard George	11,922	Smith, Harold	3,496
Govereau, Gerald Wayne	41,738	Taylor, Victor W.	74,314
Hendrickson, Marvin	82,170	Payees under $2,500	5,800
Kennedy, Dennis	31,793	Unionized Employees	119,560
			$ 1,065,845

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	$ 2,647
Other	76,095
	$ 78,742

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Indian and Metis Affairs (Subvote 1)

Energy Concepts Inc.	$ 5,000
Federation of Saskatchewan Indian Nations	20,000
Keewatin Communications Inc.	10,000
Riversdale Community and School Association	5,500
Wanuskewin Heritage Park Corporation	10,000
Women and Wellness Conference	5,000
Payees under $5,000	7,550
	$ 63,050

Grants under the Indian Economic Development Program (Subvote 4)

Battlefords Tribal Council Management Corporation	$ 22,000	Muskowekwan Band	25,000
Bear, Allan	10,000	National Indian Financial Corporation	30,000
Bear, Tom	5,000	Norman, Jim and Norman, Brenda	10,000
Bergen, Beverly H.	10,000	O'Soup, Dennis	10,000
Big River Band No. 118	12,825	O'Soup, Terry	5,000
Bigeagle, Gerald	10,000	Ocean Man Indian Nation	5,000
Bill C-31 Indian Partnership Project	35,550	Pelican Lake Band	15,590
Clouthier, Cheryl	7,500	Peter Ballantyne Band	20,000
Crowe, Roland	10,000	Poundmaker Cree Nation	10,000
Federation of Saskatchewan Indian Nations	90,000	Prince Albert Development Corporation	16,050
Fineday, Mike	5,000	Ratt, Ida	10,000
Gaddie, Ken	8,000	Red Earth Band	25,000
Gervais, Marlene	10,000	Red Pheasant Indian Band	20,000
Gopher, Rodney	10,000	Sanderson, Derrick	5,000
Head, Eddie	10,000	Saskatchewan Indian Agriculture Program, Inc.	10,000
James Smith Cree Nation	25,000	Saskatchewan Indian Federated College	10,000
Ketchemonia, Stella	10,000	Saskatoon District Chiefs Development Corporation	17,000
Key Band Nation	25,000	Saulteaux Development Corporation	25,000
Little Black Bear Band	17,500	Shingoose, Janice	5,000
McKay, Roy	5,000	Shoal Lake Band No. 28A	25,000
Meadow Lake Tribal Council	25,000	Sunshine, Ralph	7,500
Mistco Development Enterprises	25,000	Swampy Cree Woodland Training Centre	25,000
Mocassin, Archie	10,000		
Moose Woods Band	25,000		

Grant Payments — Continued

Grants under the Indian Economic Development Program (Subvote 4) — Concluded

Thomas, Darlene	10,000
Thomas, Elmer	10,000
Thomas, Fred	10,000
Thomas, Miriam	10,000
Tipewan, Jackie	10,000
Waterhen Lake First Nation	10,000
Whitehawk, Maynard and Whitehawk, Barbara	5,000
Yellow Quill Band	45,000
Payees under $5,000	15,400
	$ 879,915

Grants under the Metis Business Development Program (Subvote 5)

Aboriginal Resource Users	$ 10,000
Aubichon, Barbara	10,000
Bouchard, Jean B.	10,000
Boucher, Victor E.	7,200
Buffin, Steven B.	10,000
Chartier, Pierre J.	10,000
Daigneault, James	5,965
Debden Metis Training Centre	10,000
Desjarlais, Victor	5,000
Diehl, Vivian	8,306
Digness, Gladys	7,584
Dolton, Gerald	5,000
Dolton, Wendy	8,600
Dumont, Dave	5,000
Durocher, D. and Fremont, E. and Beaver River Business Development Corporation	6,510
Durocher, Jim	10,000
Engele, Marcy	10,000
Gardiner, Angus and Gardiner, Johnny	5,000
Gaudet, Perry	5,000
Kwasnicki, Allan	10,000
Laliberte, Archie	5,500
Laliberte, Lloyd	5,000
Lavallee, Roy	5,000
Lebret Farm Land Foundation Inc.	31,250
Leoville Metis Society Local No. 64	25,000
MacDonald, Brian	10,000
Martin, Ken	10,000
McKay, Brian	10,000
McKay, Winston	10,000
McKillop, Juliette	10,000
Metco Development Corporation	10,000
Metis Local No. 31	10,000
Metis Society of Saskatchewan	35,000
Meyers, Curt	5,875
Monroe, Duncan	10,000
Morin, Lennard	7,000
Murfin, Brian	10,000
Nolin, Don	5,000
Northwest Metis Development Corporation	10,000
Parenteau, Rodney and Parenteau, Colleen	5,000
Parenteau, Vern	8,250
Pelletier, Beatrice	5,500
Regan, Louis	5,000
Regnier, Oscar and Regniers Sales and Service	5,000
Sinclair, Russell	5,000
St. Dennis, Henry	10,000
Sylvester, Ernest	10,000
Turner, Renee	8,469
Welsh, Dan	10,000
Payees under $5,000	20,524
	$ 476,533

Grants to Indian and Metis Organizations (Subvote 2)

Aboriginal Women's Council of Saskatchewan	$ 25,250
Federation of Saskatchewan Indian Nations	85,000
Metis Society of Saskatchewan	305,000
Prince Albert Credit Union and Aboriginal Women's Council of Saskatchewan Inc.	43,500
Saskatchewan Treaty Indian Women's Council Inc.	65,250
	$ 524,000

Grants to Indian and Metis Public Authorities (Subvote 8)

Aboriginal Women's Council of Saskatchewan	$ 16,750
Bill C-31 Research Foundation Ltd.	9,900
Federation of Saskatchewan Indian Nations	50,000
Metis Family and Community Justice Services of Saskatchewan Inc.	45,000
Payees under $5,000	3,000
	$ 124,650

Grant Payments — Concluded

Native Career Development Program and Training and Employment Projects (Subvote 6)

Bill C-31 Research Foundation Ltd.	$ 9,900
Dumont Technical Institute	20,000
File Hills Agency Inc.	25,000
Gabriel Dumont Institute of Native Studies and Applied Research	30,000
John Rafter Research Associates	5,000
Lebret Farm Land Foundation Inc.	10,000
Metis Family and Community Justice Services of Saskatchewan Inc.	10,000
Museum of Natural History Associates Inc.	10,000
Saskatchewan Commercial Fishermen's Co-operative Federation Ltd.	10,000
Saskatchewan Indian Community College	25,000
Saskatchewan Indian Federated College	30,000
Terrestrial and Aquatic Environmental Managers	25,000
Wanuskewin Heritage Park Corporation	35,000
Payees under $5,000	22,226
	$ 267,126

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Elliot, Maxine	$ 31,937
McKenzie, Wayne	46,558
Nekaneet Band	2,389,198
Receiver General for Canada — Indian and Northern Affairs	11,004,813
Saskatchewan Native Housing Corporation Ltd.	20,000
Saskatchewan Property Management Corporation	161,928
SaskTel	34,416
Stevenson, Wesley R.	21,182
W. T. Colin Consulting	35,425
WBM Office Systems (Regina) Ltd.	21,599
Payees under $20,000	155,614
	$ 13,922,670

Justice (Vote 3)

The Department's mandate is to maintain public order and safety through the operation of an independent, impartial, and effective justice system which upholds the rule of law and defines and protects the basic legal rights of our citizens.

Administrative Services (Subvote 1)

Objective

To provide central support services to the department, the boards and commissions assigned to the Minister of Justice, and the Office of the Lieutenant Governor.

Program Administration

This program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; personnel administration, payroll, labour relations, and staff recruitment and development; computer systems review, development, implementation, and maintenance; and support resources for all communication needs.

It also provides program delivery in the following area: coordination/implementation of the freedom of information legislation.

Civil Law (Subvote 2)

Objective

To provide legal services to all government departments, agencies, boards and commissions.

Program Administration

This program provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts, and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; assists in the preparation of drafting instructions, new legislation, and amendments to statutes; and prepares reports for the Minister of Justice and other members of Executive Council.

Public Law and Policy (Subvote 4)

Objective

To assist the Minister of Justice and Attorney General in fulfilling his/her constitutional, statutory, and Cabinet responsibilities by providing both legal and policy advice, and litigation services.

Program Administration

This program provides legal and policy advice on constitutional matters as well as aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy; provides technical advice on proposed legislation to departments and government agencies; drafts all Bills and regulations; and provides strategic planning, policy analysis, program development, and program analysis, especially in the areas of criminal and family law.

Court Services (Subvote 3)

Objective

To provide the support systems required for the just, equitable, and efficient resolution of legal disputes of individuals and/or the Crown.

Program Administration

This program provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court.

It also provides support services and/or administers Commissioners for Oaths, Notary Publics, Marriage Commissioners, Justices of the Peace and the Maintenance Enforcement Office.

Salaries of Chief Judge and Provincial Court Judges (Subvote 28)

Objective

To provide for the salaries of the Chief Judge of the Provincial Court, the judges of the Provincial Court, the Traffic Safety Court, Justices of the Peace, and the Supervising Justice of the Peace, in order to support systems required for the just, equitable, and efficient resolution of legal disputes of individuals and/or the Crown.

Salaries of Surrogate Court Judges (Statutory) (Subvote 12)

Objective

To provide payment to judges and supernumerary judges of the Court of Appeal and the Court of Queen's Bench in order to support systems required for the just, equitable, and efficient resolution of legal disputes of individuals and/or the Crown.

Public Prosecutions (Subvote 6)

Objective

To prosecute all criminal code and young offenders in all the courts in the Province and in the Supreme Court of Canada.

Program Administration

This program advises the Attorney General/the Minister of Justice and their respective deputies on all matters pertaining to the administration of criminal justice in the Province. It also provides legal advice to the Royal Canadian Mounted Police in its provincial policing role and to municipal police forces in the Province, and assists them in police training and in specialized training involving changes in the criminal law. It also consults on new federal/provincial legislation or amendments affecting the practice of criminal law.

Policing Services (Subvote 30)

Objective

To provide public security and safety through effective policing service, firearms control, and supervision of the private security industry.

Program Administration

This program administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, aboriginal, and municipal policing services. It develops and implements appropriate policing policy; is responsible for liaising between the Government and the police community; and operates the Firearms Control Program in cooperation with the federal government and the Saskatchewan police community.

Registration of Land Titles (Subvote 8)

Objective

To provide and administer a system of registration for real property that protects the owner's interest and facilitates property transactions.

Program Administration

This program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, in order to protect the person's entitlement to those interests. It also examines and registers land related documents; issues and updates titles; provides title and document searches; maintains perpetual records of titles; provides copies of documents as required; and examines and approves registration of all survey plans, except roadway plans.

Personal Property Registry (Subvote 29)

Objective

To provide a notice filing system where a secured party may register a financing statement indicating an interest in the personal property of a debtor.

Program Administration

This program maintains a record of various types of registrations, registered against personal property in Saskatchewan. It also provides an enquiry system where a person intending to purchase or lend money on the security of personal property can request a search of available information registered against an individual, business, motor vehicle, mobile house, trailer, or airplane. It also operates a service which allows major users of the system to establish a deposit account with the registry and to telephone search requests directly to the registry.

Public Trustee (Subvote 14)

Objective

To administer the property of those persons who are legally incapable of handling their own financial affairs.

Program Administration

This program administers dependent adults' property by management and investment of assets, provision for maintenance and comforts, and maintaining or defending any legal action. This program also protects the property of infants by acting as trustee of trust funds, monitoring claims for personal injuries or death, and maintaining or defending legal action on property matters. It also oversees activities of official administrators by making recommendations for appointments, reviewing estate administration, and handling collections of escheat monies.

Administration of The Coroners Act (Subvote 25)

Objective

To investigate all accidental and unnatural deaths, and to make recommendations to prevent similar deaths.

Program Administration

This program administers a province wide system of coroners to conduct investigations, make recommendations to appropriate authorities, and hold inquests where public hearings are required.

Saskatchewan Human Rights Commission (Subvote 17)

Objective

To promote recognition of the inherent dignity and the equal inalienable rights of all members of the human family.

Program Administration

This program promotes that every person is free and equal in dignity and rights, and strives to discourage and eliminate discrimination by investigating, settling, and taking to boards of enquiry, various complaints of discrimination; conducting public education activities and promoting, approving and monitoring affirmative action programs in Saskatchewan. Target groups for affirmative action programs are women in management and in non-traditional jobs, persons of Indian ancestry, and disabled persons.

Saskatchewan Police Commission (Subvote 19)

Objective

To promote the preservation of peace, the prevention of crime, and the efficiency of police services; and to improve police relationships with the communities in the Province.

Program Administration

This program provides regulations on police training and service standardization; conducts inquiries into matters relating to policing standards and the conduct or performance of municipal and Royal Canadian Mounted Police force members; and hears and determines appeals against disciplinary penalties or dismissals imposed or ordered by Chiefs of Police, Board of Police Commissioners and Councils. The Commission operates the Police College which provides training for all municipal police departments in the Province.

Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits (Subvote 33)

Objective

To enhance public security by controlling the sale, acquisition, and carrying of firearms.

Program Administration

This program administers and oversees the firearms control program in cooperation with the police. Municipal police forces are reimbursed, for conducting firearms business inspections and issuing permits and licences, by the Province, which is in turn, reimbursed by the federal government.

Adult Corrections (Subvote 35)

Objective

To develop and administer a wide range of control and custody programs, both in the community and institutions; to contain the risk presented to the community by offenders; and to advise and involve the community in the correctional process.

Program Administration

This program provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns after their release, and make reparation to the victim or community. The program also offers a wide range of institutional services including academic and vocational training, counselling services, work, recreational and community service programs, addiction education, and medical and dental services. The program further involves local communities in the provision of community-based correctional services.

Surface Rights Arbitration Board (Subvote 46)

Objective

To settle disputes, between the landowner and/or occupant and the mineral operator, as apply to the surface of the land.

Program Administration

This program acts on the request of the landowner, occupant, or operator of the mineral lease in providing a comprehensive procedure for acquiring surface rights by mineral operators and for compensating for the loss of these rights by the landowner. It also settles disputes which may include entry onto the land for well-sites and access roadways or flow line/service line construction, compensation, rental reviews, damage claims, trespass claims, and reclamation upon abandonment.

Office of the Complaints Investigator (Subvote 57)

Objective

To provide for the investigation and resolution of complaints against municipal police services.

Program Administration

The Complaints Investigator is an independent non-police person appointed by the government to oversee and administer all public complaints against the police. The office ensures that both the public and police are guaranteed a fair and thorough investigation of a complaint.

Provincial Mediation Board (Subvote 50)

Objective

To resolve financial and other disputes between landlords and tenants, debtors and creditors, municipalities and property owners, or mortgagors and mortgagees.

Program Administration

The board resolves disputes by conducting investigations and providing mediation, counselling services, and hearings; and makes decisions where appropriate.

Saskatchewan Farm Security Programs (Subvote 53)

Objective

To provide security for farmers with respect to foreclosure actions and home quarter protection; and to ensure that residents or corporations engaged in farming will own the majority of Saskatchewan agricultural lands.

Program Administration

The Board monitors intended foreclosures, assists during a mediation period, and prepares a report to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure. In the area of farm ownership, activities include: monitoring and investigating transfers of land to non-residents and non-agricultural corporations; administering hearings for applications under *The Saskatchewan Farm Security Act*; issuing Orders of Divestment; and recommending prosecutions for violations of the Act.

Mediation Services (Subvote 11)

Objective

To provide and encourage the provision of mediation services to the general public for a fee.

Program Administration

This program provides trained mediators to assist farmers and lenders in resolving disputes outside the court system and to assist individuals who request mediation services in resolving family law disputes such as custody, parenting arrangements, and child/spousal support.

Saskatchewan Securities Commission (Subvote 49)

Objective

To protect Saskatchewan investors by regulating the sale of securities.

Program Administration

Rules are aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments. Rules also require proper disclosure about securities being sold. The Commission enforces these rules and holds to account those who breech them, in an effort to maintain the integrity of the market place. It also provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

Consumer Protection (Subvote 16)

Objective

To promote fairness and responsibility between business and consumers, and to ensure financial institutions are able to meet their obligations to clients.

Program Administration

This program's activities include: licensing, auditing, and acting as liaison with directors of financial institutions; mediating consumer complaints between buyers and sellers; administering several licensing and enforcement areas; investigating complaints of non-compliance; and over-seeing three self-administered bodies responsible for insurance brokers, real estate brokers, and funeral homes and services.

Film Classification (Subvote 20)

Objective

To classify all films (motion pictures) intended for public viewing and all video cassettes rented or sold through retail outlets in Saskatchewan.

Program Administration

This program's activities include: making catalogues available to registered video outlets; sending a monthly listing of new films classified to registered movie theatres; reviewing theatre advertisements; sending classification information to theatres; conducting field visits throughout the Province to evaluate effectiveness; and sending informational posters, fax sheets, and brochures to film and video businesses.

Corporations (Subvote 21)

Objective

To provide a registry service for businesses, organizations, and names as required by various legislation.

Program Administration

The branch incorporates Saskatchewan based business and non-profit corporations; registers extra-provincial business and non-profit corporations enabling them to conduct business in Saskatchewan; registers business names of proprietorships and partnerships; maintains membership lists and bylaws of professional associations; maintains a registry of cooperatives and credit unions; and provides access to the public for all of the above information.

Expenses of the Office of the Lieutenant Governor (Subvote 24)

(Transfered to Provincial Secretary, October 1, 1992)

Objective

To represent Her Majesty Queen Elizabeth II in Saskatchewan and as such exercise the Queen's powers as Head of State within provincial jurisdiction.

Program Administration

As the chief executive officer in the Province, the Lieutenant Governor summons and dissolves the Legislature; recalls its members and prorogues its sessions; formally names the Premier and swears in the Cabinet; reads the speech from the Throne; gives Royal Assent to Bills; and signs provincial proclamations, Letters Patent and orders-in-council. In Saskatchewan, the Lieutenant Governor is Chancellor of the Saskatchewan Order of Merit. The Lieutenant Governor lends patronage to the arts and volunteer organizations, visits schools, makes speeches to various organizations, and presents medals and awards.

To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory) (Subvote 13)

Objective

To publish and distribute Acts, regulations, *The Saskatchewan Gazette*, and other government publications to various government and non-government clients.

Program Administration

The Queen's Printer Revolving Fund publishes statutes in pamphlet, hardcover, and looseleaf form; arranges for the publication of regulations in *The Saskatchewan Gazette*; and publishes regulations in looseleaf form. Publications are sold through the mail and over-the-counter, as well as by annual subscriptions. Revenues earned are retained by the Fund to cover associated expenses. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide an operating subsidy to the Correctional Facilities Industries Revolving Fund (Subvote 56)

Objective

To provide additional funds to the revolving fund, by way of a subsidy from the department, to allow the Fund to continue to operate.

Program Administration

The Correctional Facilities Industries Revolving Fund provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations, and private sector clients. Examples of products include: office furniture, vehicle repairs, upholstery, and cloth diapers. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates. Any excess profits are returned to the Consolidated Fund.

To provide for a net expenditure (recovery) of (from) the Correctional Facilities Industries Revolving Fund (Statutory) (Subvote 15)

Objective

To operate a commercial manufacturing and service industry within the correctional centres, providing products to both the private and public sectors.

Program Administration

The Correctional Facilities Industries Revolving Fund provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Examples of products include: office furniture, vehicle repairs, upholstery, and cloth diapers. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide for Provincial policing services (Subvote 7)

Objective

To provide a provincial policing service.

Program Administration

The Royal Canadian Mounted Police provide policing services, under contract, to all urban municipalities under 500 population, Indian Reserves, rural municipalities, and the Northern Administration District.

Grants to justice organizations and for justice related activities (Subvote 31)

Objective

To provide grants to various justice related organizations.

Program Administration

The organizations receiving grants all fulfil roles independent of the Department of Justice and as such each operates autonomously, without any administrative support or guidance from the department, other than the financial assistance of the grant.

Grant to the Law Reform Commission of Saskatchewan (Subvote 18)

Objective

To review provincial law with a general view towards its simplification and modernization.

Program Administration

This program provides a review process of provincial laws requiring simplification or modernization. Topics may originate from a recommendation of the Minister of Justice, the Commission's staff, the judiciary, the legal professional, other professional organizations, or the general public. The Commission also assesses criticisms of a significant nature from the general public concerning legislation and rules of the common law.

Grants under The Cemeteries Act to cemetery companies in default (Subvote 23)

Objective

To provide financial assistance to insolvent government owned commercial cemeteries for operational purposes.

Program Administration

The grant allows for the operation of insolvent cemeteries by the provincial government. The funding covers all day-to-day expenses of operating these cemeteries such as ground maintenance, burials, and general administration.

To provide payments for compensation, legal and administration expenses due to the failure of Associated Investors of Canada and First Investors Corporation (Subvote 55)

Objective

To provide funding to enable a settlement offer to be made to Saskatchewan residents who were contract holders of Associated Investors of Canada (AIC) and First Investors Corporation (FIC).

Program Administration

A settlement offer was made to investors during the 1992/93 fiscal year. Approximately 6,900 Saskatchewan investors accepted the offer and received payments from the Province of Saskatchewan. A small portion of the funding covers the legal and administrative expenses associated with coordinating the settlement offer.

To provide for claims pursuant to *The Land Titles Act* (Statutory) (Subvote 5)

Objective

To provide funding to enable the settlement of claims or the payment of judgements for loss or damage arising from an error or omission by, or the operation of, the land titles system.

Program Administration

Claims are made to the Master of Titles and if they are found to be valid, or a judgement has been obtained, settlement is made from this statutory subvote. These claims were funded through The Land Titles Assurance Fund until December 1, 1992.

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Justice

(In Thousands of Dollars)

Subvote		Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
1	Administrative Services	$ 2,688	$ 151	$ 20	$ 339	$ 148	$ 2,602	$ 860	$ 57	$ 6,865
2	Civil Law	1,390	16	.....	517	1	112	4	.....	2,040
4	Public Law and Policy	1,740	145	.....	453	47	146	6	.....	2,537
3	Court Services	8,678	478	.....	1,086	22	1,391	107	17	11,779
28	Salaries of Chief Judge and Provincial Court Judges	4,279	.....	.....	.....	.....	.....	.....	.....	4,279
12	Salaries of Surrogate Court Judges (Statutory)	55	.....	.....	.....	.....	.....	.....	.....	55
6	Public Prosecutions	3,793	171	.....	1,238	2	422	22	.....	5,648
30	Policing Services	199	11	.....	1	1	30	3	.....	245
8	Registration of Land Titles	4,456	28	.....	11	.....	357	155	.....	5,007
29	Personal Property Registry	504	4	.....	25	.....	78	2	.....	613
14	Public Trustee	777	24	.....	5	.....	53	11	.....	870
25	Administration of The Coroners Act	90	2	.....	245	2	473	1	3	816
17	Saskatchewan Human Rights Commission	911	44	.....	22	40	84	23	7	1,131
19	Saskatchewan Police Commission	180	10	.....	325	3	13	1	.....	532
33	Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits	.....	.....	.....	150	.....	.....	.....	.....	150
35	Adult Corrections	29,045	895	.....	1,826	23	6,193	252	943	39,177
46	Surface Rights Arbitration Board	109	12	.....	.....	.....	14	.....	.....	135
57	Office of the Complaints Investigator	119	10	.....	1	1	7	4	.....	142
50	Provincial Mediation Board	992	14	.....	1	1	83	.....	.....	1,091
53	Saskatchewan Farm Security Programs	553	28	.....	924	2	65	12	.....	1,584
11	Mediation Services	166	.....	.....	677	1	51	4	.....	899
49	Saskatchewan Securities Commission	716	32	.....	15	4	45	9	.....	821
16	Consumer Protection	991	26	50	3	5	97	3	.....	1,175
20	Film Classification	70	7	.....	.....	.....	3	.....	.....	80
21	Corporations	740	2	.....	2	1	115	.....	.....	860
24	Expenses of the Office of the Lieutenant Governor	53	8	.....	8	.....	19	6	.....	94
51	Payments to Saskatchewan Property Management Corporation	.....	.....	.....	.....	76	14,980	.....	.....	15,056
13	To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	(12)	(12)
56	To provide an operating subsidy to the Correctional Facilities Industries Revolving Fund	.....	.....	.....	.....	.....	.....	.....	293	293

15 To provide for a net expenditure (recovery) of (from) the Correctional Facilities Industries Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	155	155
7 To provide for Provincial policing services	.....	.....	210	58,831	.....	2	.....	.....	59,043
31 Grants to justice organizations and for justice related activities	.....	.....	46	.....	.....	.....	.....	.....	46
18 Grant to the Law Reform Commission of Saskatchewan	.....	.....	55	.....	.....	.....	.....	.....	55
23 Grants under The Cemeteries Act to cemetery companies in default	.....	.....	40	.....	.....	.....	.....	.....	40
55 To provide payments for compensation, legal and administration expenses due to the failure of Associated Investors of Canada and First Investors Corporation	.....	.....	.....	92	10	3	.....	7,113	7,218
5 To provide for claims pursuant to *The Land Titles Act* (Statutory)	.....	.....	.....	10	.....	.....	.....	.....	10
Total	**$ 63,294**	**$ 2,118**	**$ 421**	**$ 66,807**	**$ 390**	**$ 27,438**	**$ 1,485**	**$ 8,576**	**$ 170,529**

*This includes extraordinary personal services of $306

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abrahamson, Terina	$ 16,890
Acton, Kenneth W.	68,411
Adams Bauer, Joy A.	9,879
Agnew, Margaret Lynne	27,980
Aguilera, David	48,187
Allan, Robert Harvie	92,000
Allen, Robert	72,784
Amrud, Susan C.	63,756
Anderson, Larry G.	84,612
Andrychuk, Kashmar A.	90,000
Archambault, J. R. O.	90,000
Armstrong, Ralph	13,827
Arnold, James H.	46,776
Arnot, David M.	90,000
Ashdown, John H.	48,606
Bachelu, Armand J.	60,216
Badham, Marjorie K.	8,032
Baker, John	72,180
Barnett, David W.	46,776
Barrington-Foote, Brian	97,897
Bartlett, K. Scott	71,908
Bauer, Bruce J.	74,448
Beck, Dale K.	73,432
Bekolay, Terrence	83,605
Bell, L. Keith	59,189
Bell, Ronald G.	90,000
Bellerose, Kenneth E.	90,000
Belloc-Pinder, Leslie	5,390
Bennett, Richard W.	2,809
Benson, James Alexander	3,590
Berezowsky, Dennis R.	53,212
Best, Brenda	18,427
Bezo, Ronald A.	3,063
Blain, Paul	64,847
Bobowski, Ernest	90,000
Bogdasavich, Darryl G.	93,780
Boyce, Howard J.	90,000
Boychuk, Linda E.	43,992
Bradshaw, James Michael	49,100
Brady, Michael	5,057
Brandt, Gary W.	47,936
Braun, Peter	53,040
Brewster, Edna M.	50,124
Brierley, Leta M.	74,448
Britton, Douglas J.	40,524
Brown, D. Murray	84,612
Brown, Darryl	45,000
Brown, Gary S.	54,266
Brown, Ian R.	81,048
Brownlee, Brent R.	43,851
Brunskill, James R.	54,576
Burch, Frederick	58,578
Burgess, Isaac Murray	66,886
Burwood, Shelley	4,836
Byrne, Beverley E.	9,485
Byrnes, Tanya	4,955
Callbeck, Donald W.	55,878
Cann, Dennis R.	68,244
Cardinal, Inez J.	31,568
Carey, B. Patrick	95,705
Carson, Douglas Donald	53,613
Chadwick, Norman K.	3,249
Cherneskey, Mary	57,475
Cherneski, John H.	43,532
Chernick, James R.	45,474
Chinn, Terrance	65,580
Chorneyko, Anys R.	90,000
Clark, George A.	62,358
Clements, Linda	43,180
Coates, Elena Rose Anne	38,988
Connelly, Steven J. D.	84,612
Conroy, Robert N.	92,000
Costescu, Elaine	16,111
Cotter, W. Brent	68,450
Cox, Bettyann	21,083
Crumley, D. Mitchell	18,020
Curle, J. H. Monte	55,308
Cwynar, Denise S.	28,044
Dahl, Leonard	41,800
Dament, Donald I.	50,532
Dammann, Wendy E.	50,532
Daniels, Donna	26,909
Dansereau, Rene J.	64,919
Dauncey, Barry L.	46,908
de la Gorgendiere, Marcel	84,360
Dehm, Fred W.	81,048
Dernoga, Edward Michael	66,691
Deshaye, Lloyd Patrick	92,000
Desnomie, Diane	25,822
Diehl, Eric C.	90,000
Dinu, Darlene J.	31,122
Doell, Marjorie J.	30,588
Dohms, James	62,711
Dombowsky, Kenneth	76,202
Donovel, Wayne F.	67,177
Dubyk, Walter	8,458
Duxbury, Arthur H.	39,552
Dwyer, Albert J.	78,013
Dyck, Lorna D.	46,692
Edwards, Lesia	18,149
Egilsson, Brenda M.	39,341
England, Brenda	40,980
Ens, Linda Agnes	58,920
Epema, W. Rey	19,832
Erickson, Brian W.	55,746
Ewert, Louise A.	41,840
Ewing, Linda	30,632
Fafard, Claude R.	92,000
Fenwick, Dennis E.	90,000
Ferguson, Lionel L.	64,626
Ferguson, Terrance D.	78,382
Fernandez-Davila, Pablo C. A.	5,684
Ferris, Thomas W.	92,000
Fiddler, Joyce D.	44,283
Fiedelleck, Carol A.	46,488
Field, John W.	81,048
Fielding, Gerald K.	90,000
Finley, Robert G.	90,000
Fischer, Patricia	23,815
Flory, Philip J.	67,440
Flynn, Joseph J.	90,000
Ford, Terry W.	49,440
Foster, Donna Anne	50,550
Fremont, Roy C.	48,471
Fuchs, Elwood C.	50,789
Fulawka, Loretta	30,588
Garner, Sheila R.	27,514
Gellvear, Janice M.	30,588
Gelowitz, Ramona F.	28,069
Gerein, Catherine	35,818
Gerein, Colleen A.	22,504
Gerow, Diane E.	34,336
Gervais, Gilbert	33,029
Gilman, Donna M.	47,336
Gilmour, Ron	19,806
Goertzen, Arnold F.	56,227
Goldstein, Benjamin	33,857
Goliath, Heinrich W.	90,000
Goliath, Wallace V.	90,000
Gosselin, Edward R.	90,000
Goudar, Ashok T.	52,542
Graham, William G.	60,432

Personal Services — Continued

Gray, Marilyn Louise	65,124
Grenkie, Edward J.	59,856
Greschner, Donna	17,767
Gritzfeld, E. R.	8,300
Grottick, Karen	26,316
Guenther, Peter A.	82,485
Gullickson, David	44,021
Gunnlaugson, Dawn	13,086
Haczkewicz, Delores K.	41,114
Hagemeister, John W.	84,612
Hahn, Linda L.	42,716
Hall, Faye M.	44,628
Hall, James	63,024
Halliday, Leslie	68,950
Halyk, Daniel	21,083
Halyk, Judy L.	51,996
Hansen, Sonja	74,448
Hanson, Beverly J.	40,128
Hardie, Rodney W.	60,270
Harper, James M.	46,459
Hartung, Debbie	27,360
Hartz, Darlene C.	28,980
Haugen, Terry	42,222
Hawboldt, Ernest L.	57,506
Hawryluk, E. Norm	7,300
Hebert, Gregory P.	50,532
Hedstrom, Carolyne Debbie	42,964
Heebner, Reginald W.	53,269
Heffernan, Avonda R.	24,842
Heisler, Gloria A.	39,854
Hendrickson, Brian A.	61,663
Henning, Bruce D.	90,000
Henrickson, Carol I.	26,916
Henry, Wayne A.	67,624
Herauf, Maurice	57,948
Herman, Glen J.	65,580
Hewitt, Ronald W.	92,712
Hilderman, William J.	79,926
Hillman-Weir, Katherine E.	43,432
Hincks, Colleen	10,879
Hingston, Marion	30,288
Hinz, Dianne C.	42,720
Hinz, Terrence R.	81,048
Hischebett, Richard G.	46,896
Holizki, Theresa	44,667
Hollins, Michelle	19,822
Holman, Dorothy P.	13,180
Holtzman, Garnet	7,353
Hookenson, Barbara D.	66,909
Hordichuk, Rhonda L.	16,502
Horne, Gerald	5,300
Hornsberger, Barry J.	81,048
Horton, Bob	9,543
Hryhorchuk, Peter A.	81,048
Huculak, Bettylou	92,000
Hughes, Edward N.	13,750
Hunter, Robert G.	68,284
Hurnard, Shirley A.	42,000
Irvine, John T.	47,212
Isinger, Robert	6,225
Iverson, Joanne A.	42,864
Jacobs, Ronald G.	65,857
Jacobson, Gwen E.	9,272
Jamont, Kenneth	107,378
Jennings, William T.	67,740
Johnson, Lorraine	23,867
Johnston, Alistair B.	6,754
Johnston, Gordon R.	37,146
Jones, David Kim	44,420
Joyner, Catherine L.	52,536
Just, Eldi	10,196
Kainz, Mavis Dianne	44,532
Kaminesky, Elmer	65,564
Karlstrom, Duane	60,847
Karpinski, Ronald J.	49,800
Kellett, Sharon P.	36,372
Kelley, Wendy A.	5,190
Kennedy, Margaret R.	43,308
Kenville, Arlene	31,425
Ketcheson, Hugh M.	90,519
Kildaw, Terry V.	66,934
King, Charles Garth	78,622
King, Gerald C.	90,000
King, Judith A.	41,772
Kingston, Bryan A.	68,000
Kirkham, Randy	81,048
Klassen, Dietrich	44,614
Klause, Brenton M.	72,162
Kleckner, James	55,651
Koczka, Wanita Janet	61,078
Kolpak, Violet J.	27,436
Koschinsky, Anthony J.	77,088
Koturbash, Gregory W.	19,241
Krahn, Dorcas	14,762
Kraus, Dale R.	55,171
Kroll, Miles	5,918
Kullman, Frances J.	25,140
Kulyk, Joseph M.	84,612
Kuntz, Kevin M.	58,680
Kyle, Carleen D.	5,200
Lague, Robert G.	55,893
Laing, Gordon R.	48,870
Laing, Robert D.	17,750
Lang, Leanne M.	34,800
Lang, Terrance F.	69,672
Langston, Patricia	16,287
Larson, Barry D.	58,790
Lavoie, D. Albert	90,000
Laxdal, M. Keith	92,712
Lee, George E.	6,813
Lee, Norman C.	3,486
Lee, Robert E.	90,000
Lew, Eva O.	23,758
Lewchuk, Eugene A.	90,000
Light, Thomas M.	28,796
Linn, Patricia M.	90,000
Lipinski, Sylvia M.	39,881
Lorenzen, Ann	22,373
Lowery, Joan A.	39,525
Lund, Anthony Henry	64,448
Lustig-McEwen, Marilyn	21,506
Luther, Edwin J.	43,176
MacCallum, Thomas O.	86,149
MacGillivray, O. A.	82,632
MacKay, Kenneth W.	93,780
MacKinnon, Peter	10,250
MacLean, Neil J.	58,089
MacNab, Ross W.	50,041
Madill, Edward R.	71,400
Mah, Ken Szeto	4,000
Matchett, Mary J.	19,145
Matheson, Garth	41,698
Mattreck, Elizabeth	50,519
Maximuik, William G.	64,526
McAdam, Mitch	53,598
McComb, James	51,612
McGinnis, Robert	32,265
McGovern, Darcy	49,691
McIntosh, Ian	67,440
McIntyre, Alda M.	30,892
McKillop, Donald A.	88,236
McLean, Debra E.	40,212
McLeod, William D.	55,878
McMurdo, Arthur C.	90,000
McNabb, Samuel E.	44,076
McNaughton, Malcolm A.	49,608
Meier, Dana William	40,728
Mercredi, Kenneth A.	76,023

Personal Services — Continued

Meredith, Twyla G.	61,944
Miazga, Matthew K.	37,224
Michaluk, Ginette	23,444
Milton, Mary K.	49,680
Mitchell, Donna Lea	34,121
Mitchell, Graeme G.	62,184
Moen, Douglas E.	81,048
Moran, Garry J.	64,212
Morin, Kimberley	32,746
Morin, Patrick Joseph Clifford	28,910
Morris, Diane Irene	90,000
Moser, Joellyn L.	31,202
Mossny, Stephen	59,880
Moxley, Ross G.	92,000
Muir, Alastair J.	2,592
Mulholland, Wayne D.	70,665
Munro, Glen T.	49,024
Murrison, Dean	53,748
Muyres, Duane V. J.	17,462
Neufeld, Eric	81,048
Neuls, Shirley J.	50,229
Neustaedter, Annette	68,496
Neville, Raymond J.	4,616
Newis, Frederick C.	58,920
Newman, Reginald S.	46,776
Nickel, Hertha K.	39,772
Nicol, Arlene	12,964
Nielsen, Ferne	6,700
Nightingale, Jeremy A.	81,048
Norrie, Phyllis	5,543
Nutting, Jon Brosi James	90,000
O'Byrne, Patrick L.	41,215
Ochoski, Debra	33,036
Opekokew, Delia	11,000
Orr, David D.	90,000
Ortman, Carol J.	30,588
Pankratz, Vic	53,016
Paquin, Joseph Robert Denis	50,532
Parker, Gary J.	60,216
Parker, Horace Don	90,000
Patterson, Daniel D.	61,600
Peacock, George	52,898
Pelletier, Gerard R.	2,858
Perry, Christina	7,140
Peterson, Rita L.	41,952
Petrich, Raymond Edward	88,236
Pick, Roger	5,984
Pischke, Garry Kurt	56,149
Pistun, Ralph D.	67,580
Plante, Anne T.	16,740
Plemel, James A.	81,048
Polishchuk, Perry G.	49,188
Pomfret, Douglas H.	54,564
Pottruff, Betty Ann	81,048
Prenevost, J. Brent	55,800
Priel, Loran T.	28,800
Priestley, Hal	6,800
Pryznyk, Tammy	18,020
Puscas, Barbara	19,902
Quinney, C. Richard	93,148
Rabyj, Robert Ron	64,197
Rasmussen, Edwin A.	65,580
Rathgeber, Russel A.	90,000
Rayner, Daryl L.	58,968
Reeson, Lian M.	40,607
Reiser, Ronald A.	45,136
Richter, Chris A.	4,836
Richter, E. Connie	30,588
Ring, Kenneth Steven	36,757
Robertson, Madeleine M.	30,230
Robinson, Melvin	15,368
Rodie, Marlene	39,879
Rolfes, Brian	13,558
Rollie, Alan J.	50,141
Rousay, Gloria J.	44,530
Ryan-Froslee, Jacelyn A.	6,187
Sanders, Jay R.	51,960
Sather, Jane M.	68,475
Savage, Gladys D.	30,588
Schmeiser, Ellen C.	86,918
Schmidt, Gerald	9,922
Schneider, James	76,202
Schoenfeld, M. Lorelle	54,966
Schramm, William	39,848
Schuster, Garnet W.	47,350
Schwartz, Georgia	42,720
Schwartz, Karen E. M.	26,510
Scott, Donna	46,776
Seale, Andrea J.	25,614
Seis, Morley	62,460
Selinger, Murray P.	23,038
Seniuk, Gerald T.	90,000
Seniuk, Priscilla Joy	27,139
Sereda, Henry A.	54,696
Shaner, Gordon B.	90,000
Shaw, Stewart J. M.	66,264
Shemanski, Jean R.	32,712
Sheppard, Gail J.	30,524
Shiplett, William	5,750
Shourounis, Barbara-Lee	77,232
Siemens, William	50,532
Simonson, Eleanor B.	41,550
Simpson, David A.	77,402
Sinclair, Heather Anne	60,216
Sinclair, W. Dean	74,448
Skaalrud, Marlene	30,588
Smerchinski, Robert M.	54,661
Smith, Leighton J.	50,792
Smith, Linton J.	90,000
Smith, Patricia E.	29,634
Smith, Robert J.	90,000
Snell, Carol A.	81,048
Snook, William R.	61,160
Sockett, Barry	72,180
Somers, Marjorie Eileen	52,909
Spencer, Garry T.	68,460
Spencer, John A. G.	38,059
Stack, Lynda L.	43,308
Steiner, Bryan M.	49,116
Stephenson, Dr. Dianne	25,963
Stoesser, John J. M.	81,048
Stricker, Barrie W.	74,448
Sullivan, Janet	30,672
Sullivan, Leslie T.	81,048
Svaren, Palmer	58,279
Talbot, Curtis	53,978
Taylor, Carolee	10,148
Taylor, James T.	81,048
Taylor, Robert R.	46,776
Tegart, Gerald G.	84,612
Teichreb, Ron	57,879
Telfer, Thomas L.	69,053
Terry, Allan R.	46,776
Terry, Brenda	9,326
Tewksbury, Jim H.	42,600
Thackeray, Annette	39,732
Thompson, D. Terry	91,359
Thorsteinson, Susan L.	30,588
Tibbitt, Rhonda	21,083
Till, Richard J.	82,632
Todd, Gail Ann	27,581
Torgunrud, Daryl	54,977
Treble, Gary F.	51,797
Tremblay, Diane M.	40,128
Tucker, Wilfrid K.	28,204
Tulloch, Lynn E.	49,896
Turner, Jan S.	48,354
Turner, Rebecca	39,687

Personal Services — Concluded

Ullman, Gerald A.	53,568
Ulrich, Rodney	60,208
Unrau, Phyllis	3,385
Urbanoski, Stanley M.	50,532
Vancha, Douglas A.	52,020
Vass, Michael M.	62,844
Vickaryous, James	59,222
Vogelsang, Robert B.	77,551
Vogt, Patricia Anne	26,577
Wagner, Bernadette R.	3,050
Wall, Walter A.	84,612
Walter, Donald J.	40,222
Wasson, Maureen J.	18,804
Waters, Brian D.	63,024
Watson, Karen Lynn	32,161
Weigl, Konstantina N.	24,189
Weir, Sheena	20,523
Weisshaar, Donna	53,401
Wellman, Richard M.	41,142
Wellsch, Mary Ellen	74,484
Wentworth, Gordon P.	65,706
Wenzel, James	60,689
White, Irene Ann	26,894
Whitford, Donald W.	62,993
Wiegers, Lane W.	5,750
Wilhelm, Bruce D.	3,599
Wilhelm, Ronald E.	44,076
Wilhelms, Walter	44,340
Wilkie, Cheryl	4,282
Wilkinson, Jonathan	8,463
Williamson, Edwin A.	54,759
Wilson, Larry C.	92,246
Wilson, Linda C.	38,616
Wilson, Robert V.	42,375
Windrum, Marion	27,564
Winter, Eva	43,296
Wolbaum, Wanda	31,569
Wood, Lisa Ann	55,428
Woods, Mervyn S.	81,048
Wright, Gary L.	74,597
Yandon, Dan	66,964
Young, Kimberly J.	90,000
Youngman, Terry	77,295
Yuzicappi, Elizabeth J.	39,180
Zaparaniuk, Darlene R.	42,332
Zarowny, Muriel	25,221
Zarzeczny, Linda M.	17,097
Zelensky, Kenneth M.	60,912
Ziegler, Keith C.	55,878
Payees under $2,500	132,544
Unionized Employees	39,043,627
	$ 63,293,936

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	$ 30,431
Other	2,087,327
	$ 2,117,758

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Administrative Services (Subvote 1)

Battlefords Indian Justice Education Project Inc.	**$ 20,000**

Consumer Protection (Subvote 16)

Green Acres Memorial Gardens Ltd.	$ 47,059
Payees under $5,000	2,500
	$ 49,559

To provide for Provincial policing services (Subvote 7)

Fort Qu'Appelle, Town of	$ 30,000
Kamsack, Town of	60,000
La Ronge, Town of	60,000
Meadow Lake, Town of	60,000
	$ 210,000

Grant Payments — Concluded

Grants to justice organizations and for justice related activities (Subvote 31)

Canadian Association of Chiefs of Police	$	5,000
Canadian Law Information Council		10,000
Law Society of Saskatchewan		5,000
National Judicial Institute		15,200
Uniform Law Conference of Canada		6,000
Payees under $5,000		5,500
	$	**46,700**

Grant to the Law Reform Commission of Saskatchewan (Subvote 18)

Law Reform Commission of Saskatchewan	**$**	**55,000**

Grants under The Cemeteries Act to cemetery companies in default (Subvote 23)

Green Acres Memorial Gardens Ltd.	$	20,000
Sunset Memorial Gardens (1970) Ltd.		20,000
	$	**40,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

A and E Stitchery Ltd.	$	32,191
Abdoulah Enterprises Ltd.		29,463
Andrews, Butler and Associates		32,107
Aquarian Holdings Inc.		22,750
Arnesen, Wayne		68,841
ASK Computer Systems (Canada) Ltd.		25,364
Athabaska Airways Ltd.		192,969
Atkinson, Frances A.		40,850
Bannister, Brent		29,767
Beatrice Foods Inc./Palm Dairies Saskatchewan Division		151,589
Beaver Lumber Co. Ltd.		21,293
Bode, Daryl		26,250
Bodnar and Wanhella		83,634
Bourassa, Laura		26,328
Boyle, Greg C.		36,174
Brewster, Doug		33,435
Brown, Timothy James		22,100
Buckwold and Son's		40,444
Bugg, Gordon		38,784
Burge, William		45,902
Burns Meats Ltd.		50,535
Butterworths Canada Ltd.		42,643
C. V. Reporting Services Ltd.		63,511
Campbell, William R.		28,350
Canada Law Book Inc.		77,579
Canadian Corps of Commissionaires		108,959
Carlyle Computer Products Ltd.		25,643
Carswell		137,839
CB Department Store		58,268
Centennial Food Service		55,614
City Express		28,171
Codville Company		126,429
Compushare Ltd.		39,388
Computerland		44,334
Coopers and Lybrand Ltd.		78,929
Correctional Facilities Industries Revolving Fund		84,018
Cotter, W. Brent		22,450
Country Fine Quality Meats		263,633
Crowntek Business Centres Inc.		22,565
Cycom Services Inc.		22,519
Dairy Producers Co-operative Limited		191,609
Data Business Forms		110,138
Delron Laser Products Inc.		94,397
Digital Equipment of Canada Ltd.		127,259
Diocese of Qu'Appelle		26,750
Dutka, Beverly		36,500
Econo Lumber		22,570
Eilan Enterprises Ltd.		40,107
Eliason, Brent		30,605
Elizabeth Fry Society of Saskatchewan		27,650
En Route Card		61,331
Entwistle, Laurie James		36,151
Fillo, Sheryl		38,950
Folk, Mark		32,499
Fremont, Robin		50,379
G and L Mobile Communications		26,787
Gabriel Dumont Institute of Native Studies and Applied Research		392,950
Gainers Inc.		51,597
Gamble, Kenneth		39,423
Gardner, J. Glen		64,042
Geanel Restaurant Supplies Ltd.		34,805
General Recorders Ltd.		126,996
Gerald R. Perkins Law Office		30,747
Gilchrist, Jullianna D. M.		22,920
Gilmour, Ron		22,353
Gosse, Richard		26,016
Greschner, Donna		50,421
Halyk, Dovell, Morrison		29,772
Hamilton Computer Sales and Rentals		143,839
Hnatyshyn Singer		73,121
Holland, Gerry		32,934
Holmes, Warren		33,500
Holt, Wayne H.		52,652
Holtby, Bonnie Lynn		23,810
Holzman, Ed		22,996
Honeywell Ltd.		80,070
IBM Canada Ltd.		61,532
Information Systems Management Corporation		477,772
International Brokers Co. Ltd.		23,991
Jacques, John D.		59,835
John Howard Society of Saskatchewan		315,858
Justice Electronics		112,712
Kelly, J. Gerard		36,061
Kemsol Products Ltd.		27,812
Kodak Canada Inc.		115,333
Kraus, McKay, Pederson		93,202
L.D.T. Consulting Inc.		34,009
Law Society of Saskatchewan		91,263

Supplier Payments — Concluded

Leeson, Howard	44,861
Leslie, Larry E.	50,495
Linnen, Murray L.	57,950
Loraas' Disposal Services Ltd.	40,402
M. and S. Verbatim Transcript Services	28,912
M.D. Ambulance Care Ltd.	20,318
MacDonalds Consolidated Ltd.	140,164
MacKenzie, Colleen	22,400
MacNab, Thomas	35,550
MacPherson, James C.	25,210
MacPherson, Leslie and Tyerman	92,725
Maple Leaf Foods Inc.	51,992
Maritime Law Book Ltd.	20,447
Martensville, Town of	39,945
McDougall, Ken	35,884
McGavin Foods Ltd.	36,403
Meagher, Wilfrid L.	28,637
Merchant Law Group	52,336
Micro Solutions Consulting	80,327
Microdata Consulting Services	258,919
Monea, Tom	36,878
Moose Jaw Native Friendship Centre	20,986
Morgan, Thomas Bruce	25,000
Nahorniak, Wayne	41,727
Nelson, Paul W.	45,982
New Decisions	26,450
Newswatch	25,502
North West Co.	29,483
Northern Grocers Inc.	53,392
Northwest Digital Ltd.	29,194
O. and T. Poultry Farms Ltd.	24,532
Ober, Dan	29,436
Olive, Waller, Zinkhan and Waller	57,038
Omnilogic Software Inc.	115,879
Palmer Jarvis Advertising	21,978
Pandila-Morin-Meekma	32,926
Peacock, George	34,372
Pedersen, Norman, McLeod and Todd	28,817
Pick, Harold R.	26,311
Pitney Bowes of Canada Ltd.	38,978
PNG Globe Envelopes	33,980
Prime Computer of Canada Ltd.	29,209
Prince Albert Community Clinic	25,333
Prince Albert Indian Metis Friendship Centre	36,560
Prince Albert, City of	41,534
Printco Graphics Inc.	174,062
Professional Computer Services	86,208
Professional Western Computer Systems	23,907
Quality Transcript Services	34,924
Queen's Printer Revolving Fund	154,342
R. Nicholls Distributors Inc.	36,674
Rasmussen, Merrilee D.	43,300
Ravndahl, Brian P.	53,978
Receiver General for Canada — R.C.M.P.	58,753,754
Regina, City of	110,015
Reidy Travel	36,051
Rider Thunderbird Travel	23,741
Rilling, Ron W.	35,751
Robertson Stromberg	50,822
Royal Reporting Services	111,793
Royal University Hospital	41,360
Russell Food Equipment Ltd.	36,522
Salvation Army	70,701
Saskatchewan Hospital	66,156
Saskatchewan Lawyer's Insurance Association Inc.	98,628
Saskatchewan Legal Aid Commission	50,822
Saskatchewan Property Management Corporation	16,380,103
Saskatoon, City of	152,888
SaskEnergy Corporation	397,197
SaskPower Corporation	811,715
SaskTel	1,725,142
Savin Canada Inc.	21,981
Scott National	306,408
Shiplett, William	23,400
SHL Systemhouse Inc.	873,776
Spadina Industries Inc.	29,080
Special Credit Account (Witness/Juror Fees)	166,696
Spencer, John A. G.	28,026
Stilborn, Patricia	26,019
Success Office Systems	94,599
Sunspun Food Service	313,706
Syrnick, John	33,400
Systems Business Forms Ltd.	52,002
Thomson Meats Ltd.	99,700
Thomson Professional Publishing Canada	58,194
Tollefson, Timothy	32,564
Toshiba of Canada Ltd.	48,082
Treimans, Hugh R.	32,632
Trojan Security Services Ltd.	96,428
TTL Computer Concepts Inc.	29,443
Universite de Moncton	37,026
University of Regina	351,439
Vey, Curtis	44,775
Walker, Murray	57,266
Wang Canada Ltd.	20,678
Wesco	35,245
Westburne Industrial Enterprises Ltd.	21,655
Western Judicial Education Centre	20,000
Weston Bakeries Ltd.	54,805
Wheatland Business Forms	40,781
Wiegers, Lane W.	23,400
Wilson, Gordon	25,940
Woloshyn Mattison	34,433
Wright, Wayne S.	31,392
Xerox Canada Ltd.	111,625
Payees under $20,000	5,067,793
	$ 96,119,937

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Coopers and Lybrand Ltd.	$ 7,113,141
Correctional Facilities Industries Revolving Fund	447,688
Inmates' Trust Account	942,670
Write-off Loans — Other	57,400
Payees under $20,000	15,552
	$ 8,576,451

Queen's Printer Revolving Fund (Subvote 13)

Receipts		$ 652,847
Disbursements:		
Personal Services	$ 202,068	
Travel	819	
Supplier Payments	432,650	
Other Payments	5,606	641,143
Net Recovery		**$ 11,704**

Details of expenditures for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Block, Linda	$ 25,319
Edwards, Lesia	10,182
Epema, W. Rey	19,861
Linnen, Deanna	28,044
Lustig-McEwen, Marilyn	21,798
Pilling, M. Susan	29,334
Unionized Employees	67,530
	$ 202,068

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

National Print-It Centres	$ 27,602
Printco Graphics Inc.	202,722
Saskatchewan Property Management Corporation	71,972
Xerox Canada Ltd.	37,053
Zippy Print	21,325
Payees under $20,000	71,976
	$ 432,650

Correctional Facilities Industries Revolving Fund (Subvote 15)

Receipts		$ 855,402
Disbursements:		
Personal Services	$ 384,264	
Travel	7,774	
Supplier Payments	457,953	
Other Payments	160,099	1,010,090
Net Expenditure		**$ 154,688**

Details of expenditure for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Byrne, Beverley E.	$	44,916
Richter, Chris A.		58,116
Schmidt, Gerald		50,532
Wilson, Robert V.		28,206
Unionized Employees		202,494
	$	**384,264**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Century Upholstery Supply	$	32,312
Department of Justice		37,145
Heli-Fab (1992) Ltd.		23,743
Prince Albert Foundry Ltd.		30,152
Russelsteel		20,975
Payees under $20,000		313,626
	$	**457,953**

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Inmates' Trust Account	$	134,721
Payees under $20,000		25,378
	$	**160,099**

Labour (Vote 20)

The mandate of the Department is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, employers and other organizations, the Department: establishes the legislative framework for labour relations; promotes, develops, and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and advances policies and programs to support labour market adjustment and injured workers.

Administrative Services (Subvote 17)

Objective

To provide executive administration to the Department of Labour, and support services to the Department, the Labour Relations Board, the Women's Secretariat and the Indian and Métis Affairs Secretariat.

Program Administration

This program provides administrative support services in the areas of human resources management and development, communications, financial planning and information systems, accounting and administrative services, and computer systems.

The Employment Equity Unit identifies and eliminates barriers to equal opportunities and implements special measures to increase the number of women, persons of Aboriginal ancestry, and persons with disabilities in the public service by developing policies, educating, advising, collecting statistics, evaluating, and monitoring.

Labour Relations (Subvote 2)

Objective

To promote an informed, productive, and harmonious work environment.

Program Administration

This program provides advisory services and research expertise on employment legislative initiatives and information on Saskatchewan's labour market, working conditions, and collective bargaining to employers, employees, trade unions, the public, and other government departments. It also provides conciliation services to assist employers and unions in resolving disputes arising out of the collective bargaining process, and assistance and advice to injured workers and their dependants who have difficult claims before the Saskatchewan Workers' Compensation Board.

Employment Opportunities (Subvote 23)

Objective

To promote and enhance employment opportunities for Saskatchewan people, in particular persons of Aboriginal ancestry, women, youth, and persons with disabilities.

Program Administration

This program facilitates hiring Saskatchewan residents, especially target group members, on major construction projects; develops and coordinates provincial employment initiatives; provides career information materials and takes part in inter-departmental and inter-governmental forums dealing with labour market matters; and coordinates public service employment equity programs.

Labour Relations Board (Subvote 14)

Objective

To promote a responsive, simpler, and more cost-efficient alternative to the court system for disputes arising between trade unions and employers.

Program Administration

This program provides an independent, quasi-judicial tribunal when disputes arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Labour Standards (Subvote 18)

Objective

To promote and enforce effective labour standards for employees in Saskatchewan.

Program Administration

This program promotes fair treatment of employees in the workplace, and includes: investigation of complaints related to holidays, hours of work, working conditions, and wages; collection of wages found owing; establishment of hearings to resolve disputes; information to employers and employees of their statutory employment obligations and rights; and promotion and awareness initiatives associated with labour standards.

Pension Benefits (Subvote 8)

Objective

To regulate pension plans and protect pension plan members in the context of encouraging suitable and adequate retirement income plans.

Program Administration

This program establishes and enforces standards on the funding, investment, and management of all private plans in the Province; advises government about retirement income matters; consults with interest groups on pension issues; and distributes informational and educational materials.

Occupational Health (Subvote 10)

Objective

To promote and enforce a safe and healthy working environment for workers in all occupations.

Program Administration

This program promotes maintenance of a safe work environment and a healthy workforce by: preventing work-related accidents by working closely with employers and employees; and promoting occupational health and safety through education, training, inspections, accident

investigations, and enforcement of minimum standards of health and safety.

Disabilities Directorate (Subvote 38)

Objective

To encourage independence and community integration of all persons with disabilities.

Program Administration

This program provides employment access to government for persons with disabilities through information and referral; maintains an inventory of disabled persons seeking employment with the Province; reviews and develops policies regarding disability issues for government; liaises with provincial and federal government departments and community groups; and provides education and awareness to the public about disability issues.

Immigration Services (Subvote 3)

Objective

To develop and coordinate provincial immigration policies and activities which promote increased immigration and successful settlement of immigrants.

Program Administration

This program undertakes targeted promotional programs to attract key immigrants; consults with immigrant serving agencies to assist new residents with settlement and successful integration; negotiates and monitors implementation of the Federal/Provincial Immigration Agreement and the Immigrant Settlement Support Program.

Saskatchewan Partnerships '92 Student Employment Program (Subvote 35)

Objective

To create student summer employment which allows them to gain practical experience and finance their continuing education.

Program Administration

This program provides grants to employers who provide full-time summer jobs lasting 300 hours or 400 hours. Eligible employers include businesses, farms, regional parks, municipal governments, and non-profit organizations. Post-secondary students and graduating Grade 12 students, who are 16 or older, are eligible to participate. All students hired under the program must be continuing their education the following school year.

Additional assistance is available to help fund renovation or technical devices required for employers to hire students with disabilities.

Labour

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
17 Administrative Services	$ 1,150	$ 53	$ 2	$ 81	$ 17	$ 201	$ 36	$	$ 1,540
2 Labour Relations	967	30	6	143	47	94	4	.....	1,291
23 Employment Opportunities	533	7	1	40	36	29	.....	.....	646
14 Labour Relations Board	421	30	.....	21	3	28	4	.....	507
18 Labour Standards	1,047	67	.....	26	21	90	4	.....	1,255
8 Pension Benefits	174	6	.....	.....	2	10	.....	.....	192
10 Occupational Health	2,132	282	5	311	144	278	84	.....	3,236
38 Disabilities Directorate	111	7	.....	2	23	7	.....	.....	150
3 Immigration Services	93	2	86	.....	.....	10	1	.....	192
33 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	.....	.....	817	.....	.....	817
35 Saskatchewan Partnerships '92 Student Employment Program	.....	.....	1,933	.....	.....	.....	.....	.....	1,933
Total	**$ 6,628**	**$ 484**	**$ 2,033**	**$ 624**	**$ 293**	**$ 1,564**	**$ 133**	**$ .....**	**$ 11,759**

*This includes extraordinary personal services of $270

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abernethy, Kathy J.	$ 21,555
Alderman, John R.	82,632
Allan, Brian	67,440
Antifaiff, Dianne M.	12,379
Argue, David Stanley	105,235
Armstrong, Barry	49,577
Bilson, Beth	64,665
Bird, Marilyn A.	40,715
Boyd, John F.	57,096
Boyle, Ted	30,504
Brown, L. Denis	76,044
Byrnes, Tanya	8,000
Cameron, Stan N.	4,030
Carroll, Natalia M.	71,630
Cerny, Miroslav	65,580
Clark, Carolyn A.	13,475
Cymbalisty, Gloria	2,790
Dahl, Pamela Marion	40,428
Davies, Bill	19,884
Dean, Wendy P.	51,454
Dermody, Brenda R.	20,852
Detz, Patrice O.	46,776
Eiswerth, Sharon E.	26,628
Folk, Margaret E.	36,072
Forsyth, John	15,345
Grainger, Michael	72,180
Greene, Eric John	52,410
Griffin, William	45,114
Grob, Lucy	46,776
Hancock, Sharon E.	33,090
Hobbs, John Robert Borden	82,342
Hornung, Richard I.	107,028
James, Cindy M.	14,208
Jones, Carolyn	4,340
Jones, Jill	5,425
Kelada, Fayek	67,440
Kennedy, Ann E.	17,633
Kerr, Dawn	7,963
Kruzeniski, Ronald	91,344
Krznar, Susan	39,812
Leflar, Sandra J.	40,128
Lewis, Dolores	10,725
Little, Sharon Faith	43,796
McCashin, Annamae Avera	14,938
McDonald, Bruce	9,145
McFarlane, Anne Pauline	2,728
McGillivray, Susan	50,842
McGuire, Mary	4,600
McNabb, Lionel	85,751
McRorie, Glen L.	46,630
Mearns, Linda	16,938
Milne, Art	57,696
Mitchell, Graham	20,420
More, Patrick J.	67,440
Morin, Myles Leslie	12,916
Morrison, Marian	21,277
Muir, Alastair J.	3,055
Nigam, Urmila	28,286
Ogram, David George	52,188
Padfield, Heather	22,374
Parr, Jeffrey	41,721
Pawliw, Richard A.	57,391
Pitchford, Dianne	2,635
Proctor, Merran	69,601
Rathwell, Janis M.	58,806
Reeve, Karen	14,748
Roadhouse, Robert Trevor	30,700
Ross, Robert	54,124
Sadleir, Nancy O.	55,068
Sawyer, Louise T. D.	54,564
Scattergood, George	66,658
Schwab, Brian L.	46,551
Scott, Laura	63,024
Shaw, Brian L.	36,672
Sherwood, Susan Elaine	27,876
Sluggett, Les S.	63,024
Stevens, Terry	76,035
Suderman, Peter	61,932
Tiefenbach, Wayne	60,216
Tingley, Lily O.	63,024
Tomlinson, Rowland J.	8,525
Varin, G. Karen	14,243
Von Englehardt, Etienne F.	55,853
Walls, Kathy	26,093
Warriner, William E.	60,216
Weber, Cheryl D.	31,832
Wild, Dave K.	73,706
Wolf, Audrey D.	42,948
Wooley, Herbert C.	57,252
Payees under $2,500	29,013
Unionized Employees	2,894,111
	$ 6,627,926

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	$ 3,337
Shillington, Hon. Edward B.	11,558
Other	469,154
	$ 484,049

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Administrative Services (Subvote 17)

Payees under $5,000	**$ 2,000**

Grant Payments — Concluded

Labour Relations (Subvote 2)

Canadian Council on Working Life	$ 6,000

Employment Opportunities (Subvote 23)

Payees under $5,000	$ 1,000

Occupational Health (Subvote 10)

Saskatchewan Federation of Labour	$ 5,000

Immigration Services (Subvote 3)

Prince Albert Multicultural Council	$ 10,970
Regina Open Door Society Inc.	29,280
Saskatoon Open Door Society Inc.	29,280
Yorkton Open Door Society Inc.	16,470
	$ 86,000

Saskatchewan Partnerships '92 Student Employment Program (Subvote 35)

Assiniboia, Town of	$ 6,213	Regina, City of	21,566
Camp Lemieux	5,200	Saskatchewan Abilities Council	5,000
Humboldt, Town of	5,961	Saskatoon, City of	29,750
Indian Head, Town of	5,424	Shekinah	7,940
Kamsack, Town of	5,975	St. Paul's R.C.S.S. Division No. 20	5,360
Lac Pelletier Regional Park Authority	7,763	Swift Current, City of	23,000
Meadow Lake Golf Course	5,000	Thomson Lake Regional Park	7,000
Moose Jaw, City of	9,000	Wakaw Lake Regional Park	12,710
Nipawin, Town of	7,000	Weyburn, City of	5,726
North Battleford, City of	12,849	Payees under $5,000	1,710,228
Prince Albert, City of	34,683		$ 1,933,348

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Bell, Patricia	$ 22,791	Rafter, John	32,700
Canadian Centre for Occupational Health and Safety	31,350	Ready, Vincent L.	22,425
Canadian Institute for Radiation Safety	202,488	Saskatchewan Property Management Corporation	892,381
Information Systems Management Corporation	81,284	SaskTel	280,055
McKenzie, Wayne	20,044	Success Office Systems	29,900
Millipore (Canada) Ltd.	31,830	Wawryk Associates Ltd.	42,804
Performance Printing Ltd.	32,603	WBM Office Systems (Regina) Ltd.	42,285
Priel, Stevenson, Hood and Thornton	28,633	Woloshyn Mattison	34,155
Printco Graphics Inc.	30,079	Zippy Print	108,214
Queen's Printer Revolving Fund	31,080	Payees under $20,000	616,134
			$ 2,613,235

Legislation (Vote 21)

The Department's mandate is to provide support services to the Province's elected representatives and the Legislative Assembly and its committees; and to inform the public of the Legislature's activities.

Legislative Assembly Office (Subvote 1)

Objective

To provide procedural, operational, administrative, and financial services to enable Members, committees, and the House itself to perform their functions; and to inform the public of the Legislature's activities.

Program Administration

This program provides support services for legislative activities and individual Members including financial, administrative, human resource, security, and visitor services. It also provides coordination, procedural, protocol, and sessional services; and public information services through television broadcasting, verbatim reports, legislative publications, and educational material.

Legislative Library (Subvote 6)

Objective

To provide parliamentary library services to the Legislative Assembly and provide limited access to collection and reference services to government employees and the public.

Program Administration

This program acquires, catalogues, and provides access to information resources to support the work of the Legislature and the elected Members. The program organizes and preserves its historic collections, and functions as official exchange library and legal deposit library for Saskatchewan government publications. As the largest research collection directly available to the civil service, it cooperates with government libraries and provides access to the collection to government departments and agencies without departmental libraries, and provides limited services to the public.

Legislative Counsel and Law Clerk (Subvote 5)

Objective

To provide all Members of the Legislative Assembly with confidential, in-house legislative legal services.

Program Administration

This program provides non-partisan legislative legal and informational services which include: the drafting of various Bills and House amendments to Bills; compiling and editing the separate chapter Acts and the sessional volume of the Statutes of Saskatchewan; rendering considered legal opinions as required; interpreting legislation and regulations; advising on matters *sub judice*; attending meetings of various Legislative Committees to advise the Clerk and the Chair; and coordinating the engagement of "outside" counsel as required.

Grants to the Commonwealth Parliamentary Association and Society of Clerks (Subvote 17)

Objective

To provide financial assistance to the Commonwealth Parliamentary Association and Society of Clerks.

Program Administration

This program provides funding to the provincial branch of the Commonwealth Parliamentary Association which provides Members with opportunities for procedural and policy exchanges with elected officials from other parliaments in Canada and throughout the world. It also provides grants to the branch, regional, and international levels of these organizations which have as their aim the promotion and study of parliamentary democracy and the fostering of cooperation and understanding between Commonwealth parliamentarians.

Indemnity, allowances and expenses to Members (Statutory) (Subvote 2)

Objective

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfill their role as representatives of the citizens of Saskatchewan.

Program Administration

This program administers all payments to Members in their role as an MLA, including salary, per diem and constituency expense allowance payments. It also interprets policy decisions, maintains payroll and expense allowance statements, and processes payments.

Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory) (Subvote 3)

Objective

To provide remuneration to Members who perform additional duties within the Legislative Assembly, and expense allowance funds for the Board of Internal Economy.

Program Administration

This program processes payments for Members with additional duties relating to the day-to-day operations of the House, for the Speaker to carry out his duties as permanent head of the Legislative Assembly, and for the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly.

Leader of the Opposition (Statutory) (Subvote 22)

Objective

To provide remuneration to the Member who has the additional responsibility of being the Leader of the Official Opposition.

Program Administration

This program processes payment of the salary of the Leader of the Opposition, as determined by statute, paid on a monthly basis to the Member serving in that capacity.

Office of the Leader of the Opposition - Grant (Statutory) (Subvote 21)

Objective

To provide funding to cover the cost of staff, supplies, stationery, and services for the operation of the Office of the Leader of the Official Opposition of the Legislative Assembly.

Program Administration

This program provides a grant, authorized in statute, with the amount determined by the Board of Internal Economy. The annual amount is prorated and paid monthly in arrears, to the party designated as the official opposition. The grant funds are administered by staff of that office and are used to provide staff, supplies, stationery, and services necessary for the Leader of the Opposition to perform his duties.

Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory) (Subvote 20)

Objective

To provide funding to each caucus of the Legislative Assembly and any independent Members, for research, general expenses and secretarial services.

Program Administration

This program provides an annual grant, authorized in statute, to each caucus and independent Member. The grant amount is approved by the Board of Internal Economy and based on a formula that considers the number of private Members in each caucus, plus a lump sum amount for general expenses and secretarial services. The annual grant, prorated and paid monthly in arrears to each caucus, is administered by the caucus for research staff expenses, secretarial services, and general office expenses.

Allowances to caucuses for research (Statutory) (Subvote 23)

Objective

To provide funding for research support for each caucus of the Legislative Assembly.

Program Administration

This program provides an annual grant, authorized in statute, to each caucus. Funding is approved by the Board of Internal Economy and based on a formula that considers the number of private Members in each caucus. The annual amount is prorated and paid monthly, in arrears, to each caucus. The caucus can direct the funds to be used to pay research staff placed on payroll or it can receive the monthly grant as a lump-sum payment each month, to be administered by caucus staff.

Expenses of committees of the Legislature (Statutory) (Subvote 7)

Objective

To provide for the expenses of Members in their role as members of standing, select, and special committees of the Legislative Assembly.

Program Administration

This program provides for per diems and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy.

Ombudsman (Subvote 8)

Objective

To assist residents of Saskatchewan by responding to and investigating complaints about decisions of the provincial government departments and agencies, and where appropriate make recommendations for corrective action.

Program Administration

This program responds to all incoming phone calls and correspondence; provides appropriate advice and referrals regarding non-government or premature complaints; meets with complainants and government officials to determine if complaints are substantiated; and provides formal recommendations to department heads to correct errors and remedy injustices.

Office of the Freedom of Information and Privacy Commissioner (Subvote 4)

Objective

To review government decisions under *The Freedom of Information and Privacy Act* to ensure Saskatchewan residents have equal access to records held or controlled by the government.

Program Administration

This program assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act*. The Freedom of Information Commissioner reviews decisions by the government to refuse the applications, and rules on whether this decision falls within the guidelines of the Act.

Legislation

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
1 Legislative Assembly Office	$ 1,852	$ 45	$	$ 198	$ 637	$ 618	$ 88	$	$ 3,438
6 Legislative Library	528	5	.....	3	12	206	74	.....	828
5 Legislative Counsel and Law Clerk	100	2	.....	10	.....	9	.....	.....	121
26 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	.....	.....	65	.....	.....	65
17 Grants to the Commonwealth Parliamentary Association and Society of Clerks	.....	.....	60	.....	.....	.....	.....	.....	60
2 Indemnity, allowances and expenses to Members (Statutory)	4,160	812	.....	2,013	5	1,810	138	.....	8,938
3 Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory)	77	3	.....	.....	.....	.....	.....	.....	80
22 Leader of the Opposition (Statutory)	35	.....	.....	.....	.....	.....	.....	.....	35
21 Office of the Leader of the Opposition — Grant (Statutory)	.....	.....	120	.....	.....	.....	.....	.....	120
20 Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory)	.....	.....	445	.....	.....	.....	.....	.....	445
23 Allowances to caucuses for research (Statutory)	.....	.....	445	.....	.....	.....	.....	.....	445
7 Expenses of committees of the Legislature (Statutory)	66	50	.....	18	5	6	.....	.....	145
8 Ombudsman	606	24	.....	8	8	109	35	.....	790
4 Office of the Freedom of Information and Privacy Commissioner	28	.....	.....	.....	.....	19	.....	.....	47
Total	**$ 7,452**	**$ 941**	**$ 1,070**	**$ 2,250**	**$ 667**	**$ 2,842**	**$ 335**	**$ .....**	**$ 15,557**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abbey, Carol M.	$ 20,889
Abel, Gina M.	18,182
Andrade, Kate	20,809
Babey, Mildred I.	19,458
Bays, Jonathon	8,672
Bays, Rebecca J.	3,872
Belanger, Guylain	7,644
Bennett, Melissa K.	8,023
Bilkhu, Gurmeet	3,721
Bishop, Angela	7,001
Block, Benjamin G.	9,887
Bond, Kerry	46,694
Borowski, Marilyn	51,696
Boutin, Rejeanne	7,680
Brennan, Judith A.	60,636
Brimble, Richard S.	9,509
Burgess, Darwin	34,888
Burton, Carla H.	15,843
Calder, Brian	36,772
Cline, Mary Ann	10,236
Cook, Laura Yuen Ling	37,251
Cooney, Glenda F.	50,520
Cosman, Robert D.	77,616
Davies, Trevor	9,262
de Montigny, Lorraine	40,428
Deck, Joseph	10,315
Duncan, Lisa A.	12,164
Ecarnot, Adelle	20,986
Embury, Teena H.	27,310
Exner, Shawn	4,121
Fehr, Gail	24,765
Fenwick, C. Marie	7,129
Flegel, Marie T.	6,868
Foster, Keith A.	12,961
Friess, Adele	9,292
Frohman, Lenni R.	7,736
Gamracy, Gerald	42,252
Gardner, Sandra M.	24,774
Gartner, Allison	22,702
Gerlach, Frances E.	28,135
Gerlach, Harvey F.	8,746
Gilewicz, Joanne P.	26,436
Goertz, Floyd J.	9,164
Goodhand, William W.	67,440
Grasdal, Janet E.	20,333
Halbgewachs, Lynann	23,618
Hanley, Deanna	10,588
Harries, Teresa E.	5,038
Harris, Arlene E.	32,614
Hengen, Simone	3,297
Hodsman, Roy	37,963
Hoffmann, Anne	22,368
Hope, Susan V.	45,372
Kaminski, Linda M.	47,160
Karsanji, Shubha	3,353
Kealey, Mervin B.	8,171
King, Elizabeth	14,709
Klein, Donelda E.	47,885
Kleisinger, Margaret	10,090
Knoll, Murray	50,832
Kolesar, Patricia	44,520
Konanz, Cheryl	9,015
Kotylak, Marilyn	14,797
Lang, Iris	42,252
Lavineway, Linda	7,330
Lindenbach, Barbara	34,723
Little, Glenda	3,621
Lovatt, Monique A.	31,858
Luciuk, Lois	6,603
Macdonald, Patricia L.	14,183
Mack, A. Yvonne	40,532
Marsden, Guy	9,575
Martinac, Carol	10,265
Martynook, Carol	9,545
Mayer, Gordon K.	74,448
McKenzie, Arnold L.	21,324
McLellan, Gerald P.	90,000
McLeod, Derril G.	27,500
Mitchell, Georgina	20,759
Moen, Michelle M.	13,739
Molloy, Stephanie	6,166
Molnar, Arnold G.	8,046
Moore, Deirdre	15,488
Neufeld, Susanne M.	11,653
Nixdorf, Harry	4,902
Nykiforuk, Marilyn J.	21,393
Okraincee, Karen D.	20,234
Oussoren, L. Michelle	11,026
Patrick, Janis M.	28,845
Paul, Leona F.	28,093
Peebles, Leisa	4,409
Peers, Richard	22,905
Perreault, Josee	4,866
Popescul, Della	11,929
Powell, Marian J.	77,232
Prince, Faye L.	27,864
Prince, Timothy C.	35,652
Putz, Greg	52,224
Rafoss, Onnolee	7,536
Rennebohm, Howard	8,731
Renwick, Corinne	10,669
Revet, Michelle	7,093
Ritchie, Gaye	9,836
Roberton, Linda	7,723
Ronyk, Gwenneth J.	85,934
Roots, Mavis	11,479
Rublee, Joyce D.	45, 239
Saum, Deborah	17,405
Schandor, Harold C.	9,875
Schmalenberg, John	9,517
Schroeder, Diane M.	3,244
Scott, Pamela G.	15,802
Sentes, Debra L.	26,476
Sereda, Johanna M.	46,776
Sotropa, Irene L.	10,158
Spence, Linda	12,881
Stensrud, Sheila	6,114
Sywanyk, Ihor J.	46,694
Taylor, Ruth G.	10,386
Tees, Dayna	7,838
Tkach, Beverley	8,593
Trembley, Debra L.	30,588
Vaive, Robert	78,468
Ward, H. Gary	55,704
Woodcock, Elizabeth	9,195
Yanush, Colleen	9,747
Yungwirth, Sandra N.	8,011
Zerr, Rosalyn A.	46,061
Payees under $2,500	38,969
Detail included in Additional Information	4,337,919
Unionized Employees	118,172
	$ 7,452,225

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Grants to the Commonwealth Parliamentary Association and Society of Clerks (Subvote 17)

Commonwealth Parliamentary Association	$	59,393
Payees under $5,000		300
	$	**59,693**

Office of the Leader of the Opposition - Grant (Statutory) (Subvote 21)

Progressive Conservative Opposition	**$**	**119,817**

Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory) (Subvote 20)

Independent Member for Saskatoon - Greystone	$	53,066
New Democratic Party Caucus		298,486
Progressive Conservative Party Caucus		93,240
	$	**444,792**

Allowances to caucuses for research (Statutory) (Subvote 23)

New Democratic Party Caucus	$	324,351
Progressive Conservative Party Caucus		121,026
	$	**445,377**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Applied Electronics Ltd.	$	61, 626
Associated Printers Ltd.		245,143
Avnet Computer		21,955
Canada Trust		89,395
Canadian Corps of Commissionaires		150,704
Digital Equipment of Canada Ltd.		84,146
Faxon Canada		49,659
Focal Point Computer		31,854
Forbes Anderson Press Ltd.		29,258
Information Systems Management Corporation		34,546
Micromedia Ltd.		40,522
Printco Graphics Inc.		163,573
Saskatchewan Property Management Corporation		156,498
SaskTel		464,651
Xerox Canada Ltd.		57,213
Payees under $20,000		447,866
Detail included in Additional Information		3,965,227
	$	**6,093,836**

Additional Information

Committees of the Legislature

	Per Diems	Travel	Total
Anguish, D. K.	$ 4,882	$ 5,056	$ 9,938
Boyd, W. R.	4,805	4,023	8,828
Bradley, J. L.	155	55	210
Britton, J. E.	310	330	640
Calvert, L. A.	310	73	383
Cline, E. H.	1,860	852	2,712
Crofford, J. S.	3,255	456	3,711
D'Autremont, D. H.	3,720	2,841	6,561
Flavel, D. N.	465	169	634
Goohsen, J. F.	2,015	1,319	3,334
Goulet, K. N.	310	1,839	2,149
Hagel, G.	310	122	432
Harper, R. L.	465	298	763
Haverstock, L. M.	2,170	1,807	3,977
Johnson, L. E.	2,325	1,569	3,894
Kluz, K. A.	465	282	747
Koenker, E. M.	620	339	959
Kowalsky, P. M.	775	621	1,396
Kujawa, S.	1,395	.....	1,395
Langford, J. F.	2,790	1,554	4,344
Lautermilch, E. F.	310	261	571
Lorje, P.	2,635	1,537	4,172
Martens, H. A.	2,325	1,145	3,470
McPherson, G. A.	1,240	696	1,936
Muirhead, G. S.	1,240	529	1,769
Murray, S. M.	1,935	480	2,415
Neudorf, W. Z.	310	229	539
Pringle, R. M.	620	523	1,143
Rolfes, H. H.	310	59	369
Roy, A. A.	465	550	1,015
Scott, R. L.	2,790	1,682	4,472
Serby, C. J.	1,395	635	2,030
Solomon, J. L.	1,705	1,435	3,140
Sonntag, M.	2,325	1,400	3,725
Stanger, V. L.	930	981	1,911
Swenson, R. J.	930	366	1,296
Toth, D. J.	2,635	1,722	4,357
Trew, K. D.	4,340	930	5,270
Upshall, E. M. T.	1,860	833	2,693
Van Mulligen, H. H.	1,705	.....	1,705
Wormsbecker, R. J.	155	69	224
Totals	**$ 65,562**	**$ 39,667**	**$ 105,229**

Members of the Board of Internal Economy

	Per Diems	Travel	Expenses	Total
Anguish, D. K.	$ 545	$ 407	$	$ 952
Hagel, G.	545	305	.....	850
Neudorf, W. Z.	981	1,119	.....	2,100
Rolfes, H. H.	981	347	.....	1,328
Upshall, E. M. T.	218	162	.....	380
General Expenses	.....	.....	183	183
Totals	**$ 3,270**	**$ 2,340**	**$ 183**	**$ 5,793**

Additional Information — Continued

Indemnities, Miscellaneous Allowances, Payments for Additional Duties

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Anguish, D. K.	$ 38,546	$ 7,622	$ 14,725	$ 3,720	$	$ 64,613
Atkinson, P.	38,546	7,622	14,725	3,720	.....	64,613
Boyd, W. R.	38,546	7,622	14,725	3,720	.....	64,613
Bradley, J. L.	38,546	7,622	14,725	3,720	.....	64,613
Britton, J. E. — Opposition Deputy Whip	38,546	7,622	14,725	3,720	3,880	68,493
Calvert, L. A.	38,546	7,622	13,485	1,860	.....	61,513
Carlson, E. M.	38,546	7,622	14,725	3,720	.....	64,613
Carson, C. A.	38,546	7,622	14,570	1,860	.....	62,598
Cline, E. H.	38,546	7,622	14,570	3,720	.....	64,458
Crofford, J. S.	38,546	7,622	8,930	2,256	.....	57,354
Cunningham, D. R.	38,546	7,622	14,725	3,720	.....	64,613
D'Autremont, D. H.	38,546	7,622	14,725	3,720	.....	64,613
Devine, D. G. — Leader of the Opposition	38,546	7,622	12,245	3,720	26,084	88,217
Draper, Dr. L. C.	38,546	7,622	12,555	3,720	.....	62,443
Flavel, D. N.	38,546	7,622	14,725	3,720	.....	64,613
Goohsen, J. F.	38,546	7,622	14,725	3,720	.....	64,613
Goulet, K. N.	38,546	7,622	12,555	3,720	.....	62,443
Hagel, G. J. — Deputy Chairman of Committees	38,546	7,622	14,105	3,720	3,880	67,873
Hamilton, D. E.	38,546	7,622	8,742	2,256	.....	57,166
Harper, R. L.	38,546	7,622	14,725	3,720	.....	64,613
Haverstock, L. M..	38,546	7,622	14,260	3,720	.....	64,148
Jess, W. W.	38,546	7,622	14,725	3,720	.....	64,613
Johnson, L. E.	38,546	7,622	14,725	3,720	.....	64,613
Keeping, T. H.	38,546	7,622	14,725	3,565	.....	64,458
Kluz, K. A.	38,546	7,622	14,725	3,720	.....	64,613
Knezacek, R. M.	38,546	7,622	14,725	3,720	.....	64,613
Koenker, E. M.	38,546	7,622	14,725	3,410	.....	64,303
Koskie, M. J. — Government Whip	38,546	7,622	14,872	3,720	7,759	72,519
Kowalsky, P. M. — Government Deputy Whip	38,546	7,622	14,725	3,720	3,880	68,493
Kujawa, S.	38,546	7,622	8,930	1,128	.....	56,226
Langford, J. F.	38,546	7,622	14,725	3,720	.....	64,613
Lautermilch, E. F.	38,546	7,622	14,725	3,720	.....	64,613
Lingenfelter, D. M.	38,546	7,622	8,930	2,256	.....	57,354
Lorje, P.	38,546	7,622	14,725	3,720	.....	64,613
Lyons, R. L.	38,546	7,622	7,520	2,256	.....	55,944
MacKinnon, J. C.	38,546	7,622	14,725	3,720	.....	64,613
Martens, H. A. — Opposition Whip	38,546	7,622	14,725	3,720	7,759	72,372
McPherson, G. A.	38,546	7,622	14,725	3,720	.....	64,613
Mitchell, R. W.	38,546	7,622	14,725	3,720	.....	64,613
Muirhead, G. S.	38,546	7,622	14,570	3,720	.....	64,458
Murray, S. M.	38,546	7,622	12,090	3,720	.....	61,978
Neudorf, W. Z. — Opposition House Leader	38,546	7,622	14,725	3,720	7,759	72,372
Penner, J.	38,546	7,622	14,725	3,720	.....	64,613
Pringle, R. M.	38,546	7,622	14,105	3,720	.....	63,993
Renaud, A. L.	38,546	7,622	14,717	3,720	.....	64,605
Rolfes, H. H. — Speaker	38,546	7,622	14,725	2,635	23,712	87,240
Romanow, R. J.	38,546	7,622	14,725	2,480	.....	63,373
Roy, A. A.	38,546	7,622	14,725	3,720	.....	64,613
Scott, R. L.	38,546	7,622	14,570	3,720	.....	64,458
Serby, C. J.	38,546	7,622	14,725	3,100	.....	63,993
Shillington, E. B.	38,546	7,622	8,930	2,256	.....	57,354
Simard, R. M. L.	38,546	7,622	8,930	2,256	.....	57,354
Solomon, J. L. — Chairman, Crown Corporations Standing Committee	38,546	7,622	8,930	2,256	3,880	61,234
Sonntag, M.	38,546	7,622	14,725	3,720	.....	64,613
Stanger, V. L.	38,546	7,622	14,725	3,720	.....	64,613
Swenson, R. J. — Leader of the Opposition — Chairman, Public Accounts Standing Committee	38,546	7,622	14,415	3,720	13,032	77,335
Tchorzewski, E. L.	38,546	7,622	8,930	2,256	.....	57,354
Teichrob, C. R.	38,546	7,622	14,725	3,720	.....	64,613
Thompson, F. J.	38,546	7,622	14,725	3,720	.....	64,613
Toth, D. J.	38,546	7,622	14,725	3,720	.....	64,613
Trew, K. D.	38,546	7,622	8,930	2,256	.....	57,354
Upshall, E. M.	38,546	7,622	14,725	3,720	.....	64,613
Van Mulligen, H. H. — Deputy Speaker	38,546	7,622	8,930	2,256	7,759	65,113

Additional Information — Continued

Indemnities, Miscellaneous Allowances, Payments for Additional Duties — Concluded

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Whitmore, G. D.	$ 38,546	$ 7,622	$ 14,725	$ 3,565	$	$ 64,458
Wiens, B. H.	38,546	7,622	14,725	3,565	.....	64,458
Wormsbecker, R. J.	38,546	7,622	13,485	3,410	.....	63,063
Totals	**$2,544,036**	**$ 503,052**	**$ 892,076**	**$ 220,538**	**$ 109,384**	**$ 4,269,086**

Travel — Members with Additional Duties

Speaker:	
Rolfes, H. H.	$ 10,856
Leader of the Opposition:	
Devine, D. G.	19,920
Swenson, R. J.	2,573
Total	**$ 33,349**

Members' Expense Allowances

Member	Travel Allowance	Telephone & Related Expense	Communications Expense	Constituency Office Expenses: Office Rental	Office Equipment	Contractual Services	Miscellaneous Expenses	Total
Anguish, D. K.	$ 13,529	$ 11,728	$ 14,659	$ 7,740	$ 2,815	$ 26,819	$ 839	$ 78,129
Atkinson, P.	6,000	9,337	8,018	7,680	3,047	27,803	1,111	62,996
Boyd, W. R.	22,193	12,879	10,496	10,200	348	32,709	13	88,838
Bradley, J. L.	15,096	7,873	9,483	1,800	8,012	28,218	4,087	74,569
Britton, J. E.	24,576	4,374	9,365	.....	2,134	37,360	882	78,691
Calvert, L. A.	4,684	4,341	15,392	6,300	1,302	29,831	804	62,654
Carlson, E. M.	15,390	11,905	11,674	6,000	6,213	29,630	1,416	82,228
Carson, C. A.	.....	7,857	11,554	9,000	3,091	29,216	1,672	62,390
Cline, E. H.	12,000	6,464	12,349	7,800	3,782	28,589	2,269	73,253
Crofford, J. S.	5,132	5,803	14,649	7,380	2,127	33,195	.....	68,286
Cunningham, D. R.	.....	9,148	11,160	8,000	1,035	29,332	1,980	60,655
D'Autremont, D. H.	18,432	10,586	10,739	1,136	.....	40,456	225	81,574
Devine, D. G.	4,248	18,064	10,322	9,000	459	27,354	1,433	70,880
Draper, Dr. L. C.	16,537	7,490	6,865	4,925	6,698	27,685	2,558	72,758
Flavel, D. N.	13,629	10,711	12,346	3,325	8,009	26,967	2,657	77,644
Goohsen, J. F.	21,768	10,185	10,502	.....	.....	43,266	.....	85,721
Goulet, K. N.	19,952	9,788	10,670	3,900	8,645	28,337	1,722	83,014
Hagel, G. J.	7,027	6,469	13,013	4,500	1,608	30,631	1,335	64,583
Hamilton, D. E.	5,132	6,371	13,037	9,600	4,234	28,809	378	67,561
Harper, R. L.	20,620	15,069	10,049	4,200	8,276	30,516	879	89,609
Haverstock, L. M.	13,194	11,148	15,934	9,112	3,559	28,743	1,046	82,736
Jess, W. W.	21,234	16,472	12,796	3,100	6,829	27,485	4,234	92,150
Johnson, L. E.	21,813	5,334	8,676	5,404	7,481	24,118	1,442	74,268
Keeping, T. H.	15,709	2,290	9,358	5,400	6,115	20,762	1,403	61,037
Kluz, K. A.	17,050	9,597	8,979	4,800	7,718	29,669	1,489	79,302
Knezacek, R. M.	17,230	5,149	7,976	4,750	7,505	23,293	1,734	67,637
Koenker, E. M.	11,000	5,892	11,924	5,715	1,600	35,282	1,154	72,567
Koskie, M. J.	8,762	2,957	8,033	6,600	956	24,346	181	51,835
Kowalsky, P. M.	15,248	9,577	13,899	5,391	3,321	27,717	2,633	77,786
Kujawa, S.	.....	6,117	10,753	6,312	2,570	23,944	1,080	50,776
Langford, J. F.	22,884	10,616	12,141	7,190	2,698	30,222	2,267	88,018
Lautermilch, E. F.	8,151	7,586	12,873	5,391	1,949	29,356	2,661	67,967
Lingenfelter, D. M.	.....	6,486	13,664	7,200	1,068	30,969	23	59,410
Lorje, P.	12,044	15,175	15,104	9,600	1,695	29,529	2,346	85,493
Lyons, R. L.	5,132	5,557	12,199	7,153	2,820	32,869	117	65,847
MacKinnon, J. C.	.....	9,998	16,694	5,200	1,900	29,583	2,112	65,487
Martens, H. A.	17,385	8,170	9,181	4,544	.....	38,722	.....	78,002
McPherson, G. A.	20,941	18,988	9,385	8,640	3,660	28,615	2,067	92,296
Mitchell, R. W.	.....	7,082	11,994	3,915	7,473	29,544	987	60,995
Muirhead, G. S.	17,551	10,242	10,770	.....	.....	44,530	244	83,337
Murray, S. M.	13,300	5,118	14,034	7,200	6,057	29,113	820	75,642
Neudorf, W. Z.	19,580	6,913	6,633	.....	.....	34,994	.....	68,120
Penner, J.	.....	5,748	12,059	4,250	5,607	27,906	1,834	57,404
Pringle, R. M.	12,044	11,415	12,968	7,500	372	34,849	232	79,380
Renaud, A. L.	19,633	8,388	11,619	9,469	3,110	27,903	1,330	81,452
Rolfes, H. H.	.....	4,857	3,766	7,500	.....	30,609	.....	46,732
Romanow, R. J.	.....	3,551	11,471	4,400	1,578	31,686	1,832	54,518

Additional Information — Concluded

Members' Expense Allowances — Concluded

Member	Travel Allowance	Telephone & Related Expense	Communications Expense	Constituency Office Expenses: Office Rental	Office Equipment	Contractual Services	Miscellaneous Expenses	Total
Roy, A. A.	$ 20,220	$ 9,973	$ 13,211	$ 8,042	$ 3,404	$ 30,182	$ 1,536	$ 86,568
Scott, R. L.	13,388	9,354	10,230	1,800	4,847	29,991	1,159	70,769
Serby, C. J.	10,112	9,114	13,132	6,000	4,937	29,918	2,352	75,565
Shillington, E. B.	.....	2,241	13,539	8,562	5,463	29,167	277	59,249
Simard, R. M. L.	.....	4,646	12,722	9,000	1,816	27,956	835	56,975
Solomon, J. L.	5,132	6,427	13,675	7,200	.....	36,002	64	68,500
Sonntag, M.	32,842	9,966	13,131	6,125	6,028	29,452	2,176	99,720
Stanger, V. L.	25,959	14,747	14,642	8,400	4,533	28,937	1,210	98,428
Swenson, R. J.	11,669	5,500	6,570	.....	.....	36,212	.....	59,951
Tchorzewski, E. L.	.....	3,632	10,891	9,600	.....	29,629	104	53,856
Teichrob, C. R.	.....	6,659	10,577	9,000	619	29,753	1,854	58,462
Thompson, F. J.	57,774	6,382	7,269	.....	.....	41,827	.....	113,252
Toth, D. J.	17,471	6,415	10,641	3,500	201	34,592	221	73,041
Trew, K. D.	5,132	1,651	12,559	4,356	.....	38,917	.....	62,615
Upshall, E. M.	17,000	10,946	5,967	7,777	998	32,448	703	75,839
Van Mulligen, H. H.	3,738	6,616	13,079	9,564	.....	32,200	.....	65,197
Whitmore, G. D.	20,616	8,281	8,331	4,020	2,211	32,120	2,474	78,053
Wiens, B. H.	.....	5,648	8,924	5,400	5,432	22,623	3,352	51,379
Wormsbecker, R. J.	14,616	6,039	4,966	4,200	12,809	18,380	1,887	62,897
Totals	**$ 811,499**	**$ 541,102**	**$ 735,281**	**$ 380,768**	**$ 212,774**	**$2,013,387**	**$ 81,732**	**$ 4,776,543**

Natural Resources (Vote 26)

The Department's mandate is to protect and enhance fish, wildlife, and forests to ensure their perpetual supply and biological diversity; to establish and manage a system of parks and protected areas for public enjoyment and education, and preservation of natural and cultural heritage; to manage the use and allocation of resource land in a manner that recognizes public access and resource conservation; to maximize economic and social benefits from resources and programs while maintaining resource sustainability; to manage the department's human, fiscal, and material resources wisely; to educate the public about natural and heritage resources that the department manages.

Executive Administration (Subvote 1)

Objective

To provide executive direction and leadership on government and department policy, plans, and decisions.

Program Administration

This program provides funding for the operations of the Minister's office, Deputy Minister, division heads, and support staff.

Management Services (Subvote 2)

Objective

To provide administrative and human resource support for department programs.

Program Administration

This program provides corporate planning, accounting and payroll, budget preparation and analysis, information systems, financial audits, property management, staffing, classification, staff development, employee relations, occupational health and safety, and employee benefits.

Communications (Subvote 39)

Objective

To develop communications and public relations programs that foster awareness and understanding, and support department programs, policies and procedures.

Program Administration

This program designs and delivers communications strategies to support individual programs and initiatives; liaises with program areas and the media to arrange interviews and news conferences; researches, writes, and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops, and implements advertising strategies.

Parks (Subvote 40)

Objective

To ensure planning, policy, and program development and implementation for all park lands; and to facilitate recreation use on Crown land.

Program Administration

This program interacts with the public through consultation and surveys to help develop future park plans; determines needs of the current park system; and ensures the public has high quality and varied facilities available while using the parks.

Resource Lands (Subvote 48)

Objective

To administer Crown resource lands, legislation, policies, and programs for social and economic benefit.

Program Administration

This program administers the use, disposition, and management of Crown resource lands by providing assistance in land use planning, land management, cottage lots, commercial recreation leases, and outfitters' licensing; and provides a focus in the department for the economic analysis of renewable resource policies including sustainable development strategies, as well as for legislation, Cabinet items, and federal-provincial agreements.

Wildlife (Subvote 6)

Objective

To develop, manage and evaluate policies and programs to sustain wildlife resources and to maximize recreational opportunity and economic benefits for all residents.

Program Administration

This program manages the Province's wildlife to ensure a sustainable supply and to provide maximum opportunity for Saskatchewan residents to enjoy wildlife-based recreation. Programs are aimed at wildlife conservation, habitat protection and enhancement, prevention of waterfowl and big game damage, wildlife damage prevention, public education including the proper use of firearms, wildlife monitoring including endangered species, and regulation of hunting within the Province.

Fisheries (Subvote 34)

Objective

To develop, manage, and evaluate policies and programs that protect, manage, and enhance the fishery resource of the Province.

Program Administration

This program develops, evaluates, and in some cases delivers, policies and programs that protect, manage, and enhance the fisheries resource of the Province. Programs are aimed at maintaining sustainable supplies of fish, habitat restoration, fish harvest allocation, researching fish management, improvements in the economic performance of the fisheries, and public education.

Forestry (Subvote 4)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forest resource and encourage development opportunities with significant social and economic benefits.

Program Administration

This program develops and implements provincial forest policy and programs which provide for sound resource management and encourage development opportunities with significant social and economic benefits. Programs are aimed at managing provincial timber in both the short and long term, reducing effects of natural forces that degradate forests, encouraging economic opportunities using forest products, and public education.

Forest Fire Operations (Subvote 5)

Objective

To plan, coordinate, and deliver the administrative, technical, equipment, training, and operational requirements of the department's forest fire programs.

Program Administration

This program conducts public awareness and education programs about the dangers of fire thereby preventing forest fires. It also provides financial assistance for equipment, manpower, and fire fighting expertise, and coordinates the detection, pre-suppression, and suppression programs for fighting of forest fires in the Province.

Operations (Subvote 8)

Objective

To deliver park, forest, fish, wildlife, and resource lands programs to the public.

Program Administration

This program administers resource conservation, enforcement of resource regulations, management of parks and recreation areas, and assistance in forest fire suppression.

Contract Services (Subvote 41)

Objective

To provide professional and technical services regarding capital project management and program management of commercial leases in the park system.

Program Administration

This program provides support to the department and its programs through the supply of construction expertise, project management, and engineering services, and through the monitoring and development of contract administration and commercial leases.

Northern Air Services for Forest Fires (Subvote 3)

Objective

To assist in the suppression element of the department's forest fire operations.

Program Administration

This program provides assistance in the department's fire suppression program through the use of aircraft for fighting of forest fires in the Province.

Wildlife Landowner Assistance (Subvote 14)

Objective

To prevent damage caused by big game to farm land.

Program Administration

This program assists farmers facing problems with deer damaging property by supplying fencing, bloodmeal, chemical repellents, scare pistols, or by providing game with an alternative food source.

Reforestation (Subvote 7)

Objective

To provide funding for the renewal of harvested forest lands.

Program Administration

This program provides support for government and industrial reforestation projects by growing seedlings and planting trees in areas harvested by small independent harvesters within the northern provincial forest.

Park Facilities and Resource Development (Capital) (Subvote 59)

Objective

To maintain and upgrade department facilities, including the provincial park system, that do not fall under Saskatchewan Property Management Corporation management.

Program Administration

This program, administered by Contract Services Branch, provides maintenance on existing department structures and delivers minor capital projects.

To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory) (Subvote 38)

Objective

To administer heavy equipment, radio communications, and staff housing programs in the department.

Program Administration

The Resource Protection and Development Revolving Fund provides equipment for maintenance and capital projects within the Province's parks, provides radio communications services in the north, and administers the staff housing program. Revenues earned are retained to cover associated costs. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide an operating subsidy to the Commercial Revolving Fund (Subvote 46)

Objective

To provide financial assistance in operating the provincial park system.

Program Administration

This program provides financial assistance for maintenance of parks in the Province. Revenues earned are retained to cover associated costs. This subvote provides a subsidy for the net difference between revenues generated and expenditures incurred in operating the provincial parks.

To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory) (Subvote 37)

Objective

To administer the revenues and expenditures from operating the parks in the Province.

Program Administration

The Commercial Revolving Fund collects park revenues and covers related park expenditures with revenue collected. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Fish and Wildlife Development Fund (Subvote 20)

Objective

To maintain and enhance the fish and wildlife within the Province.

Program Administration

This program supports the maintenance and enhancement of fish and wildlife resources in the Province through the use of thirty percent of revenue generated from the sale of hunting and angling licenses.

Grants to Regional Parks (Subvote 30)

Objective

To provide funds for the maintenance of a comprehensive regional park system which ensures all residents are within a reasonable distance to outdoor recreational opportunities.

Program Administration

This program monitors and provides financial assistance to parks to ensure they are properly maintained and developed where necessary.

Grants to agencies and organizations concerned with resource conservation, safety and promotional activities (Subvote 32)

Objective

To provide financial assistance to organizations which deal with the public on issues regarding conservation, safety, and promotion of resource conservation.

Program Administration

This program administers grants issued to various organizations.

Natural Resources

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
1 Executive Administration	$ 605	$ 101	$	$ 39	$	$ 48	$ 10	$	$ 803
2 Management Services	2,502	141	.....	77	350	958	193	.....	4,221
39 Communications	366	16	8	19	254	67	31	.....	761
40 Parks	885	107	.....	32	17	51	14	.....	1,106
48 Resource Lands	1,303	58	.....	13	2	63	38	.....	1,477
6 Wildlife	1,955	242	1	29	28	263	42	.....	2,560
34 Fisheries	1,862	274	.....	18	2	187	60	.....	2,403
4 Forestry	3,476	375	31	1,323	12	799	168	.....	6,184
5 Forest Fire Operations	8,014	703	.....	980	112	9,261	693	.....	19,763
8 Operations	10,201	1,740	.....	181	8	1,717	273	.....	14,120
41 Contract Services	1,009	59	.....	76	3	43	43	.....	1,233
3 Northern Air Services for Forest Fires	2,905	262	.....	4	1	1,335	29	.....	4,536
14 Wildlife Landowner Assistance	60	50	.....	234	.....	131	9	.....	484
7 Reforestation	1,003	1	.....	486	.....	21	1	.....	1,512
59 Park Facilities and Resource Development (Capital)	196	33	.....	203	7	470	81	.....	990
57 Payments to Saskatchewan Property Management Corporation	.....	16	.....	13	.....	5,705	4	.....	5,738
38 To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	(410)	(410)
46 To provide an operating subsidy to the Commercial Revolving Fund	.....	.....	.....	.....	.....	.....	.....	3,972	3,972
37 To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	(187)	(187)
20 Fish and Wildlife Development Fund	.....	.....	2,350	.....	.....	.....	.....	.....	2,350
30 Grants to Regional Parks	.....	.....	1,839	.....	.....	.....	.....	.....	1,839
32 Grants to agencies and organizations concerned with resource conservation, safety and promotional activities	.....	.....	511	.....	.....	.....	.....	.....	511
Total	**$ 36,342**	**$ 4,178**	**$ 4,740**	**$ 3,727**	**$ 796**	**$ 21,119**	**$ 1,689**	**$ 3,375**	**$ 75,966**

*This includes extraordinary personal services of $196

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Agar, Dawn	$ 23,308
Alberts, Howard	35,753
Amundson, Dale L.	46,812
Anderson, Ellis Vestal	53,281
Anderson, Sher	24,417
Appleby, Alan G.	84,012
Arsenault, Alan	34,260
Ashcroft, Peter	51,271
Bahr, George Kenneth	54,564
Bailey, Richard W.	89,628
Banks, Gerald	47,787
Baran, Fred M.	49,705
Barber, Sydney	36,764
Baumgartner, Anthony	42,197
Begrand, Victor Charles	8,629
Benson, James Alexander	63,024
Berezowsky, Ronald J.	58,464
Bernier, Donald L.	48,626
Betson, George W.	50,532
Bingaman, James W.	52,008
Bishop, Ian J.	47,714
Bitz, Lucille S.	35,664
Boczulak, David	45,480
Brass, Sterling	34,083
Breton, Thomas	27,257
Brown, Barry	51,122
Brunt, Russell K.	50,144
Burant, Dominic G.	51,373
Burrows, Raymond Gordon	57,332
Byl, Peter L. A.	47,454
Callele, Kevin	43,546
Caragata, Sean	3,454
Carey, Colleen G.	40,128
Carlson, Carl Edward	50,532
Casavant, Felix Joseph	57,576
Chen, Maynard Y.	62,796
Cherney, Nancy E.	41,933
Chernysh, Joseph C.	43,872
Clark, Andrew	49,137
Cochlin, Peter Edwin	49,692
Coffin, Sharon Anne	50,832
Coleman, Rockney J.	46,798
Conacher, Glen A.	60,600
Coombes, David Vern	54,450
Cressman, Douglas Norman	99,041
Davidson, Catherine A.	27,696
Davis, Byron W.	41,822
Dean, Edward Louis	54,492
Dearborn, Bruce	48,816
Desjarlais, Denise	44,597
Douglas, Dwayne E.	46,920
Douslin, Richard	45,880
Duncan, Allen H.	57,280
Duncan, Ross A.	67,440
Dunlop, Alex R.	49,946
Ehalt, Lyle	39,604
Ehman, Dwight A.	52,044
Engele, Denis Henry	49,640
England, Earl	53,256
Enmark, Greg D.	20,205
Erickson, Ronald Wayne	51,753
Everett, Murray E.	56,859
Flaman, Colleen	13,098
Galloway, Lyle	55,316
Gamwell, Robert C.	60,521
Gardiner, Robert H.	39,166
Gerbrandt, Marvin M.	48,714
Golly, William Stuart	51,929
Gruszka, Fernanda	54,564
Gulkiewich, Ernest	43,428
Hainstock, Keith E.	50,532
Hanson, Barry	3,500
Hanson, Ben	3,920
Harrison, Thomas Edward	61,556
Harvey, David Andrew	59,707
Hedger, Hugh Harold	55,962
Heidel, David	57,142
Hoare, George S.	23,469
Hobbs, Holly M.	37,973
Hollinger, Wendy	16,536
Holowach, Terry	52,780
Horn, Hart W.	60,216
Hunt, Hugh Maurice	65,544
Hutchinson, Richard	58,980
Isinger, Bernard	43,254
Ives, Jerry D.	53,543
Jessop, Daryl William	53,610
Johannesson, Allen	43,393
Keel, Jack Warren	50,696
Kelly, Kenneth E.	57,028
Kent, Brian	46,414
Keogh, Janet V.	50,013
Kidd, Robert	49,936
Kinnear, John David	50,532
Kirby, Calvin J.	67,440
Klassen, Marlon Keith	52,807
Knibbs, L. Brydon	22,718
Koback, Lois	25,152
Kolosky, Wesley D.	66,161
Laborde, Neil Edmund	46,532
Lalonde, Robert	41,664
Lambert, Gene	63,024
Langford, Lynda L.	54,019
Lapchuk, Donald G.	41,583
Larmer, Orville D.	5,787
Laxdal, Thomas G.	52,326
Lee, Curtis E.	41,990
Lightfoot, Wayne M.	50,532
Little, Murray T.	70,500
Loef, Calvin	50,532
Lorer, Daniel	42,216
Lozinsky, Kenny Franklin	61,392
Lungull, Eric	56,297
MacAulay, Donald J.	69,132
MacAuley, Angus J.	72,180
MacLennan, Ross R.	89,628
Marr, William A.	72,180
Mason, Bradley R.	45,272
Matthies, Nolan	67,440
Mazur, Douglas H.	70,379
McConnell, James Colin	67,488
McCutcheon, John	46,776
McEachern, Robert D.	59,532
McLean, Sandra Lee	16,795
McLeod, Kim	27,692
McMillan, Donald	35,000
Melnychuk, Ken W.	43,080
Merth, Donald F.	54,564
Messner, Ken	43,802
Mevel, Denis Joseph	44,664
Mitten, Sue	19,711
Montgomery, Barbara J.	32,496
Mulligan, Ryan	44,856
Munro, James	56,419
Murray, Alan R.	63,024
Murray, John	47,496
Murray, Kenneth G.	50,982
Naftel, Paul C.	72,180
Nelson, Thomas Patrick	67,440
Nisbet, Virginia M.	43,308
Niven, Gordon	44,237
Noble, David Arnold	67,440

Personal Services — Concluded

Nordal, Corey B.	55,498
Oberik, Larry G.	54,564
Obrigewitsch, Wayne	42,061
Oystryk, Leslie Micheal	52,182
Pasloski, Edwin R.	54,564
Patel, Baldevbhai S.	55,272
Payne, Sandra L.	4,637
Pepper, George Wayne	67,440
Phillips, David W.	63,684
Pisiak, Krystal J.	40,309
Powell, David	50,828
Preston, Carolyn	20,018
Reimer, Elvin	43,262
Roberts, Robert H.	42,760
Robins, Marlene R.	35,844
Robinson, Douglas	45,203
Rolles, Glen P.	75,513
Rowan, Gordon Thomas	65,088
Samuelson, Judy	25,326
Sanden, Richard T.	49,314
Sarnecki, Antoni L.	50,532
Sauder, Maxine	21,248
Sawchyn, William W.	58,920
Scheelhaase, Cameron G.	59,016
Schiefner, Steven D.	34,429
Schoenhofer, Colin	44,366
Seymour, David	47,892
Seymour, Lois	17,775
Sherratt, Dennis	36,090
Shussel, Rick A.	51,282
Smith, Bruce L.	62,352
Smith, Richard	38,280
Smith, Shaun	52,186
Stanley, Lawrence William	61,248
Stenzil, Robert J.	58,920
Steves, A. George	55,175
Steves, Valerie	28,198
Stilling, Richard A.	50,258
Storring, John	59,741
Strand, Didrik	32,533
Stubbington, Barry W.	57,983
Stueck, Dean V.	50,664
Sukava, Larry Frank	63,024
Swanson, Mervin Eric	70,138
Swystun, Terry H.	63,735
Tellier, Maurice J.	14,271
Tether, Robert B.	40,630
Thompson, John D.	58,932
Thomson, D. Andrew.	18,679
Thomson, Norman	54,320
Todd, Ronald J. L.	51,228
Tuer, Allan G.	6,148
Tulloch, David	50,244
Tweedie, Richard	52,669
Vandermey, Shelleen	30,075
Walker, Edward F.	69,686
Warbeck, Joe P.	58,920
Weir, Harvey J.	43,308
Wenkoff, Peter	42,309
Westgard, Roberta	25,455
Wickert, Bruce	52,496
Wight, Ronald W.	46,600
Wingerchuk, Mike W.	50,532
Winter, Linda Janet	47,412
Wood, Sharon	58,920
Woodcock, Douglas Scott	54,564
Wu, Joe K.	50,160
Wyatt, Gary L.	62,700
Zaran, Wendy	32,748
Zielke, Randy	47,386
Zimmer, William B.	44,671
Zipchian, Mary Ann	32,294
Payees under $2,500	12,345
Unionized Employees	26,076,838
	$ 36,342,031

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	$ 170
Cunningham, Hon. Darrel	9,107
Lautermilch, Hon. Eldon F.	15,211
Other	4,158,677
Less: Reimbursement	(5,000)
	$ 4,178,165

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Communications (Subvote 39)

Saskatchewan Wildlife Federation	$ 6,000
Payees under $5,000	2,000
	$ 8,000

Wildlife (Subvote 6)

Payees under $5,000	**$ 1,206**

Forestry (Subvote 4)

Forest Engineering Research Institute of Canada	**$ 30,800**

Grant Payments — Continued

Fish and Wildlife Development Fund (Subvote 20)

Fish and Wildlife Development Fund	$ 2,350,000

Grants to Regional Parks (Subvote 30)

Regional Parks — Capital:

Atton's Lake Regional Park Authority	$ 13,095
Biggar and District Regional Park Authority	9,515
Brightsand Lake Regional Park Authority	10,105
Cabri Regional Park Authority	5,300
Canwood Regional Park Authority	13,048
Carlton Trail Regional Park Authority	29,200
Ceylon Regional Park Authority	5,366
Crystal Beach Regional Park Authority	11,354
Duck Mountain Regional Park Authority	30,000
Dunnet Regional Park Authority	22,128
Eagle Creek Regional Park Authority	25,287
Elrose Regional Park Authority	10,359
Esterhazy Regional Park Authority	16,000
Grenfell Regional Park Authority	8,198
Hudson Bay Regional Park Authority	32,245
Jean Louis Legare Regional Park Authority	13,435
Kindersley Regional Park Authority	7,532
Lake Charron Regional Park Authority	6,667
Last Mountain Regional Park Authority	10,800
Macklin Lake Regional Park Authority	20,000
Manitou District Regional Park Authority	18,000
Meadow Lake Lions Regional Park Authority	30,000
Melville Regional Park Authority	22,613
Meota Regional Park Authority	9,862
Morin Lake Regional Park Authority	7,049
Nickle Lake Regional Park Authority	13,399
Nipawin and District Regional Park Authority	40,000
Ogema Regional Park Authority	6,618
Outlook and District Regional Park Authority	24,133
Oyama Regional Park Authority	5,945
Palliser Regional Park Authority	73,987
Pasquia Regional Park Authority	5,903
Pine Cree Regional Park Authority	8,667
Prairie Lake Regional Park Authority	20,000
Radville Laurier Regional Park Authority	8,986
Redberry Lake Regional Park Authority	6,766
Saltcoats Regional Park Authority	10,223
Shamrock Regional Park Authority	11,759
Silver Lake Regional Park Authority	28,371
Struthers Lake Regional Park Authority	8,933
Suffern Lake Regional Park Authority	21,598
Unity and District Regional Park Authority	30,000
Valley Regional Park Authority	23,225
Wapiti Valley Regional Park Authority	27,696
Wilkie Regional Park Authority	18,000
Wood Mountain Regional Park Authority	16,191
Woodlawn Regional Park Authority	40,000
York Lake Regional Park Authority	30,000
Payees under $5,000	62,156

Regional Parks — Maintenance:

Assiniboia Regional Park Authority	12,570
Atton's Lake Regional Park Authority	10,810
Bengough and District Regional Park Authority	10,075
Biggar and District Regional Park Authority	7,196
Brightsand Lake Regional Park Authority	5,745
Carlton Trail Regional Park Authority	12,070
Clearwater Lake Regional Park Authority	13,690
Craik and District Regional Park Authority	5,740
Duck Mountain Regional Park Authority	14,525
Dunnet Regional Park Authority	14,480
Eagle Creek Regional Park Authority	8,750
Elrose Regional Park Authority	8,065
Esterhazy Regional Park Authority	10,520
Eston Riverside Regional Park Authority	14,430
Fishing Lake Regional Park Authority	21,050
Glenburn Regional Park Authority	5,470
Grenfell Regional Park Authority	9,400
Hudson Bay Regional Park Authority	10,235
Jean Louis Legare Regional Park Authority	9,450
Kemoca Regional Park Authority	9,250
Kindersley Regional Park Authority	16,875
Kipabiskau Regional Park Authority	11,485
Lac Pelletier Regional Park Authority	5,790
Last Mountain Regional Park Authority	14,895
Lemsford Ferry Regional Park Authority	12,960
Leroy Leisureland Regional Park Authority	8,470
Macklin Lake Regional Park Authority	5,275
Manitou District Regional Park Authority	15,725
Martin's Lake Regional Park Authority	6,605
McNab Regional Park Authority	7,295
Meadow Lake Lions Regional Park Authority	16,570
Meeting Lake Regional Park Authority	13,070
Melfort and District Regional Park Authority	12,565
Melville Regional Park Authority	28,015
Memorial Lake Regional Park Authority	6,410
Moosomin and District Regional Park Authority	10,070
Nickle Lake Regional Park Authority	7,715
Nipawin and District Regional Park Authority	13,350
Notukeu Regional Park Authority	8,700
Ogema Regional Park Authority	6,540
Oungre Memorial Regional Park Authority	13,170
Outlook and District Regional Park Authority	11,915
Palliser Regional Park Authority	21,660
Pasquia Regional Park Authority	24,570
Pine Cree Regional Park Authority	16,500
Radville Laurier Regional Park Authority	10,855
Redberry Lake Regional Park Authority	6,890
Sandy Beach Regional Park Authority	6,905
Shamrock Regional Park Authority	5,420
Silver Lake Regional Park Authority	12,425
Struthers Lake Regional Park Authority	6,315
Suffern Lake Regional Park Authority	14,005
Table Mountain Regional Park Authority	20,880
Thomson Lake Regional Park Authority	30,965
Tramping Lake Regional Park Authority	6,000
Unity and District Regional Park Authority	21,115
Valley Regional Park Authority	24,730
Wakaw Lake Regional Park Authority	17,420
Waldsea Lake Regional Park Authority	7,785
Wapiti Valley Regional Park Authority	19,775
West Central Regional Park Authority	10,950
Wilkie Regional Park Authority	13,925

Grant Payments — Concluded

Grants to Regional Parks (Subvote 30) — Concluded

Wood Mountain Regional Park Authority	12,655
Woodlawn Regional Park Authority	34,685
York Lake Regional Park Authority	10,170
Payees under $5,000	85,700
	$ 1,839,000

Grants to agencies and organizations concerned with resource conservation, safety and promotional activities (Subvote 32)

Federal/Provincial Parks Council:

Payees under $5,000	$ 1,500

Canoe Route-Update and Development:

Payees under $5,000	2,700

Wildlife-Caribou Management:

Beverly and Kaminuriak Caribou Management Board	15,000

Saskatchewan Wetland Conversation Corporation:

Saskatchewan Wetland Conservation Corporation	200,000

Forestry — Saskatchewan Forestry Association:

Saskatchewan Forestry Association	8,500

Fur Institute:

Fur Institute of Canada	33,543
Payees under $5,000	3,600

Fish Transport Subsidy:

Freshwater Fish Marketing Corporation	230,000
University of Saskatchewan	16,500
	$ 511,343

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

ABC Petroleum Services	$ 28,693
Acklands Ltd.	21,267
Aerospace Welding Inc.	20,145
Airpower Inc.	103,883
Airpro Investments Inc.	45,841
Allcan Electronics Distributors Ltd.	24,583
Angus Fire	185,392
Atco Space Rentals	40,297
Athabaska Airways Ltd.	884,505
Autodraft Technical Centre, Ltd.	20,446
Aviation Supplies	174,764
Back, Reg	85,855
Battlefords Sheltered Workshop	22,086
Beauval, Northern Village of	25,349
Beaver Lumber Co. Ltd.	57,203
Bombardier Inc.	258,937
Buffalo Narrows Airways Ltd.	169,455
Buffalo Narrows, Northern Village of	41,953
Burant's Blasting Service	50,000
Canadian Territorial Helicopters Inc.	274,166
Canadian Wildlife Federation	25,509
Central Botanical Growers	33,650
Chemonics Industries (Canada) Ltd.	614,568
Cimco Bush Clearing	30,824
Clearwater Greenhouses	72,858
Cole Bay, Northern Village of	26,124
Computerland	27,551
Cone Pickers Advance Account	53,111
Correctional Service Canada	25,337
Crowntek Business Centres Inc.	59,578
Cypress Helicopters Ltd.	53,249
Data Business Forms	167,366
Eagle Air Services	38,752
Econo Lumber	54,671
Edgeworth Helicopters	24,385
Edmonton Aero Accessories Ltd.	38,440
Elk Point Drilling Corporation	20,347
Esso Petroleum Canada	68,001
Evans, Jack	26,301
Federated Co-operatives Ltd.	77,317
Field Aviation Co. Inc.	26,453
Fireflex Manufacturing Ltd.	20,778
Fleck Brothers	70,478
Forest Technology Systems Ltd.	40,821
Four Seasons Greenhouses	127,841
G. P. Fiberglass	38,946
Global Remote Sensing Inc.	31,663
Goulet Aircraft Supply Ltd.	33,791
Harvey, David Andrew	23,155
Highways Revolving Fund	30,755
Hy-Axe Construction Ltd.	26,975
Ile a la Crosse Airways	37,643
Ile a la Crosse, Northern Village of	36,857
Imperial Helicopters Ltd.	240,319
Information Systems Management Corporation	339,453
International Radiography and Inspection Services (1976) Ltd.	21,150
Jackson Air Services Ltd.	28,952
Kelln Consulting Ltd.	24,951
La Loche Airways Ltd.	39,866
La Loche, Northern Village of	28,215
La Ronge Aviation Services Ltd.	70,557
Lac La Ronge Indian Band	46,988
Lawrence Bay Airways Ltd.	31,601
M and M Traders	35,034
Macmor Industries Ltd.	21,313
Madraga's Deals on Wheels	25,503
Manitoba Minister of Finance	35,000
Marple Holdings Ltd.	134,336
Meadow Lake Co-operative Association Ltd.	21,069
Microtroniq Computer Consultants	90,300
Mid-North Mine and Safety Supply (1983) Ltd.	24,402
Minister of Finance	102,219
Mistik Management Ltd.	129,180
Newforest Resources Inc.	21,787
Nielsen and Ashdown Air Services	46,873
North American Lumber Ltd.	24,164
North Central Helicopters Ltd.	472,157
North West Co.	471,453
Northern Reforestation Inc.	177,408
Northward Helicopters	33,631

Supplier Payments — Concluded

O'Hara Greenhouses	45,595
Okanagan Aero Engine	37,756
Olson/Lang Insurance	80,751
Osprey Wings Ltd.	35,892
Pacific Regeneration Technologies Inc.	290,241
Park Greenhouses and Florist Ltd.	37,044
Paul's Business Machine Service Ltd.	30,464
Peace Helicopters	263,481
Pelican Narrows Air Services	29,730
Pelton Reforstation Ltd.	133,263
Peter Ballantyne Cree Nation	51,235
Petro-Canada	845,797
Petrocare Construction Services Inc.	109,364
Phoenix Advertising Group Inc.	112,166
Precision Airmotive Corporation	390,484
Premier Peat Moss Ltd.	34,355
Prince Albert Foundry Ltd.	41,280
Printco Graphics Inc.	58,922
Printwest Communications	79,225
Provincial Treasurer of Alberta	34,775
Quandt Enterprises Ltd.	35,758
R. Nicholls Distributors Inc.	38,452
Resource Protection and Development Revolving Fund	1,158,175
RNG Equipment Ltd.	56,971
Robert Buchanan and Associates Consulting Ltd.	26,547
Rupert's Land Operations Inc.	43,568
Saskatchewan Express	20,780
Saskatchewan Property Management Corporation	6,580,201
Saskatchewan Water Corporation	156,507
Saskatchewan Wheat Pool	160,863
SaskEnergy Corporation	39,645
SaskPower Corporation	214,194
SaskTel	1,269,555
Shell Canada Products Ltd.	60,252
Signal Industries Ltd.	45,586
Star Helicopters Ltd.	49,474
Success Office Systems	31,504
T. G. Marketing	30,501
The Safety Centre Ltd.	24,255
Thomas Management Ltd.	33,000
Timberland Air Services	211,347
Toshiba of Canada Ltd.	21,202
Triple S Construction	50,718
TTL Computer Concepts Inc.	238,358
Tupper's Construction Ltd.	21,854
Venture Air Ltd.	20,289
W G Henley Fabrications Ltd.	27,636
Wajax Industries Ltd.	199,769
Wapiti Valley Air Ltd.	34,266
Wayne's Lumber Ltd.	22,411
WBM Office Systems (Regina) Ltd.	214,767
Westburne Industrial Enterprises Ltd.	49,353
Westeel	33,012
Western Northwestern Helicopters Ltd.	810,486
Western/Westlund	21,390
Woodlands Enterprises Ltd.	291,223
Wright's Greenhouse	56,129
Xerox Canada Ltd.	32,021
Zippy Print	83,183
Payees under $20,000	4,806,564
Less: Reimbursement	(90,063)
	$ 27,330,319

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Commercial Revolving Fund	$ 3,785,037
Resource Protection and Development Revolving Fund	(409,885)
	$ 3,375,152

Resource Protection and Development Revolving Fund (Subvote 38)

Receipts		$ 2,296,993
Disbursements:		
Personal Services	$ 817,385	
Travel	63,025	
Supplier Payments	1,006,219	
Other Payments	479	1,887,108
Net Recovery		**$ 409,885**

Details of expenditure for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bahr, George Kenneth	$ 4,804
Baran, Fred M.	3,429
Bingaman, James W.	3,522
England, Earl	3,550
Fraser, Michael	53,811
Hainstock, Keith E.	2,536
Murray, John	3,968
Payees under $2,500	17,463
Unionized Employees	724,302
	$ 817,385

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Beaver Lumber Co. Ltd.	$ 27,280
Delcan Western Ltd.	133,316
Glenayre Communications Inc.	58,236
Herman Brothers Ltd.	46,210
Kramer Ltd.	35,000
Lazar Equipment Ltd.	40,724
Lorral Tractor	44,950
Motorola Ltd.	32,820
Percival Mercury Sales Ltd.	46,264
Receiver General for Canada — Communications Canada	79,692
Reed Ford Tractor Sales Ltd.	44,364
Saskatchewan Property Management Corporation	24,380
SaskTel	53,805
Wheatland Industries Ltd.	105,861
Payees under $20,000	233,317
	$ 1,006,219

Commercial Revolving Fund (Subvote 37)

Receipts		$ 10,920,351
Disbursements:		
Personal Services	$ 6,984,737	
Travel	694,296	
Supplier Payments	3,054,355	10,733,388
Net Recovery		**$ 186,963**

Details of expenditure for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Davis, Byron W.	$ 3,802
Flavell, Guy	41,437
Foraie, Merle	38,698
Franklin, Roger S.	59,172
Greggains, Walter William	44,712
Ingell, Carol	39,600
Ireland, William Garnet	42,945
MacDiarmid, Douglas	38,268
Treso, Leslie G.	22,650
Willard, Bruce	41,070
Wilson, Donna L.	38,808
Zalinko, Barbara J.	43,752
Unionized Employees	6,529,823
	$ 6,984,737

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd.	$ 26,030
Beaver Lumber Co. Ltd.	26,692
Brandt Industries Ltd.	40,446
Christie's Store	21,923
Cooper Quine and Fraser Inc.	129,437
Crowntek Business Centres Inc.	41,974
Federated Co-operatives Ltd.	98,154
ICG Propane Inc.	42,310
Northern Paint Canada Inc.	24,680
Oakcreek Golf and Turf	20,347
Olson/Lang Insurance	32,793
Resource Protection and Development Revolving Fund	87,789
Saskatchewan Assessment Management Agency	59,550
Saskatchewan Property Management Corporation	66,646
SaskEnergy Corporation	91,723
SaskPower Corporation	428,194
SaskTel	145,554
Unisource Canada Inc.	41,084
WBM Office Systems (Regina) Ltd.	76,232
Westland Rec-Creation Concepts Inc. and St. Gregor Credit Union	45,367
Payees under $20,000	1,507,430
	$ 3,054,355

New Careers Corporation (Vote 59)

Grant to New Careers Corporation for Employment Programs (Subvote 1)

Objective

New Careers Corporation provides employment and training programs for persons receiving provincial financial assistance.

Program Administration

New Careers Corporation provides programs which deliver career planning, counselling, academic/vocational training and work experience for social assistance clients; and works with the provincial departments of Social Services, Education and Community Services to develop meaningful programs. Projects are carried out with municipal and provincial government departments, Crown corporations, non-profit organizations, agencies, and private enterprise to provide job placement, work experience, and training.

Grant Payments

All expenditures from this vote were grants to the New Careers Corporation.

Grant to New Careers Corporation for Employment Programs (Subvote 1)... **$ 9,275,400**

Provincial Auditor (Vote 28)

Administration (Subvote 1)

Objective

To serve the public through the Legislative Assembly; to independently examine and report on the management of public resources entrusted to the Executive Government; and to encourage accountability and effective management in government operations.

Program Administration

The Provincial Auditor audits the administration of programs and activities carried out by government departments, health and education institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; provides assistance to the Standing Committee on Public Accounts in its review of the Provincial Auditor Report, the Public Accounts, and other reports.

Provincial Auditor

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other** Payments	Total
1 Administration	$ 2,813	$ 153	$	$ 159	$ 1	$ 346	$ 90	$ 253	$ 3,815
Total	**$ 2,813**	**$ 153**	**$ .....**	**$ 159**	**$ 1**	**$ 346**	**$ 90**	**$ 253**	**$ 3,815**

*This includes extraordinary personal services of $62.
**Other Payments include $(3,988.71) of audit fees applied.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahmad, Mobashar	$ 78,873	Lipon, Shelley J.	44,087
Ashdown, Leanne M.	43,150	Markewich, Dale P.	45,343
Atkinson, Brian R.	87,804	Martens, G. Andrew	74,379
Black, Robert L.	77,866	McIntyre, Scott W.	114,340
Bohn, Raymond A.	77,866	Montgomery, Edward	77,866
Burns, Lorraine G.	20,301	Morrison, Kim A.	48,727
Coward, Deann	25,216	Nyhus, Glen D.	69,233
Creaser, Philip M.	77,866	Orrange, Loyd	62,430
Evelt, Rosemarie	55,500	Pradhan, Karim S.	78,914
Ferguson, Judy	73,727	Sills, Sandra M.	37,863
Grabarczyk, Roderick A.	62,614	Strelioff, Wayne	104,407
Harasymchuk, William	43,150	Tomlin, Heather D.	25,216
Heffernan, Michael A.	87,804	Wendel, G. Fred	98,059
Hunt, John A.	84,689	Wendel, Leslie E.	73,368
Jersak, Rodd S.	48,328	Payees under $2,500	1,487
Krip, Linda	32,290	Unionized Employees	830,476
Lacey, Barry	51,305	Less: Reimbursement	(1,776)
			$ 2,812,768

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Ernst and Young	25,000	Microage	52,902
L and C Mangement	225,935	SaskTel	22,178
Merchant Law Group	36,193	Payees under $20,000	233,671
			$ 595,879

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Public Employees Superannuation Plan	$ 100,752	Receiver General for Canada — Unemployment Insurance	73,216
Receiver General for Canada — Canada Penion Plan	37,322	Payees under $20,000	45,288
		Less: audit fees applied	(3,989)
			$ 252,589

Provincial Secretary (Vote 30)

The Department's mandate is to coordinate and manage intergovernmental relations, protocol services, communications policy, and print procurement; and to provide French language services. The Department is also responsible for the Office of the Lieutenant Governor; provides grant funding to Wascana Centre Authority; and is responsible for the maintenance of the Legislative Building.

Administration (Subvote 2)

Objective

To provide administrative services to the department.

Program Administration

This program provides executive direction, leadership and central administration, financial management, human resource management, and central computer services to the department.

Communications Policy and Planning (Subvote 3)

Objective

To provide centralized services to the government respecting all activities related to communications, advertising and printing functions.

Program Administration

This program develops and implements government wide policies on all communications, print procurement, advertising, and other related communications and printing functions. This office is also responsible for the government's Visual Identity Program.

Protocol Office (Subvote 4)

Objective

To facilitate state ceremonial functions and to support Saskatchewan's trade interests and links with other governments.

Program Administration

This office plans, organizes, and supervises visits of foreign diplomats, heads of state, ministers, and delegations. It also provides protocol consulting services to government agencies and the general public, and administers honours programs such as the Saskatchewan Order of Merit.

Expenses of the Office of the Lieutenant Governor (Subvote 6)

Objective

To represent Her Majesty Queen Elizabeth II in Saskatchewan.

Program Administration

This office provides administrative services to the Queen's representative in Saskatchewan; arranges hospitality events, ceremonial and constitutional functions of the vice-regal; and provides liaison with the Government. It also provides the Province's anniversary messages.

Payments to Saskatchewan Property Management Corporation (Subvote 7)

Objective

To provide for certain payments to the Corporation.

Program Administration

This program provides for all payments to the Corporation respecting office accommodation, mail and photo services, records management, and capital projects. In addition, maintenance costs related to the Legislative Building are included within this program.

Office of French Language Co-ordination (Subvote 11)

Objective

To provide French language services and support to government departments and agencies.

Program Administration

This office assists and coordinates provincial initiatives in the area of French language services; provides linguistic support; and a translation service to government departments. It also provides services and liaises with the francophone community of the Province.

Payment to the Wascana Centre Authority for maintenance of grounds (Subvote 12)

Objective

To provide grant funding to the Authority for maintenance of grounds of the Centre.

Program Administration

The Authority provides for the maintenance of roads, sidewalks, and other infrastructure, including landscaping for the Legislative Building and other provincially owned land within Wascana Centre.

Provincial Secretary

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
2 Administration	$ 143	$ 22	$	$ 34	$ 4	$ 99	$ 123	$	$ 425
3 Communications Policy and Planning	169	2	.....	40	21	14	18	.....	264
4 Protocol Office	86	7	.....	10	1	42	8	.....	154
6 Expenses of the Office of the Lieutenant Governor	42	13	.....	9	5	51	4	.....	124
7 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	1	.....	548	1	.....	550
11 Office of French Language Co-ordination	64	6	.....	29	3	17	17	.....	136
12 Payment to the Wascana Centre Authority for maintenance of grounds	.....	.....	474	.....	.....	.....	.....	.....	474
Total	**$ 504**	**$ 50**	**$ 474**	**$ 123**	**$ 34**	**$ 771**	**$ 171**	**$ .....**	**$ 2,127**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Badham, Marjorie K.	$ 5,241	Merasty, Ron	3,996
Bailey, Dickson H.	5,584	Rau, Irene	21,670
Denzin, Ella	19,175	Schmeichel, Dale	27,920
Dermody, Catherine Rose	2,768	Smith, Rose M.	12,700
Fincati, Donna W.	7,990	Sotropa, Victor	37,094
Heppelle, Paul F.	30,318	Stecyk, Cheryl A.	12,743
Hugel, Elisabeth	3,378	Strand, Joanne	5,913
Jackson, D. Michael	30,075	Thacyk, Lois L.	10,357
Janz, Irene D.	21,260	White, Irene Ann	19,210
Langston, Patricia	12,405	Wilkie, Myrna	8,030
Larochelle, Yves	17,010	Wincherauk, Don	23,584
Leeson, Howard	16,000	Wolk, Cindy G.	8,030
Lockert, Laura	7,922	Payees under $2,500	12,192
MacMurchy, Lisa M.	6,850	Unionized Employees	101,727
Mazurak, Karen D.	12,745		**$ 503,887**

Travel

Ministers' Travel

Goulet, Hon. Keith N.	$ 4,640
Tchorzewski, Hon. Edwin L.	5,433
Other	40,146
	$ 50,219

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Payment to the Wascana Centre Authority for maintenance of grounds (Subvote 12)

Wascana Centre Authority	**$ 474,200**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Canwest Opinion	$ 57,123
Computerland	43,046
Focal Point Computers	27,465
Forbes Anderson Press Ltd.	34,025
Insight Public Relations Inc.	20,000
Saskatchewan Property Management Corporation	632,719
SaskTel	34,897
Software 2000 Inc.	36,545
Payees under $20,000	217,237
Less: Reimbursement	(4,372)
	$ 1,098,685

Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for executive government in accordance with *The Public Service Act.*

Administrative and Information Services (Subvote 1)

Objective

To provide executive direction, and administrative, financial, and human resource support, communications support and information technology services to the Commission and throughout government.

Program Administration

This program provides maintenance and support services for the government wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for government-wide personnel, position and competition records and provides the Commission with administrative, communications, information technology, and financial management services.

Employee Relations (Subvote 3)

Objective

To represent management effectively in employee relations.

Program Administration

This program provides comprehensive labour relations, compensation research, and administration services to the Government. It also negotiates two collective agreements covering all unionized employees in the Public Service and provides similar services to those agencies of government that are responsible for appointing their own employees, but do not have a collective bargaining service.

Staff Development (Subvote 11)

Objective

To empower employees through learning.

Program Administration

This program enhances job performance of employees, by providing learning opportunities through seminars, development programs, and conferences for both managers and employees. It also provides consulting services for work teams in government departments in the following areas: team building, service management, strategic planning, operational planning, and organizational development including mission statement definition.

Employment Services (Subvote 12)

Objective

To recruit and select the best job candidates for the public service.

Program Administration

This program manages the recruitment, selection and provision of human resource functions for the public service. It also provides professional employment services to government departments, agencies, and the public through its branches in Regina and Saskatoon.

Classification (Subvote 13)

Objective

To determine job worth by developing and applying classification standards to ensure equitable treatment of public service employees.

Program Administration

This program provides classification of permanent and non-permanent positions; administration and resolution of classification appeals and challenges; documentation of senior level organization structures; audit of labour service classification and standards to aid recruitment and retention of appropriately qualified staff.

Student Employment Programs (Subvote 15)

Objective

To hire students for essential services and programs within the Government of Saskatchewan.

Program Administration

This program administers student applications and enters pertinent information into a computerized inventory system. Government organizations fill out requests for students based on the skills and abilities or areas of study preferred. The computer system matches the needs of the organizations to the current student inventory. This system ensures a random selection of students.

Public Service Commission

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
1 Administrative and Information Services	$ 1,110	$ 12	$	$ 23	$ 19	$ 610	$ 231	$	$ 2,005
3 Employee Relations	517	7	.....	8	4	53	56	.....	645
11 Staff Development	489	12	.....	102	14	118	40	.....	775
12 Employment Services	970	19	.....	32	23	70	24	.....	1,138
13 Classification	569	6	.....	4	1	27	21	.....	628
15 Student Employment Programs	1,706	.....	.....	1,173	.....	.....	.....	.....	2,879
14 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	1	.....	581	.....	.....	582
Total	**$ 5,361**	**$ 56**	**$ .....**	**$ 1,343**	**$ 61**	**$ 1,459**	**$ 372**	**$ .....**	**$ 8,652**

*This includes extraordinary personal services of $52

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Alberts, Howard	$ 15,123
Aulie, Karen	41,800
Bailey, Shiela	91,233
Beazely, Donald D.	63,024
Becker, Kevin	9,717
Biller, Margot K.	11,687
Black, Donald I.	54,060
Bohay, Sherry	24,665
Bridge, Denise A.	47,239
Byrnes, Tanya	14,880
Cameron, Daniel R.	67,440
Casswell, Frederick H.	16,455
Chetty, Romila	50,532
Chyzowski, Theresa Ann	17,146
Clark, Carolyn A.	5,085
Clarke, John D. W.	12,180
Clermont, Alain R.	25,250
Costescu, Elaine	43,821
Crease, Diane	41,436
Curran, John	67,440
Davies, Bill	17,528
Deck, Ray J.	16,943
Dickson, Linda	6,229
Dorsch, Hank	63,024
Dunne, Albert J.	58,920
Dziad, Wayne D.	55,968
Eberle, Denise A.	25,743
Essenburg, Herbert E.	51,996
Flynn, Sharon	13,436
Foster, Laura J.	45,060
Foulds, Terry	52,628
Frei, Donna	41,070
Frohlick, Melva R.	21,033
Glover, Ivy Lois	36,072
Goertz, David Roger	40,188
Greenhalgh, Patricia	8,103
Heinrichs, Doralyn F.	33,351
Howie, Jane M.	28,995
Huber, Lee Adele	47,070
Hunt, Lori Leigh	3,154
Johns, K. Dwayne	32,525
Johnston, Gordon R.	10,596
Jones, Karen D.	30,444
Klassen, Irma	6,592
Klatt, Christa M.	26,393
Kowula, Lorrie L.	35,016
Kulcsar, Lorrie L.	26,760
Kutarna, Mary C.	57,360
Lebell, Rory T. A.	48,420
Lesanko, Helen	10,590
Loewen, Wilfred D.	77,232
Lowe, Karen	26,303
MacRae, Valerie D.	33,227
Marchand, Debra L.	38,652
McCannell, Scott	15,878
McCudden, Donna M.	29,460
McKibben, Dawn Leah	53,880
McKillop, Richard	6,961
McKinlay, James	39,045
Mendryk, Michele	18,668
Miller, Elizabeth W.	48,372
Moersch, Thomas	12,029
Morrison, Marian	20,586
Murray, Michael	54,139
Neden, Susan L.	53,315
Nicol, Lorraine A.	38,063
Ochitwa, Sandra M.	35,820
Parenteau, W. Allan	49,734
Parisian, Denise	25,608
Pho, Marion	13,550
Pomfret, Donna M.	46,013
Potts, Audrey	28,044
Puchyr, John	29,186
Reeve, Karen	11,125
Reifferscheid, Lorie	35,893
Roberts, Helen	10,631
Ross, Donald A.	10,251
Rowbotham, Roberta G.	44,448
Schuster, Donald Walter	65,544
Smith, Raymond	37,816
Soulsby, Ann	11,270
St. Dennis, Lori	34,003
Stevenson, Donald W.	58,920
Swanston, Marlene D.	46,224
Terry, Bonnie D.	28,939
Thurmeier, Heather	57,096
Topping, Sheila K.	10,537
Von Hagen, Brenda D.	33,314
Von Hagen, Lorraine M.	36,997
Ware, Karen Wesla	36,072
Watson, Florence	9,717
Whelan, Timothy E.	17,126
Wight, Ronald W.	25,464
Wolk, Gwen C.	46,356
Woods, Karen	27,386
Zerr, Donald J.	21,008
Zerr, Susan Lee	33,456
Payees under $2,500	5,282
Unionized Employees	2,148,962
Less: Reimbursement	(7,525)
	$ 5,361,497

Travel

Ministers' Travel

Shillington, Hon. Edward B.	$ 40
Other	58,375
Less: Reimbursement	(2,835)
	$ 55,580

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Abingdon Ltd. Consulting	$ 21,457
Computerland	155,649
Crowntek Business Centres Inc.	79,101
Cubbon Advertising Concepts	29,292
Department of Natural Resources	1,160,400
GDS and Associates Systems Ltd.	65,513
Haines, Stephen G.	39,742
Information Systems Management Corporation	386,999
Microage Computer Centres	70,656
Peat Marwick Stevenson and Kellogg	24,600
Pfeiffer and Company Inc.	22,424
Saskatchewan Property Management Corporation	620,470
SaskTel	113,626
SHL Systemhouse Inc.	56,329
Xerox Canada Ltd.	30,748
Payees under $20,000	529,128
Less: Reimbursement	(171,447)
	$ 3,234,687

Rural Development (Vote 43)

The Department's mandate is to build together for a strong and prosperous rural community.

Administration (Subvote 1)

Objective

To provide for the operation of the Minister's, Deputy Minister's, and rural executive offices and to support rural development through financial, administrative, and information systems.

Program Administration

This program provides comprehensive financial and administrative services which support the effective and efficient management of the department and its resources; coordinates and provides services in budget preparation, procurement, accounts payable, mail, space accommodation, Central Vehicle Agency vehicles, forms, and telecommunications; and manages and delivers computer technology to the department.

Transportation Planning (Subvote 6)

Objective

To provide transportation planning services to rural municipalities, specific urban centres, and Indian Reserves for roads designated for provincial assistance.

Program Administration

This program designates roads eligible for provincial assistance and coordinates road planning in municipalities, urban municipalities with urban connectors, and Indian Reserves; and researches transportation issues and policies. It also provides administration of unconditional revenue sharing grants to rural municipalities and organized hamlets. It also provides research, technical, and financial assistance to improve traffic safety on municipal roads; develops road programs and policies including assistance rates; conducts road inventory and traffic count programs; and provides drafting and cartographic services including the distribution of municipal maps to the public.

Municipal Services (Subvote 28)

Objective

To enhance the role and autonomy of rural municipalities through provision of ongoing professional advisory and planning services and to assist the public and private sectors with the subdivision process.

Program Administration

This program supports and enhances the development of rural Saskatchewan by monitoring rural municipal programs to ensure fiscal standards are achieved; prepares related legislative documents; provides municipal officials and the public with interpretation, resolution, and mediation services; and assists municipalities with preparation of comprehensive planning documents. The program also administers the subdivision process; empowers municipal government and public through workshops; and facilitates inter-municipal cooperation and inter-departmental initiatives which achieve a strong and sustainable rural Saskatchewan.

Road Services (Subvote 10)

Objective

To provide technical and financial assistance to rural municipalities for the construction, reconstruction, oil surfacing, and maintenance of the designated road network.

Program Administration

This program provides technical and financial assistance to rural municipalities for designated roads, including: primary grid surfacing, primary grid gravel, grid, main farm access, special gravel, and special surfaced roads.

Bridge Services (Subvote 12)

Objective

To assist rural municipalities in the construction and maintenance of bridge and culvert structures on the provincial municipal road network.

Program Administration

This program provides bridge engineering services and financial assistance to the individual Rural Municipal councils for the construction and maintenance of river crossings on the municipal roads. Engineering services include: site inspections, recommendations of repair/replacement/load limits for existing structures, engineering design of new structures, and all arrangements for repair or construction.

Ferry Services (Subvote 2)

Objective

To provide efficient, free, seasonal transportation across rivers to rural residents, farmers, and local businesses.

Program Administration

This program operates and maintains cable ferries situated along the Saskatchewan River system.

Rural Community Development (Subvote 18)

Objective

To assist rural Saskatchewan municipalities to establish and maintain effective community development groups, to achieve job creation, diversification, development, and enhanced viability.

Program Administration

This program provides financial assistance and professional services to community development organizations which enable communities to establish and maintain local employment opportunities through diversification and development programs.

Lands (Subvote 23)

Objective

To administer Crown agricultural land through leasing and community pasture operations; to ensure best land use; and to enhance the viability of farming operations.

Program Administration

This program administers approximately nine million acres of Crown lands that are classified for best use and sold or leased to farmers and ranchers. It also operates provincial community pastures which provide livestock producers with access to pasture land for a fee; and administers surface leases for petroleum, gas, and oil activities, special projects, and extension activities in land use and forage management.

Rural Service Network (Subvote 27)

Objective

To provide administrative support to government agencies of the Rural Service Network and to provide information to the general public.

Program Administration

This program provides administrative support to government departments and agencies such as Saskatchewan Crop Insurance Corporation and Agricultural Credit Corporation. Rural Service Centres are located throughout Saskatchewan and serve as the primary contact for rural residents requiring information on government programs, particularly those relating to rural development and agriculture.

Rural Information Services (Subvote 15)

Objective

To coordinate and communicate programs, policies, information, and accomplishments of the department to the public.

Program Administration

This program is responsible for coordinating the department's external and internal communications including an inquiry line, publications, press releases, advertising, and special events; and offers specialized support and advisory services in areas of production techniques and management, media relations, writing, graphics and artwork, and other related areas.

Community Pasture Development (Capital) (Subvote 29)

Objective

To provide capital facilities for community pasture operations.

Program Administration

This program develops Crown owned pasture land in the following areas: additional water development, additional fencing to enhance forage management, and major renovation of ageing facilities. Livestock producers put livestock in Crown operated pastures on a fee-for-service basis.

Grants for rural development (Subvote 3)

Objective

To enable rural municipalities to provide a reasonable level of service in support of agricultural and economic development.

Program Administration

This program provides technical and financial assistance to rural municipalities to assist in the construction, surfacing, and maintenance of the designated municipal road network.

Assistance to general agricultural interests or purposes (Subvote 24)

Objective

To enable intermunicipal and other groups to provide agricultural, developmental, and diversification programs which include pest control.

Program Administration

This program provides financial assistance to rural municipalities and other groups to communicate and coordinate information and programs relevant to the agricultural, developmental, and diversification opportunities. It also provides financial assistance to boards for pest control and industry development.

Rural Economic Development and Planning Grants (Subvote 31)

Objective

To enable rural municipalities to undertake community planning.

Program Administration

This program provides financial assistance to rural municipalities to prepare municipal development plans and zoning bylaws in order to improve land use, municipal servicing, subdivision and environmental management, social and economic development, job creation, and diversification.

Grants in lieu of taxes on Crown lands (Subvote 26)

Objective

To maintain the tax base of rural municipalities where unallocated Crown land exists in the municipality and for community pasture land.

Program Administration

This program provides financial assistance to rural municipalities in lieu of payment to the municipality on Crown land, such as community pasture land, permits, and vacant land.

Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases
(Subvote 33)

Objective

To compensate farmers who lease Crown land which suffers detrimental effects as a result of easement activity.

Program Administration

This program provides financial compensation to farmers when easements cross their Crown lease land.

Rural Development

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Supplier Payments: Other Payments	Total
1 Administration	$ 1,486	$ 42	$	$ 301	$ 1	$ 247	$ 30	$	$ 2,107
6 Transportation Planning	350	15	.....	10	9	17	40	.....	441
28 Municipal Services	804	41	.....	7	4	11	8	.....	875
10 Road Services	1,598	183	.....	36	3	13	30	.....	1,863
12 Bridge Services	273	5	.....	2	1	8	1	.....	290
2 Ferry Services	940	6	.....	21	.....	263	54	.....	1,284
18 Rural Community Development	408	90	.....	13	13	51	9	.....	584
23 Lands	3,957	341	2	252	40	1,383	115	654	6,744
27 Rural Service Network	1,471	21	.....	98	1	893	6	.....	2,490
15 Rural Information Services	124	.....	.....	6	40	6	1	.....	177
29 Community Pasture Development (Capital)	12	.....	.....	2	.....	14	324	.....	352
19 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	.....	.....	1,692	2	.....	1,694
3 Grants for rural development	.....	.....	37,460	.....	.....	.....	.....	.....	37,460
24 Assistance to general agricultural interests or purposes	.....	.....	673	.....	.....	.....	.....	.....	673
31 Rural Economic Development and Planning Grants	.....	.....	436	.....	.....	.....	.....	.....	436
26 Grants in lieu of taxes on Crown land	.....	.....	.....	.....	.....	857	.....	.....	857
33 Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases	.....	.....	20	.....	.....	.....	.....	.....	20
Total	**$ 11,423**	**$ 744**	**$ 38,591**	**$ 748**	**$ 112**	**$ 5,455**	**$ 620**	**$ 654**	**$ 58,347**

*This includes extraordinary personal services of $208

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Anderson, Ernest A.	$ 83,532	Kreba, Gerald S.	64,782
Antonio, Walter	72,180	Leibel, Ralph E. A.	46,140
Babcock, John W.	82,596	Leigh, Richard	45,024
Barber, Lawrence S.	64,782	MacFarlane, D. Craig	60,605
Boyle, Maureen P.	50,916	Maksymiw, Elaine	15,474
Brown, Fred Harold	64,710	Manley, Walter T.	58,920
Carlberg Bonnet, Miranda A.	23,984	Mason, Robert Douglas	44,344
Champagne, Bradley J.	54,972	Mayer, Beverley J.	27,564
Chaykowski, Larry W.	74,503	McIntosh, Deanna	12,846
Cheesman, Tim A.	61,133	McLaughlin, Hugh	12,604
Christopher, Donald D.	63,758	McNair, Douglas	70,773
Coward, William R.	54,360	Morcom, Douglas R.	63,024
Crowe, Terence T.	67,440	Mouland, John Larry	70,010
Donald, Robert M.	65,160	Orthner, Kathy M.	25,707
Dudar, Terry N	63,338	Parisien, Gloria L.	62,448
Edwards, Ron J.	43,308	Parker, Thomas Garry	67,094
Ellis, Harold B.	57,693	Prebushewski, Andy	18,876
Engel, Kenneth	72,180	Reader, William H.	95,508
Fink, Darlene S.	5,715	Richter, Daryl A.	45,360
Fowlie, Sharon G.	36,252	Schaan, Allan N.	56,886
Getzlaf, Raymond M.	51,729	Schmidt, Dennis P.	54,564
Good, Trent L.	64,308	Schmidt, James J.	58,620
Griffin, D. Grant	58,620	Sitter, Ronald F. J.	43,512
Haase, Gregory R.	63,024	Snodgrass, Lowell T.	55,272
Harder, Rodney D.	52,733	Swann, Ian W.	58,266
Harding, Tricia A.	8,679	Talbot, Lloyd D.	82,632
Heebner, Mark W.	58,620	Thurston, Richard W.	53,088
Johnson, Larry E.	77,232	Tillmanns, Ralph R.	54,295
Kenville, Daphne S.	29,687	Wolk, Cindy G.	6,850
Kesslar, Ronald J.	51,408	Yee, Edward J.	66,057
Kobayashi, Michelle	11,678	Payees under $2,500	3,778
Korinetz, Ronnild J.	50,742	Unionized Employees	8,181,228
			$ 11,423,123

Travel

Ministers' Travel

Cunningham, Hon. Darrel	$ 1,266
Hardy, Neal H.	300
Lautermilch, Hon. Eldon F.	940
Other	741,802
	$ 744,308

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Lands (Subvote 23)

Payees under $5,000	**$ 2,500**

Grant Payments — Continued

Grants for rural development (Subvote 3)

Grants Recipient	Grants	Road Grants	Basic Unconditional Equalization	Other	Total
Broadview, Town of	$ 12,767	$	$	$	$ 12,767
Canora, Town of	13,104	.....	.....	.....	13,104
Codette, Village of	24,974	.....	.....	.....	24,974
Dalmeny, Town of	7,625	.....	.....	.....	7,625
Esterhazy, Town of	30,586	.....	.....	.....	30,586
Herbert, Town of	9,592	.....	.....	.....	9,592
Laird, Village of	7,604	.....	.....	.....	7,604
Lampman, Town of	15,301	.....	.....	.....	15,301
Landis, Village of	15,251	.....	.....	.....	15,251
Lanigan, Town of	50,243	.....	.....	.....	50,243
Lloydminster, City of	22,509	.....	.....	.....	22,509
Middle Lake, Village of	6,100	.....	.....	.....	6,100
Outlook, Town of	8,130	.....	.....	.....	8,130
Receiver General for Canada — Indian & Northern Affairs	19,421	.....	.....	.....	19,421
Rockhaven, Village of	11,991	.....	.....	.....	11,991
Rouleau, Town of	14,924	.....	.....	.....	14,924
Rural Municipal Administrators Association of Saskatchewan	.....	.....	.....	5,000	5,000
Rural Municipality of:					
Aberdeen No. 373	101,527	3,000	9,476	.....	114,003
Abernethy No. 186	60,334	3,000	18,948	249	82,531
Antelope Park No. 322	30,663	3,000	.....	.....	33,663
Antler No. 61	55,887	3,000	37,168	.....	96,055
Arborfield No. 456	66,225	3,000	44,554	.....	113,779
Argyle No. 1	35,587	3,000	4,124	.....	42,711
Arlington No. 79	80,802	3,000	40,086	.....	123,888
Arm River No. 252	81,033	3,000	52,269	.....	136,302
Auvergne No. 76	15,292	3,000	70,562	.....	88,854
Baildon No. 131	66,512	3,000	60,751	.....	130,263
Barrier Valley No. 397	76,252	3,000	60,125	.....	139,377
Battle River No. 438	41,961	11,768	41,923	.....	95,652
Bayne No. 371	100,917	3,000	60,900	1,089	165,906
Beaver River No. 622	92,193	3,254	72,204	.....	167,651
Bengough No. 40	56,124	3,000	83,262	.....	142,386
Benson No. 35	95,883	3,647	12,850	.....	112,380
Big Arm No. 251	45,105	3,000	47,355	.....	95,460
Big Quill No. 308	76,622	7,374	48,659	.....	132,655
Big River No. 555	13,746	8,609	36,472	.....	58,827
Big Stick No. 141	42,889	3,000	.....	.....	45,889
Biggar No. 347	108,966	4,332	114,979	.....	228,277
Birch Hills No. 460	52,242	10,744	38,125	.....	101,111
Bjorkdale No. 426	177,637	19,585	84,376	.....	281,598
Blaine Lake No. 434	54,102	3,000	56,044	.....	113,146
Blucher No. 343	81,517	3,000	.....	.....	84,517
Bone Creek No. 108	22,902	7,918	29,265	.....	60,085
Bratt's Lake No. 129	13,801	3,404	.....	.....	17,205
Britannia No. 502	257,459	4,556	205	.....	262,220
Brock No. 64	65,225	3,000	33,007	.....	101,232
Brokenshell No. 68	12,117	8,085	76,414	.....	96,616
Browning No. 34	305,426	4,763	.....	.....	310,189
Buchanan No. 304	78,750	13,371	53,096	.....	145,217
Buckland No. 491	140,329	3,537	.....	.....	143,866
Buffalo No. 409	88,203	3,427	78,143	.....	169,773
Calder No. 241	18,739	3,000	53,315	.....	75,054
Caledonia No. 99	31,946	10,493	48,226	.....	90,665
Cambria No. 6	154,490	3,000	44,569	.....	202,059
Cana No. 214	63,415	9,676	36,207	.....	109,298
Canaan No. 225	44,773	3,000	47,954	.....	95,727
Canwood No. 494	207,549	5,898	149,986	.....	363,433
Carmichael No. 109	51,392	3,000	23,680	.....	78,072
Caron No. 162	19,694	9,927	.....	.....	29,621
Chaplin No. 164	54,729	3,000	.....	.....	57,729
Chester No. 125	21,751	7,081	.....	.....	28,832
Chesterfield No. 261	120,312	8,459	73,332	.....	202,103
Churchbridge No. 211	64,307	3,000	20,853	.....	88,160
Clayton No. 333	106,396	7,525	82,877	.....	196,798
Clinworth No. 230	22,435	3,234	7,758	.....	33,427
Coalfields No. 4	95,166	3,492	.....	.....	98,658

Grant Payments — Continued

Grants for rural development (Subvote 3) — Continued

Grants Recipient	Grants	Road Grants	Basic Unconditional Equalization	Other	Total
Colonsay No. 342	$ 16,976	$ 3,000	$	$	$ 19,976
Connaught No. 457	90,936	4,039	70,964	.....	165,939
Corman Park No. 344	509,377	68,769	.....	.....	578,146
Cote No. 271	23,372	7,207	31,245	.....	61,824
Coteau No. 255	47,280	5,867	57,068	.....	110,215
Coulee No. 136	67,393	6,411	49,306	.....	123,110
Craik No. 222	77,017	3,000	41,932	.....	121,949
Cupar No. 218	64,352	3,419	59,659	.....	127,430
Cut Knife No. 439	56,214	3,000	36,427	.....	95,641
Cymri No. 36	242,903	4,577	.....	.....	247,480
Deer Forks No. 232	71,024	3,000	6,964	.....	80,988
Douglas No. 436	69,671	3,000	40,026	.....	112,697
Duck Lake No. 463	62,124	11,224	59,738	.....	133,086
Dufferin No. 190	20,013	3,000	15,155	.....	38,168
Dundurn No. 314	98,835	3,000	1,241	.....	103,076
Eagle Creek No. 376	31,362	3,000	67,455	.....	101,817
Edenwold No. 158	270,886	4,603	.....	.....	275,489
Elcapo No. 154	79,467	3,000	54,731	.....	137,198
Eldon No. 471	321,605	3,570	.....	.....	325,175
Elfros No. 307	65,075	9,006	62,309	.....	136,390
Elmsthorpe No. 100	66,458	6,495	80,656	.....	153,609
Emerald No. 277	53,956	7,390	53,530	.....	114,876
Enfield No. 194	53,879	3,000	75,846	.....	132,725
Enniskillen No. 3	72,728	3,000	.....	.....	75,728
Enterprise No. 142	130,028	3,396	.....	.....	133,424
Estevan No. 5	73,497	10,445	.....	.....	83,942
Excel No. 71	69,939	14,008	52,994	.....	136,941
Excelsior No. 166	76,153	7,146	50,784	.....	134,083
Eye Hill No. 382	44,545	3,000	.....	.....	47,545
Eyebrow No. 193	73,798	3,000	43,893	.....	120,691
Fertile Belt No. 183	97,702	5,910	9,977	.....	113,589
Fertile Valley No. 285	58,382	3,000	.....	.....	61,382
Fillmore No. 96	26,127	3,000	40,722	.....	69,849
Fish Creek No. 402	86,838	3,000	74,001	.....	163,839
Flett's Springs No 429	99,808	8,171	30,953	.....	138,932
Foam Lake No. 276	80,253	8,189	70,972	.....	159,414
Fox Valley No. 171	49,584	3,035	6,903	.....	59,522
Francis No. 127	57,400	4,015	7,449	.....	68,864
Frenchman Butte No. 501	121,057	11,098	12,116	.....	144,271
Frontier No. 19	27,315	3,000	45,645	.....	75,960
Garden River No. 490	91,965	3,000	63,108	.....	158,073
Garry No. 245	63,301	3,000	67,449	.....	133,750
Glen Bain No. 105	47,492	3,000	56,825	.....	107,317
Glen McPherson No. 46	9,048	3,000	26,766	.....	38,814
Glenside No. 377	59,142	3,000	73,061	.....	135,203
Golden West No. 95	66,016	7,709	30,397	.....	104,122
Good Lake No. 274	67,801	6,490	58,906	.....	133,197
Grandview No. 349	34,425	3,000	47,687	.....	85,112
Grant No. 372	69,316	3,000	51,251	.....	123,567
Grass Lake No. 381	69,760	6,579	27,978	.....	104,317
Grassy Creek No. 78	45,748	3,000	33,553	.....	82,301
Gravelbourg No. 104	43,057	7,039	47,049	.....	97,145
Grayson No. 184	28,017	8,861	26,838	.....	63,716
Great Bend No. 405	53,472	3,000	50,220	.....	106,692
Griffin No. 66	65,689	9,323	21,313	.....	96,325
Gull Lake No. 139	74,957	3,000	7,750	.....	85,707
Happy Valley No. 10	6,290	8,169	16,013	.....	30,472
Happyland No. 231	90,746	4,016	38,114	.....	132,876
Harris No. 316	69,497	3,000	48,058	.....	120,555
Hart Butte No. 11	68,356	3,000	.....	.....	71,356
Hazel Dell No. 335	91,382	12,382	95,940	.....	199,704
Hazelwood No. 94	106,877	3,000	42,617	.....	152,494
Heart's Hill No. 352	107,862	6,077	.....	.....	113,939
Hillsborough No. 132	5,677	3,000	15,795	.....	24,472
Hillsdale No. 440	60,457	3,000	49,016	.....	112,473
Hoodoo No. 401	89,236	8,893	19,675	.....	117,804
Hudson Bay No. 394	43,388	17,436	69,560	.....	130,384
Humboldt No. 370	84,519	3,281	34,818	1,224	123,842
Huron No. 223	68,818	3,000	25,045	.....	96,863

Grant Payments — Continued

Grants for rural development (Subvote 3) — Continued

Grants Recipient	Grants	Road Grants	Basic Unconditional Equalization	Other	Total
Indian Head No. 156	$ 76,298	$ 3,000	$ 26,150	$	$ 105,448
Insinger No. 275	52,205	3,000	54,242	.....	109,447
Invergordon No. 430	79,720	15,140	62,793	.....	157,653
Invermay No. 305	83,890	3,000	69,168	.....	156,058
Ituna Bon Accord No. 246	61,084	6,244	40,600	.....	107,928
Kellross No. 247	78,780	3,083	60,253	.....	142,116
Kelvington No. 366	117,360	3,221	81,755	.....	202,336
Key West No. 70	66,569	7,960	76,240	.....	150,769
Keys No. 303	89,634	6,328	54,319	.....	150,281
Kindersley No. 290	124,989	6,158	.....	.....	131,147
King George No. 256	40,215	3,000	34,862	.....	78,077
Kingsley No. 124	102,413	3,555	18,669	.....	124,637
Kinistino No. 459	202,238	4,489	106,527	.....	313,254
Kutawa No. 278	49,137	3,000	39,383	.....	91,520
Lac Pelletier No. 107	63,289	5,784	41,140	.....	110,213
Lacadena No. 228	64,101	16,836	.....	.....	80,937
Laird No. 404	19,704	3,512	61,816	.....	85,032
Lajord No. 128	68,216	31,793	.....	.....	100,009
Lake Alma No. 8	47,231	7,918	37,807	.....	92,956
Lake Johnston No. 102	22,407	6,077	49,138	.....	77,622
Lake Lenore No. 399	83,860	3,000	47,229	.....	134,089
Lake of the Rivers No. 72	31,127	3,000	35,864	.....	69,991
Lakeland No. 521	26,216	3,000	.....	.....	29,216
Lakeside No. 338	71,568	3,020	64,021	.....	138,609
Lakeview No. 337	114,998	8,178	71,848	.....	195,024
Langenburg No. 181	62,039	3,000	.....	.....	65,039
Last Mountain Valley No. 250	48,610	6,035	64,964	.....	119,609
Laurier No. 38	65,110	3,000	23,141	.....	91,251
Lawtonia No. 135	54,929	3,000	63,044	.....	120,973
Leask No. 464	112,882	6,693	103,759	.....	223,334
Leroy No. 339	87,072	3,553	67,620	.....	158,245
Lipton No. 217	72,011	3,000	56,610	.....	131,621
Livingston No. 331	100,360	3,000	63,901	.....	167,261
Lomond No. 37	140,216	3,000	.....	.....	143,216
Lone Tree No. 18	3,359	3,000	50,967	.....	57,326
Longlaketon No. 219	65,519	4,194	112,137	.....	181,850
Loon Lake No. 561	103,171	6,939	83,313	.....	193,423
Loreburn No. 254	18,753	3,117	4,558	.....	26,428
Lost River No. 313	108,535	3,000	23,401	.....	134,936
Lumsden No. 189	149,677	3,341	45,576	.....	198,594
Manitou Lake No. 442	123,975	3,427	25,427	.....	152,829
Mankota No. 45	113,216	7,769	74,685	.....	195,670
Maple Bush No. 224	39,848	3,000	53,680	.....	96,528
Maple Creek No. 111	101,208	4,646	98,772	.....	204,626
Mariposa No. 350	14,472	3,000	24,038	.....	41,510
Marquis No. 191	67,433	9,876	46,794	.....	124,103
Marriott No. 317	48,629	3,000	47,889	.....	99,518
Martin No. 122	103,216	3,000	13,883	.....	120,099
Maryfield No. 91	45,207	3,000	29,643	.....	77,850
Mayfield No. 406	42,680	3,000	17,198	.....	62,878
McCraney No. 282	86,440	3,000	68,237	.....	157,677
McKillop No. 220	58,404	26,734	14,608	.....	99,746
McLeod No. 185	75,303	3,509	58,099	.....	136,911
Meadow Lake No. 588	43,857	5,926	117,056	.....	166,839
Medstead No. 497	75,041	3,000	72,899	.....	150,940
Meeting Lake No. 466	80,174	13,087	74,618	.....	167,879
Meota No. 468	76,584	38,225	10,602	.....	125,411
Mervin No. 499	49,418	36,067	93,169	.....	178,654
Milden No. 286	58,885	3,000	.....	.....	61,885
Milton No. 292	51,152	3,000	29,444	.....	83,596
Miry Creek No. 229	36,846	3,530	14,102	.....	54,478
Monet No. 257	30,050	3,482	.....	.....	33,532
Montmartre No. 126	31,380	8,031	37,431	.....	76,842
Montrose No. 315	15,604	3,000	31,946	.....	50,550
Moose Creek No. 33	18,913	3,000	.....	.....	21,913
Moose Jaw No. 161	98,547	3,000	.....	.....	101,547
Moose Mountain No. 63.	24,938	5,700	18,024	.....	48,662
Moose Range No. 486	156,009	5,210	115,535	.....	276,754
Moosomin No. 121	72,590	3,000	.....	.....	75,590

Grant Payments — Continued

Grants for rural development (Subvote 3) — Continued

Grants Recipient	Grants	Road Grants	Basic Unconditional Equalization	Other	Total
Morris No. 312	$ 40,747	$ 3,000	$ 21,655	$	$ 65,402
Morse No. 165	102,744	3,643	62,134	.....	168,521
Mount Hope No. 279	66,299	4,040	91,484	.....	161,823
Mount Pleasant No. 2	77,045	3,000	.....	.....	80,045
Mountain View No. 318	40,410	3,000	.....	.....	43,410
Newcombe No. 260	65,587	3,000	37,397	.....	105,984
Nipawin No. 487	125,288	4,570	84,893	.....	214,751
North Battleford No. 437	11,224	3,000	3,253	.....	17,477
North Qu'Appelle No. 187	28,856	12,752	.....	.....	41,608
Norton No. 69	50,378	3,000	57,662	.....	111,040
Oakdale No. 320	112,506	3,887	.....	.....	116,393
Old Post No. 43	32,053	3,954	98,507	.....	134,514
Orkney No. 244	53,169	3,629	36,823	.....	93,621
Paddockwood No. 520	122,596	7,389	82,923	.....	212,908
Parkdale No. 498	123,121	14,013	74,008	.....	211,142
Paynton No. 470	34,024	3,000	19,331	.....	56,355
Pense No. 160	20,955	3,000	.....	.....	23,955
Perdue No. 346	58,669	3,000	35,773	.....	97,442
Piapot No. 110	118,739	3,925	79,999	.....	202,663
Pinto Creek No. 75	59,499	3,000	82,576	.....	145,075
Pittville No. 169	28,581	3,000	65,800	.....	97,381
Pleasant Valley No. 288	13,846	9,718	40,541	.....	64,105
Pleasantdale No. 398	16,962	8,755	53,073	.....	78,790
Ponass Lake No. 367	114,446	3,656	79,851	.....	197,953
Poplar Valley No. 12	55,441	3,000	72,922	.....	131,363
Porcupine No. 395	239,251	10,566	126,659	.....	376,476
Prairie No. 408	136,216	3,000	57,607	.....	196,823
Prairie Rose No. 309	77,853	3,000	39,020	.....	119,873
Prairiedale No. 321	88,062	3,000	.....	.....	91,062
Preeceville No. 334	138,654	17,503	122,120	.....	278,277
Prince Albert No. 461	91,776	3,738	.....	.....	95,514
Progress No. 351	329,570	3,000	26,497	.....	359,067
Reciprocity No. 32	66,627	3,010	.....	.....	69,637
Redberry No. 435	109,388	3,993	122,725	.....	236,106
Redburn No. 130	67,361	3,097	418	.....	70,876
Reford No. 379	83,018	3,000	50,535	.....	136,553
Reno No. 51	152,047	3,868	95,217	.....	251,132
Riverside No. 168	96,215	4,686	.....	.....	100,901
Rocanville No. 151	94,240	3,000	.....	.....	97,240
Rodgers No. 133	127,128	6,579	38,568	.....	172,275
Rosedale No. 283	98,092	3,213	83,785	.....	185,090
Rosemount No. 378	55,980	3,000	37,257	.....	96,237
Rosthern No. 403	161,811	18,322	45,455	.....	225,588
Round Hill No. 467	121,975	3,000	72,193	.....	197,168
Round Valley No. 410	51,852	3,000	18,408	.....	73,260
Rudy No. 284	8,000	3,000	47,077	.....	58,077
Saltcoats No. 213	88,952	3,000	40,142	.....	132,094
Sarnia No. 221	447,992	9,064	75,348	.....	532,404
Saskatchewan Landing No. 167	48,244	3,000	28,090	.....	79,334
Sasman No. 336	107,834	29,085	90,088	.....	227,007
Scott No. 98	22,310	4,034	48,929	.....	75,273
Senlac No. 411	54,700	3,000	23,259	.....	80,959
Shamrock No. 134	37,475	3,000	44,328	.....	84,803
Shellbrook No. 493	157,253	16,469	84,208	.....	257,930
Sherwood No. 159	96,290	4,490	.....	.....	100,780
Silverwood No. 123	59,153	7,709	.....	.....	66,862
Sliding Hills No. 273	82,898	11,516	73,671	.....	168,085
Snipe Lake No. 259	37,558	5,589	.....	.....	43,147
Souris Valley No. 7	21,426	7,941	36,122	.....	65,489
South Qu'Appelle No. 157	28,523	11,966	44,751	.....	85,240
Spalding No. 368	76,301	3,988	92,645	.....	172,934
Spiritwood No. 496	143,428	8,109	141,572	1,345	294,454
Spy Hill No. 152	49,699	3,000	.....	.....	52,699
St. Andrews No. 287	88,778	3,000	.....	.....	91,778
St. Louis No. 431	23,821	17,344	64,691	.....	105,856
St. Peter No. 369	75,317	4,304	92,791	.....	172,412
St. Philips No. 301	36,319	3,000	36,997	.....	76,316
Stanley No. 215	98,095	9,487	57,281	.....	164,863
Star City No. 428	87,441	3,183	26,044	.....	116,668

Grant Payments — Continued

Grants for rural development (Subvote 3) — Concluded

Grants Recipient	Grants	Road Grants	Basic Unconditional Equalization	Other	Total
Stonehenge No. 73	$ 46,787	$ 8,380	$ 70,483	$	$ 125,650
Storthoaks No. 31	36,076	8,671	32,005	.....	76,752
Surprise Valley No. 9	49,386	3,000	33,941	.....	86,327
Sutton No. 103	67,488	6,077	73,217	.....	146,782
Swift Current No. 137	76,837	13,617	.....	.....	90,454
Tecumseh No. 65	47,176	3,000	.....	.....	50,176
Terrell No. 101	88,950	6,119	85,962	.....	181,031
The Gap No. 39	47,606	3,000	31,801	.....	82,407
Three Lakes No. 400	82,868	3,392	73,235	.....	159,495
Tisdale No. 427	28,574	16,439	39,848	.....	84,861
Torch River No. 488	180,786	21,794	175,613	.....	378,193
Touchwood No. 248	60,404	3,000	58,667	.....	122,071
Tramping Lake No. 380	10,268	3,000	29,984	.....	43,252
Tullymet No. 216	40,833	3,000	28,837	.....	72,670
Turtle River No. 469	74,261	3,000	37,465	.....	114,726
Usborne No. 310	89,633	3,000	6,281	.....	98,914
Val Marie No. 17	63,036	7,277	35,323	.....	105,636
Vanscoy No. 345	144,698	3,000	.....	.....	147,698
Victory No. 226	53,418	8,211	39,710	.....	101,339
Viscount No. 341	60,955	3,000	5,699	.....	69,654
Wallace No. 243	66,499	3,609	31,797	.....	101,905
Walpole No. 92	65,406	3,000	13,469	.....	81,875
Waverley No. 44	26,236	3,000	97,716	.....	126,952
Wawken No. 93	45,484	3,000	10,030	.....	58,514
Webb No. 138	67,181	3,379	50,514	.....	121,074
Wellington No. 97	13,365	3,000	24,710	.....	41,075
Weyburn No. 67	62,260	10,884	.....	.....	73,144
Wheatlands No. 163	26,969	3,000	14,180	.....	44,149
Whiska Creek No. 106	53,902	3,000	63,022	.....	119,924
White Valley No. 49	162,682	4,882	104,831	.....	272,395
Willner No. 253	11,610	3,000	34,099	.....	48,709
Willow Bunch No. 42	94,778	11,535	84,320	.....	190,633
Willow Creek No. 458	36,345	14,457	60,567	.....	111,369
Willowdale No. 153	42,329	6,621	35,725	.....	84,675
Wilton No. 472	225,271	13,163	.....	.....	238,434
Winslow No. 319	42,971	3,619	.....	.....	46,590
Wise Creek No. 77	50,030	3,000	36,572	.....	89,602
Wolseley No. 155	22,587	6,922	60,524	.....	90,033
Wolverine No. 340	48,167	3,000	18,562	767	70,496
Wood Creek No. 281	36,241	3,000	44,523	.....	83,764
Wood River No. 74	118,524	3,285	93,191	.....	215,000
Wreford No. 280	12,940	3,000	43,177	.....	59,117
Saskatchewan Association of Rural Municipalities	.....	.....	.....	6,000	6,000
Saskatchewan Women's Institute	.....	.....	.....	10,000	10,000
Saskatoon, City of	26,008	.....	.....	.....	26,008
Wynyard, Town of	6,537	.....	.....	.....	6,537
Payees Under $5,000	76,992	.....	.....	500	77,492
Total	**$23,128,059**	**$1,766,908**	**$12,538,859**	**$26,174**	**$37,460,000**

Assistance to general agricultural interests or purposes (Subvote 24)

District No. 01 Agricultural Development and Diversification Board	$ 17,100
District No. 02 Agricultural Development and Diversification Board	17,000
District No. 03 Agricultural Development and Diversification Board	14,801
District No. 04 Agricultural Development and Diversification Board	20,111
District No. 05 Agricultural Development and Diversification Board	8,000
District No. 07 Agricultural Development and Diversification Board	23,110
District No. 08 Agricultural Development and Diversification Board	12,962
District No. 08 Agriculture Extension Board	15,000
District No. 09 Agricultural Development and Diversification Board	10,000
District No. 09 Joint Committee	11,104
District No. 10 Agricultural Development and Diversification Board	15,685
District No. 11 Agricultural Development and Diversification Board	23,565
District No. 12 Agricultural Development and Diversification Board	13,745
District No. 13 Agricultural Development and Diversification Board	15,442
District No. 14 Agricultural Development and Diversification Board	40,824
District No. 15 Agricultural Development and Diversification Board	15,327

Grant Payments — Concluded

Assistance to general agricultural interests or purposes (Subvote 24) — Concluded

District No. 16 Agricultural Development and Diversification Board	15,542
District No. 17 Agricultural Development and Diversification Board	12,330
District No. 18 Agricultural Development and Diversification Board	6,000
District No. 19 Agricultural Development and Diversification Board	8,102
District No. 19 Joint Committee	9,598
District No. 20 Agricultural Development and Diversification Board	5,000
District No. 20 Joint Rat Committee	5,904
District No. 21 Agricultural Development and Diversification Board	13,028
District No. 22 Agricultural Development and Diversification Board	21,107
District No. 23 Agricultural Development and Diversification Board	13,654
District No. 24 Agricultural Development and Diversification Board	16,005
District No. 25 Agricultural Development and Diversification Board	6,893
District No. 26 Agricultural Development and Diversification Board	10,459
District No. 27 Agricultural Development and Diversification Board	12,591
District No. 28 Agricultural Development and Diversification Board	10,845
District No. 29 Agricultural Development and Diversification Board	11,149
District No. 30 Agricultural Development and Diversification Board	22,731
District No. 31 Agricultural Development and Diversification Board	10,249
District No. 32 Agricultural Development and Diversification Board	7,000
District No. 32 Agriculture Extension Board	6,630
District No. 33 Agricultural Development and Diversification Board	5,000
District No. 33 Rat Eradication Program	7,941
District No. 34 Agricultural Development and Diversification Board	10,297
District No. 35 Agricultural Development and Diversification Board	13,675
District No. 36 Agricultural Development and Diversification Board	9,259
District No. 37 Agricultural Development and Diversification Board	13,462
District No. 38 Agricultural Development and Diversification Board	5,000
District No. 38 Joint Committee	5,917
District No. 39 Agricultural Development and Diversification Board	12,190
District No. 40 Agricultural Development and Diversification Board	14,829
District No. 41 Agricultural Development and Diversification Board	15,065
District No. 42 Agricultural Development and Diversification Board	11,235
District No. 43 Agricultural Development and Diversification Board	11,031
Indian Head Agricultural Development and Diversification Board No. 6	23,361
Swift Current Agricultural and Exhibition Association	7,500
Payees under $5,000	8,524
	$ 672,879

Rural Economic Development and Planning Grants (Subvote 31)

Azpaa Rural Development Corporation	$ 10,000
Eastshore Rural Development Corporation	50,000
Gateway Rural Development Corporation	16,700
Great West Rural Development Corporation	50,000
High Hopes Rural Development Corporation	20,000
Mainline Rural Development Corporation	50,000
Moose Mountain Central Rural Development Corporation	50,000
Pipestone Valley Rural Development Corporation	7,948
Porcupine Plain, Town of	5,000
Rural Municipality of:	
Clinworth No. 230	9,500
Estevan No. 5	9,500
Grant No. 372	10,000
Laird No. 404	7,500
Swift Current No. 137	5,000
Torch River No. 488	7,500
River Lake Rural Development Corporation	50,000
Saskatchewan Central Rural Development Corporation	16,700
Saskatchewan Economic Developers Association	5,000
Payees under $5,000	55,587
	$ 435,935

Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases (Subvote 33)

Payees under $5,000	**$ 19,814**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Advanced Datasystems Ltd.	$ 20,737
Cummins Mid-Canada Ltd.	40,318
Delron Laser Products Inc.	45,668
Education Services	155,841
Elk Point Drilling Corporation	42,213
Federated Co-operatives Ltd.	69,359
Grassroots Information Services Ltd.	28,110
Information Systems Management Corporation	435,493
Janostin, Ben	21,772
Konica Business Machines	24,140
Minister of Finance	50,612
Pioneer Grain Company, Limited	21,100
Printwest Communications	20,013
Rural Municipality of:	
Bjorkdale No. 426	22,084
Cymri No. 36	20,064
Glenside No. 377	21,317
Good Lake No. 274	27,162
Insinger No. 275	21,516
Lacadena No. 228	25,400
Mankota No. 45	20,741
Parkdale No. 498	31,906
Round Hill No. 467	24,687
Victory No. 226	85,334
Saskatchewan Property Management Corporation	1,841,675
Saskatchewan Research Council	21,111
SaskPower Corporation	86,205
SaskTel	816,298
Software 2000 Inc.	266,264
Success Office Systems	60,155
Toshiba of Canada Ltd.	27,867
Triple S Construction	34,745
Wire Rope Industries Ltd.	49,007
Payees under $20,000	2,455,838
	$ 6,934,752

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Rural Development Loss on Sale of Land	**$ 654,084**

Saskatchewan Crop Insurance Corporation (Vote 46)

The Corporation's mandate is to provide Saskatchewan farm producers with insurance on crop production and commodity prices.

Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant (Subvote 1)

Objective

To provide for the operating expenses associated with offering Saskatchewan farm producers crop production and commodity price insurance, as provided for under the Canada-Saskatchewan Crop Insurance Agreement and the Gross Revenue Insurance Program (GRIP).

Program Administration

This program provides an insurance program for the Saskatchewan farming community for crop loss due to natural causes and protection from low market prices. This includes gathering and compiling crop yields, insurance coverages and premiums, calculating individual yield-loss and revenue shortfall, and maintaining contact with the federal government and provincial government.

Payment to the Saskatchewan Crop Insurance Corporation for financing costs (Subvote 4)

Objective

To provide for interest costs on short-term and long-term debt requirements of the Saskatchewan Crop Insurance Program.

Program Administration

This program provides debt costs for the Provincial Crop Reinsurance Fund and the Saskatchewan Crop Insurance Program interim cash requirements.

Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums (Subvote 5)

Objective

To provide the provincial share of crop insurance premiums in accordance with the Canada-Saskatchewan Crop Insurance Agreement, which provides Saskatchewan producers with a comprehensive insurance for crop loss due to natural causes.

Program Administration

This program provides the Saskatchewan Crop Insurance Fund with the provincial government's portion, which is 25% of the total crop insurance premium.

Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund (Subvote 2)

Objective

To compensate Saskatchewan farmers for loss due to damage to unharvested crops caused by migratory waterfowl.

Program Administration

Saskatchewan farmers suffering crop loss due to migratory waterfowl are eligible to apply for compensation. The Corporation adjusts the claims and authorizes payments within the criteria established in the Canada-Saskatchewan Crop Insurance Agreement.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Crop Insurance Corporation.

Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant (Subvote 1)	**$ 52,374,134***
Payment to the Saskatchewan Crop Insurance Corporation for financing costs (Subvote 4)	**$ 10,355,304**
Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums (Subvote 5)	**$ 71,877,207**
Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund (Subvote 2)	**$ 5,300,000**

*Includes a non-cash write-off of a short-term loan to Saskatchewan Crop Insurance Corporation of $19,094,134.

Saskatchewan Municipal Board (Vote 22)

Saskatchewan Municipal Board (Subvote 1)

Objective

To provide for the administrative activities and functions of the agency and its working committees.

Program Administration

This program provides administration and delivery of services. It also provides consultations in debt issues and utility rates, and financial advice to urban and rural municipalities, school divisions and union hospitals; and reviews applications for alteration of boundaries when affected municipalities cannot reach an agreement.

The Board of Revenue Commissioners is an administrative tribunal which hears appeals concerning monies claimed to be due and payable to the Crown.

Planning Appeals Committee (Subvote 2)

Objective

To hear and determine appeals on matters of municipal planning and development.

Program Administration

This program conducts appeals, throughout the Province, arising from disputed local decisions regarding municipal planning and development. Parties to the appeal are given an opportunity to present evidence and arguments; and written decisions are delivered by the Committee.

Assessment Appeals Committee (Subvote 3)

Objective

To hear and determine assessment appeals.

Program Administration

This program considers appeals, throughout the Province, arising from the local court of revision, which includes appeals regarding local improvement tax special assessments; and adjudicates on the apportionment of school levies when requested by the Minister of Education. Parties to the appeal are given an opportunity to present evidence and arguments, and written decisions are delivered by the Committee.

Saskatchewan Municipal Board

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Supplier Payments: Other Payments	Total
1 Saskatchewan Municipal Board	$ 506	$ 5	$	$ 14	$ 8	$ 96	$ 28	$	$ 657
2 Planning Appeals Committee	60	3	.....	1	.....	.....	.....	.....	64
3 Assessment Appeals Committee	173	10	.....	.....	.....	.....	.....	.....	183
Total	**$ 739**	**$ 18**	**$ .....**	**$ 15**	**$ 8**	**$ 96**	**$ 28**	**$ .....**	**$ 904**

*This includes extraordinary personal services of $165

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Donald	$ 31,722
Birkbeck, Larry W.	26,800
Eifler, Wanda	96,512
Fieldgate, Archie M.	40,203
Fry, Barry H.	54,084
Gallagher, Bruce	46,530
Mackie, Kenneth Edwin	60,228
McNamee, B. Graham	75,324
Pass, John Stanley	63,936
Perry, James	3,905
Staff, Wilma	26,800
Stamatinos, Janet M.	42,936
Turanich, Marilyn C.	52,572
Wellman, H. E.	4,538
Payees under $2,500	2,310
Unionized Employees	110,202
	$ 738,602

Travel

Other ..... **$ 18,238**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Saskatchewan Property Management Corporation	$ 61,086
Software 2000 Inc.	23,350
Payees under $20,000	63,066
	$ 147,502

Saskatchewan Property Management Corporation (Vote 53)

Payments to Saskatchewan Property Management Corporation for central services and asset acquisition (Subvote 1)

Objective

To provide central services for purchasing, management of visual presentation of Government, and the custodial functions of the Central Survey and Mapping Agency; and to acquire capital assets required by Government.

Program Administration

Saskatchewan Property Management Corporation provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping and land database systems and provides assurances of appropriate visual presentation of Government. It tenders and acquires required capital assets for the use of Government.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Property Management Corporation.

Payments to Saskatchewan Property Management Corporation for central services and asset acquisition (Subvote 1) ..... **$ 9,790,200**

Saskatchewan Research Council (Vote 35)

Grant to the Saskatchewan Research Council (Subvote 1)

Objective

To apply science and technology for the economic development of Saskatchewan.

Program Administration

This program is accomplished through expertise, capabilities, and facilities of Saskatchewan Research Council working with sectors in the provincial economy, by identifying, developing, adapting, demonstrating, and transferring diversified scientific and technological solutions, applications and services to our over 2,000 clients each year (about 1,700 are small and medium size businesses).

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Research Council.

Grant to the Saskatchewan Research Council (Subvote 1) ..... **$ 6,474,800**

Saskatchewan Water Corporation (Vote 50)

Payment to the Saskatchewan Water Corporation — Net Operating Grant (Subvote 1)

Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Administration

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs, regulation of water allocations, development of basin framework plans, administration of water-related complaints, provision of water-related information and communication, technical and engineering support to municipal water utilities and technical, engineering, design, construction, and administrative support for water-based economic development projects.

Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital) (Subvote 2)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects.

Program Administration

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development or sewage effluent disposal are encouraged.

Payment to the Saskatchewan Water Corporation for irrigation programs (Subvote 7)

Objective

To support water-based economic development activity.

Program Administration

This is done through agronomic, engineering, and other technical support for irrigators and irrigation-based research and development. Research and development includes funding for the Saskatchewan Irrigation Development Centre. Much of this activity is cost shared with Agriculture Canada.

Payment to the Saskatchewan Water Corporation for irrigation development (Capital) (Subvote 8)

Objective

To create water-based economic development activity.

Program Administration

The program has three major components: 1) maintenance and rehabilitation of existing irrigation work; 2) development and construction of major and group irrigation projects; and, 3) development and construction of individual projects. This is accomplished by cost-sharing construction of such projects with individual and group irrigators.

Payment to the Saskatchewan Water Corporation for grants for irrigation development (Subvote 9)

Objective

To promote efficient irrigation development on Saskatchewan farms.

Program Administration

This program provides financial assistance for the development of on-farm irrigation projects.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Water Corporation.

Payment to the Saskatchewan Water Corporation — Net Operating Grant (Subvote 1) ..... **$ 500,000**

Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital) (Subvote 2) ..... **$ 2,376,000**

Payment to the Saskatchewan Water Corporation for irrigation programs (Subvote 7) ..... **$ 2,040,000**

Payment to the Saskatchewan Water Corporation for irrigation development (Capital) (Subvote 8) ..... **$ 4,125,000**

Payment to the Saskatchewan Water Corporation for grants for irrigation development (Subvote 9) ..... **$ 390,000**

Seniors' Secretariat (Vote 42)

Seniors' Secretariat (Subvote 1)

Objective

To serve as a central coordinator in Government for seniors' issues.

Program Administration

The Secretariat acts as a contact for seniors with the Government. It develops, coordinates, promotes, and implements policies and programs related to seniors and provides staff support to the Senior Citizens' Provincial Council.

Grants for Senior Citizens' Services (Subvote 3)

Objective

To provide operating grants to cover a broad range of activities for the benefit of seniors in the community.

Program Administration

This program provides senior activity centres and two provincial seniors' organizations with assistance for the ongoing administrative and maintenance costs of buildings and programs. To qualify for a grant, a seniors' group must be incorporated as a non-profit corporation or cooperative and must meet grant eligibility criteria established by the Seniors' Secretariat.

Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory) (Subvote 6)

Objective

To provide unconditional grants to low and middle income seniors.

Program Administration

This program provides an annual grant to seniors age 65 or older. Senior households with combined total incomes of $22,000 or less qualify for a $500 grant. Seniors residing in public housing or in nursing homes do not qualify for the Heritage grant. This program sunsets December 31, 1992.

Saskatchewan Income Plan — Senior Citizens' Benefits (Subvote 4)

Objective

To provide financial benefits to seniors who have little or no income other than the federal Old Age Security Pension and Guaranteed Income Supplement.

Program Administration

This program pays monthly benefits to seniors who are 65 years of age or older. No application is required to receive payments. Benefits are determined by marital status, place of residence, and the amount of guaranteed income supplement a pensioner receives.

Seniors' Secretariat

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
1 Seniors' Secretariat	$ 598	$ 26	$	$ 22	$ 14	$ 218	$ 49	$	$ 927
2 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	.....	.....	264	.....	.....	264
3 Grants for Senior Citizens' Services	.....	.....	360	.....	.....	.....	.....	.....	360
6 Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory)	.....	.....	22,138	.....	.....	.....	.....	.....	22,138
4 Saskatchewan Income Plan — Senior Citizens' Benefits	.....	.....	.....	.....	.....	.....	.....	13,036	13,036
Total	**$ 598**	**$ 26**	**$ 22,498**	**$ 22**	**$ 14**	**$ 482**	**$ 49**	**$ 13,036**	**$ 36,725**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Carr, Richard W.	$ 60,216
Danchilla, Harold W.	70,824
Dermody, Catherine Rose	52,829
Fuchs, Delphis J.	62,066
Mathieson, Peggy	36,372
Pillipow, Leeann	26,647
Righetti, Brenda M.	43,642
Payees under $2,500	9,634
Unionized Employees	235,395
	$ 597,625

Travel

Other ..... **$ 26,153**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Grants for Senior Citizens' Services (Subvote 3)

Operating Grants:

Cosmo Senior Citizens' Centre Inc.	$ 16,980
Moose Jaw and District Senior Citizens Association Inc.	28,604
Regina Senior Citizen's Centre Inc.	68,365
Seniors' University Group Inc.	20,381
Weyburn Kinsmen Senior Citizens Centre Inc.	5,836
Weyburn Wheatland Senior Centre Inc.	11,794
Payees under $5,000	168,552

Saskatchewan Seniors' Association Inc.:

Saskatchewan Seniors' Association Incorporated	39,600
	$ 360,112

Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory) (Subvote 6)

Seniors Heritage Grants ..... **$ 22,138,100**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Information Systems Management Corporation	$ 135,684
LGS Group Inc.	49,103
Saskatchewan Property Management Corporation	278,443
SaskTel	38,230
Payees under $20,000	65,854
	$ 567,314

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Saskatchewan Income Plan ..... **$ 13,035,734**

Social Services (Vote 36)

The Department's mandate is to advance the well-being of Saskatchewan people. The Department: helps vulnerable families care for and support their members; provides basic income support for those in need; works to reduce the risks and disadvantages of poverty; protects children from abuse and neglect; provides services for youth in conflict with the law; promotes a standard quality of day care; and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote 1)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and central computer services to the department.

Program Administration

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; the provision of budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Income Security (Subvote 29)

Payments to New Careers Corporation for Training and Employment of Social Assistance Recipients (Subvote 58)

Saskatchewan Assistance Plan (Subvote 4)

Family Income Plan (Subvote 28)

Objective

To provide financial assistance, and support services to people in need.

Program Administration

This program provides financial assistance to people in need because of disability, ill health, low income, or unemployment. In partnership with the New Careers Corporation, it also provides training and employment opportunities for persons receiving benefits under the Saskatchewan Assistance Plan.

Child Care (Subvote 51)

Grants for Child Care (Subvote 18)

Allowances for Child Care (Subvote 41)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Administration

This program licenses child (day) care and family child care homes; monitors and provides support to all licensed facilities; administers the Child Care Subsidy Program which provides financial assistance to help low income families pay child care costs. It also administers various grants to centres and homes to assist with start-up and operational costs.

Community Living (Subvote 24)

Payments and Grants for Community Living (Subvote 27)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Administration

This program provides support services to disabled persons, their families, and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Family and Youth Services (Subvote 56)

Children's Services (Subvote 5)

Payments and Grants for Family and Youth Services (Subvote 23)

Objective

To promote the well-being of children, youth, and families.

Program Administration

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services.

The program also delivers provincial programs and services under *The Young Offenders Act* (Canada) including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Operations (Subvote 7)

Objective

To deliver the Saskatchewan Assistance Plan and child, family and youth services.

Program Administration

This program directly delivers the Saskatchewan Assistance Plan and child, family and youth services through a province-wide network of regional offices. Services are delivered in partnership with non-government organizations and Aboriginal authorities.

Payments to Saskatchewan Property Management Corporation (Subvote 57)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Administration

The Saskatchewan Property Management Corporation provides the department with office and institutional accommodation, mail and photo services, records management, and minor renovation services.

Payment to the Saskatchewan Legal Aid Commission (Subvote 53)

Objective

To provide legal services to individuals and non-profit organizations with insufficient financial resources to pay for legal services.

Program Administration

This program provides legal services to eligible applicants in most but not all criminal matters. Civil law services are generally restricted to family law.

Social Services

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
1 Administration	$ 3,995	$ 155	$	$ 160	$ 41	$ 4,036	$ 39	$	$ 8,426
29 Income Security	1,567	20	.....	78	74	247	2	.....	1,988
51 Child Care	1,104	11	.....	10	2	97	.....	.....	1,224
24 Community Living	17,036	222	.....	204	6	1,943	150	97	19,658
56 Family and Youth Services	12,118	429	2	226	4	1,642	76	113	14,610
7 Regional Operations	23,746	1,550	.....	728	2	1,873	193	.....	28,092
57 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	.....	1	10,566	.....	.....	10,567
18 Grants for Child Care	.....	.....	1,851	.....	.....	.....	.....	.....	1,851
41 Allowances for Child Care	.....	.....	.....	.....	.....	.....	.....	9,828	9,828
5 Children's Services	.....	1,464	4	5,894	11	850	.....	18,596	26,819
53 Payment to the Saskatchewan Legal Aid Commission	.....	.....	7,732	.....	.....	.....	.....	.....	7,732
23 Payments and Grants for Family and Youth Services	.....	.....	3,310	4,784	.....	.....	.....	.....	8,094
27 Payments and Grants for Community Living	.....	.....	8,639	11,741	.....	.....	.....	657	21,037
58 Payments to New Careers Corporation for Training and Employment of Social Assistance Recipients	.....	.....	8,839	.....	.....	.....	.....	.....	8,839
4 Saskatchewan Assistance Plan	.....	.....	.....	.....	.....	.....	.....	251,116	251,116
28 Family Income Plan	.....	.....	.....	.....	.....	.....	.....	5,019	5,019
Total	**$ 59,566**	**$ 3,851**	**$ 30,377**	**$ 23,825**	**$ 141**	**$ 21,254**	**$ 460**	**$ 285,426**	**$ 424,900**

*This includes extraordinary personal services of $433

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Alberts, Howard	$ 11,228
Albright, Calvin	62,029
Allan, Myrna J.	49,162
Allen, Donna	60,922
Anderson, John O.	43,453
Appleton, Brenda J.	45,344
Armstrong, Richard	27,151
Atkinson, David N.	71,484
Aubichon, Merv	31,818
Babych, Alan G.	61,450
Balfour, James	46,218
Barker, Bryan W.	3,477
Barzan, Belinda M.	30,588
Bergen, Judy	27,594
Bernier, Donald L.	2,789
Bethell, Lorraine	25,030
Biblow, David P.	87,930
Birley, James B.	69,069
Blackman, Duncan H.	57,409
Blackwell, Robert L.	56,557
Bolt, Sydney B.	46,291
Brehm, Kenneth M.	53,992
Broten, Chris Robin	5,722
Brown, Fred Harold	6,080
Browne, James	56,733
Bryck, Deborah	65,544
Calder, Brian	16,774
Cameron, Kenneth	66,425
Card, Reginald W.	76,255
Cardinal, Beverly	13,990
Cavanagh, Donna T.	25,020
Cheesman, Tim A.	2,955
Chetty, Romila	2,586
Christopher, Donald D.	6,429
Chubb, Dennis	75,412
Clarke, Barbara D.	43,468
Cohen, Jennifer	63,419
Cossette, Rhonda	50,059
Coughlan, Anthony	66,319
Courtnage, Juanita M.	30,588
Cowan, Lorraine	46,589
Coward, William R.	8,844
Creasy, Robert F.	77,065
Culver, David J.	60,927
Dean, Edward Louis	2,749
Deschamp, Casey	42,897
Deutscher, Richard	72,377
Dmytryshyn, Kimberley	5,175
Draper, Robert E.	12,855
Dubois, Sharon E.	18,767
Dudar, Terry N.	7,648
Duncan, William Robert	78,796
Durnford, Bonnie R.	55,837
Esterby, David	56,741
Fairbairn, Donald	71,310
Field, Andrew H.	77,853
Finley, T. Bennett	39,180
Fisher, Jeffery L.	53,472
Fisowich, Harry William	41,335
Flood, Kathleen C.	36,579
Foote, Dolores A.	59,918
Fox, Bette L.	26,732
Fraser, Elizabeth M.	69,125
Fraser, Thomas J.	6,460
Froehlich, Deneen K.	31,210
Frohlick, Leonard	48,523
Fromm, Brian	49,265
Gagne, Sheila Anne	65,768
Gaudet, Maurice	40,717
Gent, Malcolm	2,526
Gill, Alan W.	80,864
Glasser, Gerald D.	52,910
Good, Trent L.	12,943
Gooliaff, Cecil Brian	47,739
Grant, Deborah	59,665
Gray, Donald George	32,382
Gray, Shaun	3,717
Gulaga, Orest E.	10,250
Hansen, Allan D.	67,021
Hanson, Glenda M.	61,664
Hart, Ronald A.	73,604
Hazel, James Richard	89,010
Hedlund, David	75,355
Hedlund, Marilyn	47,877
Hergott, Albert	3,531
Hewson, Beverly	26,000
Hill, Howard	58,692
Hilts, Brian	53,636
Himsl, Sean J.	70,715
Hnatiuk, Con	92,400
Hnatuk, Paul R.	69,386
Holoien, Maxine P.	45,741
Holzer, Bernadette T.	55,186
Hoover, Shelley C.	43,776
Horsman, Ernest Lorne	43,629
Hwang, Raphael R.	53,256
Jacob, Gerald E.	72,191
Johansen, Eric D.	102,129
Johnson, Keith	66,714
Kary, Robert	72,857
Keer, Ian Alexander	57,978
King, Ruth I.	19,278
Kirby, Sharon E.	29,020
Kirkpatrick, Shelley L.	7,969
Konecsni, James	55,822
Kovacs, David	49,977
Krahenbil, Sherman	83,994
Kurtz, Karen E.	33,084
Lafayette-Boyd, Carol May	68,539
Langin, William J.	66,375
Langner, Lina	30,588
Langton, Beverly A.	34,956
LaRocque, Archie C.	78,223
Larsen, Robert V.	70,436
Lawrence, Elise Rose	29,511
Lisk, Ron B.	90,148
MacCorquodale, Graham I.	47,769
Machin, Myrna G.	71,307
Macknak, David	68,451
Magnaye, Dr. Arturo	89,534
Makan, Joseph Paul	63,190
Malach, Stanley J.	4,545
Mancuso, Dominic	35,444
Mann, Robert	53,754
Martin, Judith	41,888
Martin, Linda Sharon	41,590
Masson, Sarah Melinda	11,221
Matthews, Dolores Lenore	52,479
McClelland, Marilyn	32,525
McDonald, A. Neil	76,574
McIlmoyl, James	64,955
McLeod, Rob	46,815
Melnychuk, Roberta A.	57,343
Metlewsky, Alfred R.	63,291
Milne, Art	7,663
Mitten, Sue	4,383
Moffatt, Larry F.	82,441
Montgrand, Edith	56,370
Morrissette, Margaret	17,358
Mourot, Marjorie Lynne	29,460
Murray, Robert L.	2,809
Naidu, Ron	88,646

Personal Services — Concluded

Nanson, John B.	10,343
Nelson, Lynn W.	46,776
Newman, Alma	49,934
Norminton, David Hugh	71,188
Nurse, Murray Ernest	78,472
O'Neal, William M.	70,946
Pasloske, Chris J.	88,428
Pasloski, Edwin R.	12,071
Paton, Lorraine R.	28,194
Peck, M. Jayne	6,040
Pederson, Elaine	17,228
Pelletier, Gilles	64,844
Perrins, Daniel J.	73,564
Phillips, Sheila	72,572
Pollock, Ronald M.	71,131
Prediger, Gerard J.	59,113
Purse, Ross B.	53,824
Rebeyka, Carolyn	17,113
Rector, Brian Louis	69,765
Reid, John Clement	81,547
Reiter, Russell J.	73,380
Reynoldson, Ruth	37,505
Rieger, Heather I.	30,588
Righetti, Brenda M.	36,849
Rongavilla, Dr. Dominador	97,054
Rosenbluth, David P.	58,920
Rossler, Adolph	57,382
Russell, Sandra	25,026
Rutten, Kenneth	72,910
Ryan, Judith	2,625
Rysavy, Roy R.	80,165
Savage, John J.	7,313
Schachtel, Allan J.	74,338
Schmidt, Dennis David	65,671
Schmidt, James J.	8,060
Schwan, Diana	40,537
Seime, Ruth M.	55,890
Shawcross, Reginald L.	57,982
Sherdahl, Raymond Merle	55,308
Siller, Brenda L.	33,234
Simpson, Lisa M.	13,389
Simpson, Ronald J.	82,563
Sinclair, Thomas C.	40,980
Sjoberg, Heather J.	39,235
Smith, Elizabeth Anne	71,388
Smith, Lorne	5,186
Snell, Lorraine J.	42,694
Snodgrass, Lowell T.	6,078
Sombach, Emma R.	30,216
Staffen, Mirriam	4,508
Stickland, Thomas	63,024
Stobbe, Mark J.	19,465
Sullivan, James L.	52,924
Swanson, Jan Lance	10,136
Szala, Brenda	25,382
Tait, Lynn F.	4,735
Teed, Mark	62,695
Thomas, Douglas	60,342
Thomson, Hugh P.	5,213
Thronberg, Gary A.	48,428
Tibo, Theophilus	69,553
Tillmanns, Ralph R.	6,181
Tingley, Lily O.	11,531
Tourney, Donald	99,981
Trauter, Calvin	2,577
Truemner, Tara L.	53,487
Urquhart, Sharon L.	47,817
Varin, G. Karen	18,847
Voldeng, Warren	49,600
Walsh, Philip Norman	72,522
Warren, Dorothea	56,952
Warriner, William E.	2,917
Watson, Daniel	2,721
Watson, William D.	70,393
West, Betty M.	53,905
Whalley, Dave	4,425
Wihlidal, Robert	51,219
Williams, Brian H.	63,199
Williams, John D.	79,143
Wilson, Albert J.	47,738
Wrigley, Linda C. F.	59,942
Yanick, Anthony A.	76,606
Yaworski, Jan	52,975
Yeates, D. Neil	72,573
Payees under $2,500	156,809
Unionized Employees	49,020,415
Less: Reimbursement	(15,026)
	$ 59,565,959

Travel

Ministers' Travel

Atkinson, Hon. Patricia	$ 4,849
MacKinnon, Hon. Janice C.	12,719
Other	3,834,083
	$ 3,851,651

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Family and Youth Services (Subvote 56)

Payees under $5,000	**$ 2,000**

Grant Payments — Continued

Grants for Child Care (Subvote 18)

Northern Operating Grants (Centres):

Buffalo Narrows Day Care Centre	$ 16,800
Cumberland House Day Care Centre	9,435
La Ronge Child Care Co-operative	20,350
Magloire Kiddie Kare	7,890
Sakitawak Day Care Centre	11,915

Northern Child Development Grants (Centres):

La Ronge Child Care Co-operative	14,600
Payees under $5,000	900

Northern Transport Grants (Centres):

La Ronge Child Care Co-operative	5,160
Payees under $5,000	3,860

Northern Child Development Equipment (Centres):

Payees under $5,000	500

Northern Start-Up Grants (Centres):

E-Tahkanawasot Infant Care Centre Corporation	5,400

Northern Training Grants (Centres):

Payees under $5,000	454

Northern Equipment Grants (Centres):

Buffalo Narrows Day Care Centre	5,000
La Ronge Child Care Co-operative	6,000
Payees under $5,000	9,600

Southern Start-Up Grants (Centres):

Circle Project Child Care Inc.	18,600
MacKenzie Infant Care Centre	7,200
Saskatoon Y.W.C.A. Day Care	10,800
Service de Garde en Milieu Scolaire	5,400
Spadina Childcare Co-operative	10,000
Yorkton Regional High School Infant Centre Inc.	5,400
Payees under $5,000	10,500

Southern Operating Grants (Centres):

ABC Child Care Centre	22,150
Accent on Kids Inc.	19,790
Albert Childcare Co-operative	19,350
Albert Park Child Care	14,600
Bambi Day Care Association	10,160
Bo-Peep Co-operative Day Care Centre	14,905
Borden Place Child Care Center Inc.	9,320
Campus Day Care Centre Inc.	14,960
Cathedral Area Co-operative Day Care	13,000
Central Regina Early Learning Centre	10,440
Child Care Centre Co-operative	21,150
Children's Choice Child Care Co-operative	20,350
Churchill Day Care Centre Inc.	9,300
Circle Project Child Care Inc.	9,210
City Centre School-Age Child Care Co-operative	5,600
Community Day Care Association	9,850
Confederation Park Child Care Co-operative	14,820
Creative Corners Child Care Co-operative	14,975
Ducky Day Care Co-operative	18,970
Eastview Day Care Co-operative Association	6,730
Estevan Day Care Co-operative	12,980
First Baptist Church Daycare	11,950
First Nations Child Development Center Inc.	11,750
Fort Qu'Appelle Native Child Care and Co-operative	16,250
Friends Together Childcare Co-operative	10,860
Gardiner Park Child Care	19,150
Glencairn Child Care Co-operative	15,180
Hudson Bay Child Care Co-operative	9,800
Humboldt Co-operative Day Care Centre	13,805
Humpty Dumpty Child Care Co-operative	13,150
Idylwyld Child Care Co-op	16,635
Kids' Place Child Care Co-operative	8,625
La Gard'Amis Francaise de Regina	8,200
Lakeland Preschool Co-op	10,650
Lanigan Co-operative Day Care	11,540
Little Tot Co-operative Day Care Centre	20,200
Live and Learn Day Care Centre	9,990
Luther Child Care Association Inc.	13,850
Massey Day Care Centre	17,300
Meadow Lake Day Care Centre	13,550
Melfort Day Care Co-operative	14,870
Melville Day Care Centre	14,650
Moose Jaw College Day Care Inc.	15,250
Nipawin Day Care Co-operative	13,050
Normanview Day Care Corporation	14,390
North Battleford Day Care Centre Inc.	10,985
North Park Child Care Co-operative	8,800
North West Day Care Centre Inc.	20,640
Parents' Day Care Co-op Ltd.	19,810
Play and Learn Day Care Centre Inc.	14,300
Playcare Childrens' Services Inc.	10,510
Playhouse Day Care Inc.	12,100
Playtime Co-operative Childcare Ltd.	15,225
Preston Avenue Daycare Inc.	15,420
Prince Albert Child Care Co-operative Association	15,420
Regency Day Care Co-operative	16,630
Regina General Hospital Day Care Co-operative	17,000
Regina Kiddie Corner Day Care Centre	11,010
Regina's Market Square Early Learning Child Care	17,220
Rink Avenue Day Care Co-op.	18,525
Saskatoon Family Y.M.C.A. Day Care	10,230
Saskatoon Y.W.C.A. Day Care	16,700
School Children's Co-operative Centre	17,200
SIAST Children's Day Care Centre Inc.	16,000
Small World Day Care Co-operative	16,850
Soo Line Day Care Co-operative	15,500
South Hill Child Care Co-operative	19,925
Southwest Day Care Centre	16,660
Spadina After School Program	8,250
Spadina Childcare Co-operative	12,405
Star Day Care Inc.	20,979
Swift Current Child Care Inc.	19,950
Today's Co-op Child Care Centre	12,550
Transcona Park Child Care Co-operative	13,950
Turtle Park Co-operative Day Care	10,060
Twenty Four Hour Child Care Co-op Ltd.	28,775
University Co-operative Day Care Centre	14,850
USSU Child Care Centre	17,120
Wascana Day Care Co-operative	12,020
Whitmore Park Child Care Co-operative	12,100
Wise Owl Day Care Inc.	9,060
Woodland Child Care Co-operative	10,625
Y.W.C.A. Day Care Centre Inc.	31,600
Payees under $5,000	12,100

Grant Payments — Continued

Grants for Child Care (Subvote 18) — Concluded

Southern Child Development Grants (Centres):

Accent on Kids Inc.	7,100
Central Regina Early Learning Centre	13,600
Child Care Centre Co-operative	5,600
Children's Choice Child Care Co-operative	23,700
Confederation Park Child Care Co-operative	15,400
Humboldt Co-operative Day Care Centre	5,500
Humpty Dumpty Child Care Co-operative	10,400
Idylwyld Child Care Co-op	13,800
Luther Child Care Association Inc.	5,000
Meadow Lake Day Care Centre	12,200
Nipawin Day Care Co-operative	8,300
Parents' Day Care Co-op Ltd.	24,600
Playcare Childrens' Services Inc.	5,300
Playtime Co-operative Childcare Ltd.	22,000
Prince Albert Child Care Co-operative Association	5,200
Regina's Market Square Early Learning Child Care	7,000
School Children's Co-operative Centre	6,300
SIAST Children's Day Care Centre Inc.	9,700
Small World Day Care Co-operative	7,200
South Hill Child Care Co-operative	6,600
Spadina Childcare Co-operative	7,400
Transcona Park Child Care Co-operative	14,800
Whitmore Park Child Care Co-operative	5,600
Payees under $5,000	76,790

Southern Child Development Equipment (Centres):

Parents' Day Care Co-op Ltd.	5,207
Payees under $5,000	12,748

Southern Training Subsidies (Centres):

Payees under $5,000	125

Southern Start-Up Grants (Homes):

Payees under $5,000	6,000

Southern Equipment Grants (Homes):

Payees under $5,000	95,975

Southern Innovative Grants:

Saskatchewan Child Care Association	10,000
	$ 1,815,218

Children's Services (Subvote 5)

Payees under $5,000	**$ 3,825**

Payment to the Saskatchewan Legal Aid Commission (Subvote 53)

Saskatchewan Legal Aid Commission	**$ 7,731,600**

Payments and Grants for Family and Youth Services (Subvote 23)

Provincial Co-ordination:

Prince Albert R.C.S.S. Division No. 6	$ 8,604
Payees under $5,000	3,466

Residential Crisis Services:

Battlefords Interval House Society	174,789
Hudson Bay and District Crisis Centre Inc.	10,000
La Ronge Native Women's Council Inc.	118,190
Moose Jaw Women's Transition Association Inc.	228,780
Prince Albert and District Community Service Centre Inc.	235,130
Regina Transition Women's Society	266,098
Saskatchewan Treaty Indian Women's Council Inc.	299,520
Saskatoon Interval House Inc.	367,346
South West Crisis Services Inc.	146,120
Yorkton Women in Need Inc.	222,159
Young Women's Christian Association	194,210

Family Foundation Initiatives:

Battlefords Outreach Inc.	56,000
Board of Education of the Regina School Division No. 4 of Saskatchewan	78,400
Hunger in Moose Jaw Inc.	9,500
Infant Hunger Action Group	27,440
Inner City Pre-School Fund	38,200
Lestock Women's Centre Inc.	20,000
Meadow Lake School Division No. 66	16,500
Moose Jaw Native Friendship Centre	10,600
Nipawin Nutrition for Kids Inc.	8,100
North Battleford School Division No. 103	13,600
Prince Albert R.C.S.S. Division No. 6	49,300
Prince Albert School Division No. 3	34,200
Prince Albert Share-A-Meal	31,000
Prince Albert, City of	60,000
Regina Education Action Child Hunger Inc.	120,000
Regina Indian Community Awareness Inc.	80,000
Regina R.C.S.S. Division No. 81	105,000
Saskatoon Child Hunger and Education Program	104,400
Saskatoon School Division No. 13	57,500
St. Paul's R.C.S.S. Division No. 20	17,500
Yorkton Friendship Centre	70,000
Payees under $5,000	9,810

Family Forums:

Payees under $5,000	19,010
	$ 3,310,472

Payments and Grants for Community Living (Subvote 27)

Battlefords Residential Services Inc.	$ 343,715
Bea Fisher Centre Inc.	134,520
Biggar Community Group Home Inc.	80,230
Cheshire Homes of Regina Society	433,320
Cheshire Homes of Saskatoon	497,854
Chip and Dale Housing Inc.	244,970
Citizens All Association	426,565
Cudworth Columbus Society Inc.	178,109
Cypress Hills Ability Centres Inc.	228,024
Deer Park Villa Inc.	80,822
Elmwood Residences Inc.	657,550
Estevan Diversified Services Inc.	127,036
Garritty Home Inc.	63,100
Gravelbourg Bon Ami Inc.	82,910
Greenhead Residential Services Inc.	62,452
H.E.L.P. Homes of Regina	309,880
Harvest Community of the Prairies Inc.	58,440
Haven of Hope Home	190,070
Herbert Group Home Inc.	65,710
Hospice St. Marie Bernard Inc.	79,829
Humboldt Society for Aid to the Handicapped	229,033
Kiwanis Ingoldsby House Inc.	64,470
Langenburg and District Activity Centre Inc.	58,590
MacKenzie Society Ventures Inc.	235,402
Maidstone Group Home Society Inc.	58,697
Maple Creek and District Opportunities Inc.	71,580
Meadow Lake Handicapped Employment Corporation	47,168
Melfort Group Homes Society Inc.	58,398
Melville Society for Aid to the Handicapped	179,830
Menno Homes of Saskatchewan Inc.	57,204
Mennonite Central Committee Saskatchewan Inc.	58,980
New Horizon Group Home Inc.	78,420
Nipawin and District Services to the Handicapped Inc.	145,560
Parkland Society for Aid to the Mentally Handicapped Inc.	156,440
Pipestone Kin-Ability Centre Inc.	183,862
Porcupine Opportunities Program Inc.	105,627
Prince Albert Group Home Society	394,920
Redvers Activity Centre Inc.	310,398
Saskatoon Society for Autism	144,480
Shepherd's Villa Inc.	116,510
South West Homes for the Handicapped	150,162
Sunshine Housing Inc.	126,358
United Church Homes for the Handicapped	67,130
Valley Action Industries Inc.	63,697
Variety Place Association Inc.	65,320
Victoria House	138,730
Wadena Society for the Aid to the Handicapped	205,788
West Central Industries Inc.	278,700
Weyburn Group Homes Society Inc.	249,620
Wheatland Regional Centre Inc.	192,845
	$ 8,639,025

Payments to New Careers Corporation for Training and Employment of Social Assistance Recipients (Subvote 58)

New Careers Corporation	**$ 8,838,800**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Abbott Laboratories Ltd.	$ 43,201
Alex Bishop Child Care Centre Inc.	25,710
Alvin Buckwold Centre	208,160
Andrei, Doyle	21,945
Annand Law Office	27,188
Battlefords Early Childhood Intervention Program Inc.	72,460
Battlefords Residential Services Inc.	62,926
Battlefords Sheltered Workshop	345,357
Battlefords' and Area Sexual Assault Centre Inc.	46,840
Bea Fisher Centre Inc.	236,223
Beatrice Foods Inc./Palm Dairies Saskatchewan Division	57,562
Big Brothers Association of Saskatoon	42,920
Big Sisters Association of Saskatoon	54,660
Big Sisters of Regina Inc.	28,930
Buckwold and Son's	47,171
Buffalo Narrows Native Women Local No. 5 Inc.	35,480
Butcher Boy Meats Ltd.	64,328
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc.	286,160
Canadian National Institute for the Blind	188,235
Canadian Paraplegic Association Saskatchewan Division	73,420
Carlton Infant Care Center Inc.	51,000
Carter, Lucy	21,193
Catholic Family Service Society	132,160
Catholic Family Services Child Care Association Inc.	48,675
Catholic Family Services of Prince Albert Inc.	38,445
Catholic Family Services of Saskatoon	119,635
Centennial Food Service	30,614
Children's Services Account	353,760
Chip and Dale Housing Inc.	24,944
Christian Counselling Services	169,722
Churchill Park Greenhouse Co-operative Association	34,520
Citizens All Association	112,280
Codville Company	133,205
Community Child Care Consultants	72,524
Computerland	45,429
Cornwall Alternative School Inc.	147,870
Cosmopolitan Activity Centre Corporation	718,840
Cosmopolitan Industries Ltd.	1,560,002
Country Fine Quality Meats	86,544
Crackerjack Janitorial Co-operative Ltd.	23,950
Cudworth Columbus Society Inc.	95,010
Cypress Hills Ability Centres Inc.	116,924
Dairy Producers Co-operative Limited	143,449
Data Business Forms	29,719
Deer Park Villa Inc.	21,350
Dene Kwan Self-Help Council and Housing Corporation Inc.	72,670

Supplier Payments — Continued

E-Tahkanawasot Infant Care Centre Corporation	22,950
Early Childhood Intervention Program Regina Region Inc.	167,590
Elmwood Residences Inc.	149,314
Estevan Diversified Services Inc.	247,114
Family Service Bureau of Regina	191,674
Family Services Advance Account	118,339
Federation of Saskatchewan Indian Nations	39,500
Flaman, Shauna	20,178
Fort Qu'Appelle Ka-Pa-Chee Centre	31,220
Gainers Inc.	30,308
GDS and Associates Systems Ltd.	116,429
General Recorders Ltd.	36,135
Glenco Institutional Supply Ltd.	33,209
Governing Council of the Salvation Army in Canada	680,778
Gravelbourg Bon Ami Inc.	96,630
Greenhead Residential Services Inc.	56,798
Guse, John	34,316
Harvest Community of the Prairies Inc.	79,720
Harvest Industries Inc.	34,640
Hill-Rom Canada	29,933
Hjertaas, Judith	22,455
Hospice St. Marie Bernard Inc.	23,830
Humboldt District No. 44 Home Care Program Inc.	27,230
Humboldt Society for Aid to the Handicapped	146,050
Huston Heights Care Inc.	31,330
IBM Canada Ltd.	79,391
Indian Metis Friendship Centre of Prince Albert Corporation	80,480
Information Systems Management Corporation	3,710,643
Ingram and Bell Prairie	34,929
Institutional Food Supply Ltd.	31,497
Interlake Human Resources Corporation	65,710
Jo-De Consulting Ltd.	142,383
John Howard Society of Saskatchewan	411,495
Kikinahk Friendship Centre Inc.	92,303
Kipling and District Association for Handicapped Adults Inc.	58,660
Kirkby, Kirkby, and White	22,951
Konica Business Machines	46,042
Langenburg and District Activity Centre Inc.	83,470
Lestock Women's Centre Inc.	80,810
Lloydminster Early Childhood Intervention Program Inc.	72,420
Lloydminster Sexual Assault and Information Centre Inc.	27,390
MacDonalds Consolidated Ltd.	115,391
MacKenzie Infant Care Centre	116,473
MacKenzie Society Ventures Inc.	117,150
Maher, Lindgren, Blais	26,718
Maidstone Group Home Society Inc.	59,758
Maple Creek and District Opportunities Inc.	66,970
Maple Leaf Foods Inc.	115,855
Mathew and Co. Ltd.	43,552
McGavin Foods Ltd.	20,654
McKerracher Support Services Inc.	56,277
Mead Johnson Canada	36,191
Meadow Lake and Area Early Childhood Intervention Program Inc.	61,450
Meadow Lake Handicapped Employment Corporation	105,420
Med-I-Pant Inc.	38,327
Melville Society for Aid to the Handicapped	141,690
Menno Homes of Saskatchewan Inc.	92,740
Mennonite Central Committee Saskatchewan Inc.	97,680
Merici Centre for Infant Development	264,610
Metis Family and Community Justice Services of Saskatchewan Inc.	53,800
Mobile Crisis Services Inc.	356,382
Moose Jaw Diversified Services for the Handicapped Inc.	523,820
Moose Jaw Family Life Education Centre Inc.	107,531
Moose Jaw Native Friendship Centre	27,925
Moose Mountain Friendship Centre	29,810
Native Co-ordinating Council	435,143
Nipawin and District Services to the Handicapped Inc.	113,910
North East Crisis Intervention Centre Inc.	166,664
North East Early Childhood Intervention Program	103,990
Northwest Friendship Centre Inc.	29,810
P/B Software	71,714
Parkland Early Childhood Intervention Program Inc.	88,550
Parkland Society for Aid to the Mentally Handicapped Inc.	48,280
Peyakowak Committee Inc.	150,480
Phoenix Advertising Group Inc.	22,167
Pickard, Patricia	21,374
Pipestone Kin-Ability Centre Inc.	112,710
Plus Industries Inc.	210,790
Porcupine Opportunities Program Inc.	95,810
Prairie Therapists and Trainers Inc.	36,000
Prince Albert and District Community Service Centre Inc.	57,226
Prince Albert Co-operative Association Ltd.	73,846
Prince Albert Community Workshop Society Inc.	623,870
Prince Albert Early Childhood Intervention Program Inc.	102,480
Prince Albert Group Home Society	31,040
Prince Albert Mobile Crisis Unit Co-op. Ltd.	225,309
Printco Graphics Inc.	24,045
Qu'Appelle Valley Friendship Centre	41,445
Radius Tutoring	22,361
Rainbow Youth Centre	37,749
Ranch Ehrlo Society	37,145
Redvers Activity Centre Inc.	162,740
Regina Big Brother Association	26,040
Regina Friendship Centre Corporation	59,620
Regina Residential Resource Centre	265,081
Regina Women's Community Centre and Sexual Assault Line Inc.	92,860
Regina, City of	35,987
Rhone-Poulenc Rorer Canada Inc.	35,529
Riel Resources Inc. Parent Aide Program	116,520
Roberts, Setrakov and Campbell	46,897
Saan Stores Ltd.	67,477
Saskatchewan Abilities Council	1,322,314
Saskatchewan Association for Community Living Inc.	148,488
Saskatchewan Deaf and Hard of Hearing Services Inc.	206,394
Saskatchewan Foster Families Association	203,470
Saskatchewan Hospital	127,446
Saskatchewan Human Services Association Inc.	102,126
Saskatchewan Property Management Corporation	11,188,102
Saskatchewan Voice of the Handicapped	58,880

Supplier Payments — Concluded

Saskatoon Crisis Intervention Services Inc.	351,860
Saskatoon Downtown Youth Centre Inc.	213,000
Saskatoon Family Service Bureau	214,640
Saskatoon Friendship Inn	35,910
Saskatoon Indian and Metis Friendship Centre Inc.	59,620
Saskatoon Sexual Assault and Information Centre Inc.	65,240
Saskatoon Society for Autism	28,894
Saskatoon Society for the Protection of Children Inc.	443,115
Saskatoon Student Child Care Services Ltd.	123,940
Saskatoon, City of	45,503
SaskEnergy Corporation	64,729
SaskPower Corporation	97,869
SaskTel	1,517,328
SCEP Centre Society (Regina)	99,796
Schaan Healthcare Products Inc.	25,771
Scott Collegiate Infant Care Center	51,000
Scott National	158,866
Shoppers Drug Mart	26,299
Smile Services Inc.	76,271
Society for Involvement of Good Neighbours Inc.	232,276
South West Crisis Services Inc.	41,050
South West Homes for the Handicapped	30,800
South-Central Early Childhood Intervention Program Inc.	67,760
South-East Early Childhood Intervention Program Inc.	85,920
SP Research Associates	35,325
St. Paul's R.C.S.S. Division No. 20	20,438
Sunshine Camps Inc.	22,300
Sunspun Food Service	323,485
Swift Current and District Early Childhood Intervention Program Inc.	77,830
Territorial Drive Alliance Church	64,800
Toshiba of Canada Ltd.	74,452
Trojan Security Services Ltd.	40,494
Valley Action Industries Inc.	191,340
Variety Place Association Inc.	69,450
Wadena Society for the Aid to the Handicapped	146,900
WBM Office Systems (Regina) Ltd.	129,733
Wecihik Awasisak Help the Children Inc.	43,240
Welfare Rights Centre	211,556
West Central Crisis and Family Support Centre Inc.	106,055
West Central Early Childhood Intervention Program Inc.	61,070
West Central Industries Inc.	112,697
Western Institute for Public Policy	58,500
Westfair Foods Ltd.	26,736
Weyburn and Area Early Childhood Intervention Program Inc.	41,070
Weyburn Group Homes Society Inc.	23,480
Weyburn Wor-Kin Shop Corporation	158,190
Wheatland Regional Centre Inc.	147,880
Wilcox-MacLean	29,352
Woolco Department Stores	56,843
Yorkton Friendship Centre	29,810
Zellers Inc.	56,707
Zippy Print	60,195
Payees under $20,000	5,295,964
Less: Reimbursement	(1,059)
	$ 45,679,897

Other Payments

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

ABC Child Care Centre	$ 95,140
Accent on Kids Inc.	165,218
Albert Childcare Co-operative	82,735
Albert Park Child Care	37,343
Alex Bishop Child Care Centre Inc.	257,183
Allen, Pauline	20,103
Amex Bank of Canada	20,578
Aney, Doreen	23,304
Atcheson, Jane	20,988
Balfour, Rhonda	24,182
Bambi Day Care Association	72,898
Bartley, Marcia	62,156
Battlefords Residential Services Inc.	83,453
Bell, Bob	43,936
Blais, Linda	24,155
Bo-Peep Co-operative Day Care Centre	78,180
Boehr, Rita	22,472
Borden Place Child Care Center Inc.	51,300
Boutin, Tammy	25,226
Boys, Ronda	21,227
Bridge House Inc.	131,010
Brock, Debbie	33,970
Buffalo Narrows Day Care Center	62,886
Cain, Anne	31,100
Cairney, Wendy	20,428
Campbell, Mary	20,926
Campus Day Care Centre Inc.	58,534
Carley, Barbara	28,620
Carlson, Bernice	37,545
Cathedral Area Co-operative Day Care	38,071
Cayer, Ann	20,840
Central Regina Early Learning Centre	187,046
Chelsom, Judy	73,752
Cherry, Judy	29,213
Chester, Merle	25,355
Child Care Centre Co-operative	121,928
Children's Aid Society of the District of Thunder Bay	46,460
Children's Choice Child Care Co-operative	121,030
Children's Services Account	582,694
Chip and Dale Housing Inc.	273,210
Circle Project Child Care Inc.	46,286
City Centre School-Age Child Care Co-operative	25,565
Claypool, Margaret	34,036
Community Day Care Association	74,748
Confederation Park Child Care Co-operative	115,203
Copeland, Hilma	23,593
Corrigal, Connie	27,354
Creative Corners Child Care Co-operative	92,062
Crowthers, Kim	26,223
Daniels, Gloria	22,717
Davies, Debbie	60,836
Der, Lynn	24,514
Douglas, Ellen	56,766
Dreger, Jean	25,344
Ducky Day Care Co-operative	103,105
Dufour, Louise M.	20,242

Other Payments — Continued

Eastview Day Care Co-operative Association	35,740
Eberts, Luce	26,031
Eidick, Yvonne	20,845
Ekstrand, Maxine D.	42,818
Elmwood Residences Inc.	561,667
Espenant, Connie	23,703
Estevan Day Care Co-operative	36,789
Ewing, Sandra	24,870
Family Income Plan	5,018,690
Family Services Advance Account	742,388
Fauth, Rita	20,406
Fay, Ella	35,114
Ferguson, Angela	109,685
Ferguson, Geraldine	24,990
First Baptist Church Daycare	57,312
First Nations Child Development Center Inc.	57,728
Fisher, Lorna	25,071
Fleming, Lena	29,444
Flichel, Jean	26,729
Forsythe, Crystal	27,219
Fort Qu'Appelle Native Child Care and Co-operative	70,638
Frei, Ottila	22,715
Friends Together Childcare Co-operative	51,156
Friesen, Lynda	46,844
Gamin-Abet Association Inc.	108,167
Gardiner Park Child Care	57,111
Germs, Catharina	20,745
Gibson, Debbie	23,212
Giesbrecht, Phyllis	25,853
Glencairn Child Care Co-operative	62,708
Goodwin, Linda	20,890
Gordon, Lynn	39,256
Governing Council of the Salvation Army in Canada	665,821
Goyer, Sylvia	38,579
Grad, Rose	29,766
Graham, Marlene	26,288
Grant, Brenda	25,584
Grismer, Camille	45,032
Guenther, Lynda	34,352
Guger, Fay	42,936
Gutzer, Doris	21,689
Hainstock, Linda	21,490
Hanke, Judy	33,686
Hannah, Brenda	27,877
Harden, Chris	27,128
Harmon, Marsha	33,820
Haskins, Ken	38,306
Hein, Brenda	24,736
Hellquist, Shirley	31,631
Henry, Yvonne	29,687
Herter, Judy	26,444
Hitchens, Lorna	24,781
Hoeft, Jean	47,365
Hompoth, Mardel	21,056
Humboldt Co-operative Day Care Centre	65,858
Humpty Dumpty Child Care Co-operative	109,820
Idylwyld Child Care Co-op	101,254
Isbister, Shirley E.	36,020
James, Mary	29,774
Janzen, Adeline	40,203
Janzen, Linda	38,002
Janzen, Louise	44,468
Jennings, Anne	23,510
Johnstone, Elaine	25,760
Jones, Gail	41,353
Kaye, Mildred	21,761
Kempin, Anne	23,673
Kids' Place Child Care Co-operative	38,534
Kinsmen Community Group Home Society for Boys Inc.	78,193
Kiss, Donna	32,959
Kline, Elvina	32,858
Klochko, Anita	22,053
Knarr, Marilyn	22,741
Knight, Eleanore	24,957
Knittig, Dolores	23,168
Koedyk, Arienne	32,546
Krause, Hayla	21,404
La Ronge Child Care Co-operative	136,141
Lachuk, Minnie	22,714
Lafond, Louise	23,504
Lafontaine, Yvette	34,429
Lamond, Sandra	24,763
Lamontagne, Frances	28,547
Latus, Laura	23,479
Laughren, Eldean	23,587
Leavitt, Steven	48,097
Lepine, Owna	36,960
Little Tot Co-operative Day Care Centre	101,446
Little, Sharon	20,797
Live and Learn Day Care Centre	56,855
Lockhart, Theresa	25,326
Loewen, Carolyn	38,234
Lowe, Carol	22,896
Lukowich, Alma	26,178
Luther Child Care Association Inc.	38,238
Magloire Kiddie Kare	36,186
Manchur, Judy	20,762
Marasse, Sylvia	44,359
Margach, Almadine	35,202
Martha House	39,151
Massey Day Care Centre	41,885
Mazurik, Judy	30,037
Mazurkewich, Maria	20,063
McNabb, Theresa	36,532
Meadow Lake Day Care Centre	66,431
Melfort Day Care Co-operative	85,157
Mennonite Central Committee	101,010
Miller, Helen	27,191
Miller, Kathy	52,093
Mitchell, Caroline	43,849
Mitchell, Debra	26,688
Moose Jaw College Day Care Inc.	90,368
Mountstephen, Evelyn	37,353
Munholland, Heather	24,404
Munson, Fern	43,700
Myhre, Irene	23,410
Neigum, Arlene	24,999
Nipawin Day Care Co-operative	53,461
Noble, Isobel	34,443
Normanview Day Care Corporation	80,023
North Battleford Day Care Centre Inc.	25,691
North Park Child Care Co-operative	39,312
North West Day Care Centre Inc.	116,601
Parents' Day Care Co-op Ltd.	89,877
Parks, Mary	36,538
Passmore, Roberta	20,838
Paul Dojack Youth Center Resident Trust Account	27,020
Pavka, Irene	24,950
Pelletier, Mary	25,193
Penner, Lorraine	26,011
Pfeil, Patricia	33,483
Pickering, Doreen	30,058
Pillipow, Shari	24,246
Pilon, Carol	25,375
Pinehouse Family Service Centre Corporation	144,566
Pipko, Rose	20,147
Play and Learn Day Care Centre Inc.	129,149
Playhouse Day Care Inc.	37,466

Other Payments — Concluded

Playtime Co-operative Childcare Ltd.	94,456
Polsom, Marie-Anna	40,542
Poorman, Jackie	24,198
Powell-Ridge, Christine	25,675
Preston Avenue Daycare Inc.	80,758
Prevost, Betty	25,681
Prince Albert Child Care Co-operative Association	80,189
Prince Albert Group Home Society	22,813
Prince Albert Society for Services to Children and Youth	107,321
Prochera, Shirley	29,977
Purington, Rene E.	28,929
Quinton, Glen	20,241
Ranch Ehrlo Society	1,915,250
Raque, Val	27,750
Regency Day Care Co-operative	131,204
Regina General Hospital Day Care Co-operative	30,254
Regina Kiddie Corner Day Care Centre	62,306
Regina Native Youth Community Services	281,670
Regina Residential Resource Centre	163,555
Regina's Market Square Early Learning Child Care	71,720
Regnier, Betty	32,326
Rempel, Dora	44,002
Rich, Joan	31,680
Richter, Arlene	28,184
Rieland, Verna	37,741
Rink Avenue Day Care Co-op	99,607
Rockthunder, Charles	21,346
Sakitawak Day Care Centre	50,882
Sakundiak, Darlene	22,179
Sander, Angela	24,472
Sander, Charlene	30,110
Sandor, Beryl	21,137
Sandor, Wendy	23,523
Sandy Bay Child Care Committee	369,687
Saskatoon Family Y.M.C.A. Day Care	53,451
Saskatoon Group Homes	98,252
Saskatoon Society for Autism	94,351
Saskatoon Y.W.C.A. Day Care	37,071
Saskatoon Youth for Christ Society	181,535
Schoenthal, Deborah	26,928
School Children's Co-operative Centre	127,148
Schubert, Linda	45,230
Seib, Norma	37,306
Sever, Helen	20,715
Shaw, Diane	22,694
Sheppard, Othella	28,710
Simister, Maxine	22,264
Simon, Tanise	21,103
Siwak, Mildred	44,917
Skaar, Carol	23,713
Small World Day Care Co-operative	107,115
Social Allowance Account	250,894,657
Society for Involvement of Good Neighbours Inc.	133,880
Soo Line Day Care Co-operative	58,527
South Hill Child Care Co-operative	122,254
Southwest Day Care Centre	82,020
Spadina After School Program	34,240
Spadina Childcare Co-operative	56,312
St. Germain, Cecile	30,390
Stadnyk, Irene	22,939
Stadnyk, Joanne	41,889
Star Day Care Inc.	135,114
Stein, Linda	22,791
Stewart, Carol	21,701
Straub-Sali, Helen	21,688
Swift Current Child Care Inc.	69,378
Taylor, Elizabeth	26,214
Taylor, Lois	23,940
Taylor, Yvonne	21,498
Telford, Lori Lynn	23,526
Thomas, Glenys	22,315
Thompson, Edith	29,804
Thompson, Marilyn	62,310
Thoreson, Grace	24,775
Thorimbert, Jean	41,142
Thorpe, June	68,259
Tienkamp, Sylvia	21,686
Timber Bay Childrens Home	51,639
Today's Co-op Child Care Centre	41,282
Toews, Dorothy	28,607
Transcona Park Child Care Co-operative	97,383
Tritz, Christine	23,321
Turtle Park Co-operative Day Care	24,935
Twenty Four Hour Child Care Co-op Ltd.	204,218
Ullrich, Donna	26,877
University Co-operative Day Care Centre	59,267
Unruh, Barbara	28,602
USSU Child Care Centre	62,688
Valley View Centre Patients Trust Account	60,450
Van Rybroek, Emily	20,024
Verishagen, Willa	29,650
Verokosky, Ronna	41,329
Wallace, Lorraine	43,334
Walliser, Eileen	30,735
Warkentin, Muriel	21,135
Wascana Day Care Co-operative	43,935
Weigel, Mabel	26,249
Weldon, Lorna	30,314
Westfield, Joyce	94,085
Whitmore Park Child Care Co-operative	39,377
Wilk, Shirley	22,693
Wilkinson, Judy	23,902
William Roper Hull Home	91,250
Wilson, Blanche	57,272
Wise Owl Day Care Inc.	24,248
Woodland Child Care Co-operative	55,570
Workman, Patricia	77,107
Wyatt, Yvonne	20,990
Y.W.C.A. Day Care Centre Inc.	124,901
Young Women's Christian Association of Saskatoon	31,881
Young, Darla	27,062
Zacharias, Janice	61,498
Zaritsky, Emilie	37,865
Zepick, Bev	20,654
Payees under $20,000	1,085,105
Less: Reimbursement	(100,770)
	$ 276,425,696

Women's Secretariat (Vote 41)

Women's Secretariat (Subvote 1)

Objective

To integrate women's concerns into the mainstream of government planning and policy development; to provide policy development, research support, public awareness, and leadership in government policies, programs, and activities relating to the status of women.

Program Administration

This program provides public education and information on women's issues; provides government with policy development and research support to eliminate barriers and promote women's equality; consults with women's organizations and individual women to ensure the diversity of women's needs are considered as part of government's decision-making; and cooperates with other government counterparts to develop national initiatives which work toward achieving equality.

Women's Secretariat

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments: Contract Services	Supplier Payments: Advertising	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
1 Women's Secretariat	$ 412	$ 10	$	$ 61	$ 78	$ 55	$ 16	$	$ 632
2 Payments to Saskatchewan Property Management Corporation	.....	.....	.....	.....	.....	29	.....	.....	29
Total	**$ 412**	**$ 10**	**$ .....**	**$ 61**	**$ 78**	**$ 84**	**$ 16**	**$ .....**	**$ 661**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adede, Mary	$ 15,104
Bureau, Denise M.	30,588
Dunsmore, Lorne	37,384
Pederson, Joan Alison	74,358
Seibel, Cindy G.	51,975
Weston, Marianne	57,150
Unionized Employees	145,280
	$ 411,839

Travel

Other	**$ 10,317**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Consolidated Graphics	$ 34,738
Prairie Advertising Distributors Ltd.	27,212
Saskatchewan Property Management Corporation	32,953
Payees under $20,000	144,098
	$ 239,001

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Other Information

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Statement of Remission of Taxes and Fees

Statement showing Remission of Taxes and Fees for the Fiscal Year Ended March 31, 1993 as provided for under Section 42, *The Revenue and Financial Services Act.*

The Education and Health Tax Act

A and A Coring Services Ltd.	$ 1,520
A and B Auto Body (1987) Ltd.	109
A and L Plumbing and Heating Ltd.	79
Ace Transmission Warehouse	77
Ad Graphics Ltd.	20
Advance Blue Print	384
Al's Auto Repair Service Ltd.	64
Al-Mar Tire Inc.	59
All Season Rentals and Sales and Restaurant Supplies	556
All-Temp Refrigeration Service	163
Allinson, Verna	22
Alpine Mechanical Ltd.	100
Alsport Sales Ltd.	708
Aluminseal (1989) Ltd.	50
Amada Medical Clinic	263
Amanda Maslany Design	34
Ambassador Pet Hospital Ltd.	48
Angell Resources Ltd.	363
Arcola Shell Circle K	54
Artistic Creations	21
AU Cotton	751
Auntie Fanny's (Southland Mall)	481
Auntie Fanny's (Albert St.)	111
Auto Wrecking Central Inc.	19
Avet Electronics Ltd.	438
B and A Appliance Service	43
B and B Small Engine Sales and Service Ltd.	245
B and E Service Centre	75
B and M Vending	11
Balgonie Motors	46
Basic Technologies Corporation	333
Batco Manufacturing	206
Bearing Supply	347
Behlen Industries	83
Beline Manufacturing Camp Ltd.	169
Below The Belt (Sask) Ltd.	649
Bergstrom's Brake and Drum Ltd.	63
Bernard Schill Auto Repair	27
Bernie's Welding	229
Bertoia Petroleum and Agro Sales	47
Beth's Gift Shop	28
Blanchard Transport Ltd.	563
Brewsters Supplies Inc.	53
Bridgestone/Firestone Canada Inc.	670
Broadway Hobby and Craft Supplies	253
Brown's Country Store	54
Buchanan's Service	22
Buhler Electric Inc.	133
Bulych Building Supplies Ltd.	229
C and D Power Systems Canada Inc.	110
C N Albers Rentals Ltd.	120
Canadian Spectrum Equipment	14
Carleton Service	371
Carlyle Company Edmonton Ltd.	527
Centennial Plumbing and Heating Ltd.	38
Central Motel	126
Central Caissons Ltd.	294
Champion Tune-Up Service	40
Charm Beauty Salon	63
Chase Manhattan Leasing Canada Ltd.	78
CKCK Broadcasting Limited	278
Clear Water Lake Hotel	46
Clements' Rosetown Funeral Home	214
Commercial Cleaning Chemicals	32
Conley and Company Construction Incorporated	113
Connie's Flower and Chocolate Shoppe	123
Connie's Flowers (1977) Ltd.	182
Consolidated Transactions Inc.	23
Core-Cut Industries Ltd.	17
Country Motor Inn	13
Country Side Inn	61
Courtice Drugs (1982) Ltd.	164
Crescent Heights Grocery	211
Cupar Home Centre	69
Custome Autobody	18
Cy's Auto Glass Ltd.	74
Cypress Building Supplies	343
D and D Livestock Ltd.	73
Dale Tingley Chrysler Plymouth Ltd.	630
Daniels Garage	19
Delta Regina	821
Denham Chrysler Ltd.	668
Dixie Photo Services Inc.	27
Dollar Rent a Car (Regina)	949
Don's Photo Shop Ltd.	830
Donut Delight	203
Dopko, Katherine	94
Dorelle Enterprises Limited	10
Duchon Signs Limited	9
Dundurn Hutterian Brethren	142
E and E Enterprises	85
E. G. Diamond Gallery Ltd.	109
Eagle Brokers	160
Economy Plumbing and Heating	535
Eidelweiss Florists Ltd.	100
Einarson's Automotive	38
Electric Pottery	14
Elite Security Ltd.	50
Ensign Drilling Inc.	531
Eric's Auto Body Limited	144
Esterhazy Hardware and Furniture	382
Estevan Truck Parts and Repair Centre	49
Eurotec Auto Sales and Service Ltd.	96
Fairhaven Mohawk Car Wash	431
Farm World Equipment Ltd.	176
Fifth Avenue Tea Room	8
Final Touch Flooring	132
Fine Frames Gallery	80
Fitzgerald Cabinets Ltd.	218
Flashback Photography	113
Future Well Services Inc.	12,586
G K Flooring — Paint	160
G and R Small Motors Services Ltd.	86
G. M. G. Watch Shoppe Ltd.	539
Geanel Restaurant Supply Regina Ltd.	7
General Electric Canada Inc.	336
Glencairn Esso	425
Glenwell Drilling Ltd.	102
Glitter's Restaurant	405
Gold Country Mohawk	115
Gold Craft Exclusive Jewellery Ltd.	17
Golden Touch Carpet and Design Ltd.	109
Graham Coulter Ventures Ltd.	297
Green's Kimball Lake Store	563
Greg's Repair Service	26
Gregson's Radio and TV Sales and Service	82
Groff and Latham Skate Shop	47
H and R Cabinets Ltd.	296
Halfway Husky	528
Hallmark Cards	420
Hammerlindl Garage	43
Hamon Enterprises Ltd.	521
Hanson Hardware Ltd.	336
Harmony Centre and Appliance Sales	112
Heath Consultants Limited (Saskatoon)	48
Heidelberg Canada Graphic	47

Statement of Remission of Taxes and Fees — Continued

The Education and Health Tax Act — Continued

Heritage Sales and Service Ltd.	51
Hey's Construction and Building Supplies Ltd.	248
Hi-Pro Investments	81
Holy Family Hospital	295
Hudson Bay Company	13
Hypower Systems Inc.	641
Icemasters Inc.	61
Idea Courier (Canada) Ltd.	24
Image Cable Systems Inc.	1,128
Image Entension School Inc.	26
Imperial Tobacco Limited	564
Importique Gift	107
Indal Building Products	525
Indian Head Plymouth Chrysler Ltd.	543
Industrial Machine and Manufacturing Ltd.	572
Industrial Insulation Services Ltd.	69
Inner City Sound Studios	50
Innovative Veterinary	79
Intouch Technologies Inc.	61
Irving Machine and Repair	232
J and E Sporting Goods Ltd.	272
Japan Camera Centre	401
Jim's Hair Studio	6
K - E Clarkes Lumber Ltd.	197
Kalium Canada Ltd.	5,699
Kampman, Sheila	31
Kamsack Union Hospital	43
Katche Kamp Outfitters	40
Kee Kamps	272
Keith and Herb Wheel Alignment Service	48
Ken's Diesel Service	389
Keysers Sales and Service	100
Kindersley Union Hospital	194
Kish Photography and Camera Shop Ltd.	133
Klein's Food Mart (Broadway Ave.)	19
Klein's Food Mart (Argyle St..)	25
Klein's Food Mart (Victoria Ave.)	9
Knudsens Pipe Dream	260
Kwik Kopies Ltd.	42
Lakeland Library Region	201
Langenburg Union Hospital	123
Langham Handyman Service	26
Leland Hotel	19
Lendale Autocare Ltd.	127
Leon's Plumbing and Heating Ltd.	75
Leonard's Agro Service	56
Lloydminster Heavy Crude Services Ltd.	2,628
Lone Star Electrical Repair	29
Lornes Paint	127
Lundmark Draperies Ltd.	185
Lux Carpentry and Lock Service	26
Lyle's Mac Tools Ltd.	146
M-I Drilling Fluids Canada Inc.	359
MacLeod's Authorized Dealer	336
MacMillan Bloedel Materials Limited	70
MacWilliams Sash and Door Ltd.	618
Mak's Service Centre	58
Malberg Agro Services	72
Malco Enterprises Ltd.	37
Maljohn Company Limited	239
Manestreet Hair Skin and Nail Care	32
Manitou Springs Hotel	597
Martin's Store	72
Matol Botanical International Ltd.	99
McDonald Steering and Brakes (1991)	42
McMillan Brothers Ltd.	18
McNabb, Bruce	420
Melroe Equipment Ltd.	373
Melville Inn Motel	44
Metcalfe, William A.	193
Mid-West Beauty and Barber Supply Inc.	265
Midwest Fishing Tackle	100
Mieka's Kitchen	99
Mike's Place (Waskesiu) Dairy Whip Foods Ltd.	304
Milky Way	174
Minor Bay Camps	547
Modern Propane Ltd.	191
Mohr's Upholstery and Repair	12
Moose Implements Ltd.	55
Munisoft	353
Napa Distribution Centre	525
National Signs Ltd.	20
Neighbors Convenience Store	204
Norquay Co-operative Association Ltd.	453
Novel-Lites Inc.	966
Novlan Brothers Sales	555
Novocosky, David	39
Online Rig and Equipment	362
P. A. Aviation Services Ltd.	14
Paron Petroleum Products	50
Pearson's 5 to $1.00 Store	292
Peerless Printers (1988) Ltd.	294
Peg Hotel	22
Penta Completions Supply and Services Ltd.	537
Permafrost Refrigeration Ltd.	153
Petals for Pennies Inc.	310
Pharmasave	132
Piccadilly Limited	482
Pichette, Serge	840
Pioneer Pontiac Buick Ltd.	547
Pioneer Exploration Inc.	148
Plains Lawn Irrigation Ltd.	45
Plainsman Automotive Ltd.	241
Points West Gas Bar	19
Power Play	201
Prairie Engineguard	28
Prism 50 Minute Photo Golden Place Ventures Inc. (Gordon Road, Regina)	58
Prism 50 Minute Photo Golden Place Ventures Inc. (McCarthy Blvd., Regina)	63
Prism 50 Minute Photo Golden Place Ventures Inc. (Cornwall Street, Regina)	46
Prism 50 Minute Photo Golden Place Ventures Inc. (Prince Albert)	83
Pro Farms Ltd.	113
Queen's House of Retreats	51
Quinton Gift and Hardware	147
R/C Hobby Work Inc.	240
R and R Oilfield Services Ltd.	348
Ralst and Associates Inc.	97
Randy's Auto Sales	537
Raymore Hobby House	11
Red Hawk Well Servicing Ltd.	732
Relamping Services Canada Ltd.	78
Renovation World	81
Revelstoke Home Centre	715
Reynolds Print Sales	61
Richards and Co. Hardware Ltd.	672
Rick Tilson Bulk Fuels	48
Riviera Motor Inn	386
Robb's Gas Bar	30
Robertson Trading Ltd.	106
Robin's Donuts	87
Ron Figley General Store	26

Statement of Remission of Taxes and Fees — Continued

The Education and Health Tax Act — Concluded

Rutherford Enterprises Ltd.	66
Saf-T-Green/Houle Hi-Reach	288
Safeway Well Services Ltd.	1,865
Sage Well Services Ltd.	1,127
Saskatchewan Unicef Committee	159
Saskatoon T.V. Centre Ltd.	585
Saskatoon Co-operative Association Limited	1,355
Saskatoon's Shelf Shop	39
Saskweb Productions Inc.	529
Schepansky's Fire Shop	108
Schulte Sales Ltd.	274
Sensational Silks	30
Severs Oilfield Services	9,600
Shop-Rite Foods Naicam	353
Shoppers Drug Mart (Saskatoon)	17
Shoppers Drug Mart (Regina)	14
Siemens Transport and Service Ltd.	125
Simmons Pipelines Ltd.	521
Simon's Jewellery Ltd.	480
Simplot Canada Limited	313
Skiers Edge and Sports	307
Societe Generale (Canada)	20
Sorsdahl, Beverly	8
South Hill Inn Ltd.	297
Southern Tropic of Plants Ltd.	9
Southgate Shell	96
Spiritwood Hi-Way Service	95
Spy Hill Cafe	79
St. Louis Food Centre Ltd.	38
Step by Step Wood Heat and Hardware Ltd.	138
Sumitomo Canada Ltd.	232
Sun Water Systems Ltd.	70
Sunwest Men's	90
Sutherland Automotive	511
Tap Communications Inc.	122
Tarnes Electric Ltd.	137
The Body Shop	225
The Boy Scouts Association South Saskatchewan Region	34
The Bride's Maid	58
The Cabinet Shop	104
The Flower Basket	78
The Gift Shop	80
The Museum Shoppe	31
The Post Hotel Ltd.	47
The Sprinting Press	77
Thee Lingerie Shoppe	168
Theodore Home Hardware	117
Thomas Industrial Systems Inc.	30
Thunder Valley Ranch Ltd.	42
Tilley's Auction Service	169
Timber Drive Repair	19
Tire Craft	554
Tisdale Satellite	54
Tisdale Florists	69
Tower Optometric Services	591
Tremblay Furniture Ltd.	274
Tubaco Square	79
Tundi Ent 7	8
Tundi Enterprises	12
Turtleford Motors Limited	251
United Westburne Inc.	596
University Park Esso	14
Varga's Lumber Ltd.	581
Variperm (Canada) Limited	333
VHV Photos and Gifts	58
Victory Impressions Ltd.	186
Volk's Ceramics	24
W D Electronics Ltd.	24
W. M. Pilat and Son Limited	36
Waldner's Shop Rite	30
Wappell Construction Co. Ltd.	667
Watrous Wood Mart	390
Western Business Machines	73
Western Feed Mills Ltd.	219
Western Graphic Productions Corporation	79
Wild Goose Motel '86	26
Williams Lumber and Fuel Ltd.	224
Windsong Gifts (1991)	27
Wm. Dyck and Sons	597
Write Occassions Card and Gift Shop	538
Wynyard Food Services Ltd.	97
XL Mechanical Co. Ltd.	335
Yorkton Turbo	24
Zaremba Enterprises	522
Zipperlock Steel Building (1991) Ltd.	178
50 Minute Photo Golden Place Ventures Inc. (Confederation Mall, Saskatoon)	74
50 Minute Photo Golden Place Ventures Inc. (Golden Mile Plaza, Regina)	105
50 Minute Photo Golden Place Venutres Inc. (Wildwood Mall, Saskatoon)	55
599802 Saskatchewan Ltd.	178
7th Avenue Service	44
	$ 106,007

Fuel Tax Act, 1987

Amok Ltd.	$ 239,400
Braunkohle Transport Canada Inc. (Western Division)	211
Cal Gas Inc.	655
Caneda Forest Product Sales Ltd.	159
Cogema Canada Ltee./Ltd.	73,784
Eberle, Brent	45
Grant Hambling Trucking Ltd.	33
Grove, Harvey W.	211
Halushka, Art	73
Kooistra Trucking Limited	124
Lacher Trucking Inc.	72
Medicine Hat Wholesale Foods Ltd.	54
Meikle, Robert	500
Modern Propane Ltd.	33
Prowler Express Ltd.	11
Robtrans Systems Inc.	10
Tomyn, John F. (Estate of)	168
Ulster Transport Inc.	75
Williams, Victor N.	113
Williston Scobey Transfer	71
Zenith Paving Ltd.	33
	$ 315,835

Statement of Remission of Taxes and Fees — Continued

The Income Tax Act

Adams, James G.	$ 946
Alarie, Sister Lucille	742
Arendt, Peter J.	1,451
Arnett, Robert	1,643
Aulie, Sister Agnes L.	360
Ball, Kenneth W.	973
Baron, Jacob John	1,360
Baron, Sister Patricia	841
Bast, Mary	1,947
Bedard, Sister Madeleine	303
Bekar, Gerald Gordon	789
Belisle, Dennis M.	888
Benoit, Sister Bernadette	571
Biedrzycki, Father Wladyslaw	202
Bistroff, Sister Rosie	434
Blanke, Jerry M.	1,095
Bolan, Sister Ida	366
Brolund, Sharon	367
Brolund, Robert	1,177
Burke, Sister Patricia M.	726
Burtney, Edward J.	486
Bussiere, Sister Dolores	1,229
Castle, Blaine H.	8,021
Chabraszewski, Father Antoni	202
Clark, Raymond	379
Corcoran, Sister Ellen M.	331
Courcelles, Sister Lucille	828
Cox, Dwayne D.	620
Cross, James G.	1,545
Croteau, Sister Therese	896
Daglis, Father Jan	177
Dauk, Sister Frances	91
Delorme, Sister Cecile	189
Doll, Sister Frances	6
Dubois, Sister Laurette	825
Erickson, Donald E.	881
Feist, Sister Margaret Ann	1,422
Feist, Sister Nicolette	869
Fleury, Sister Elizabeth	366
Fontaine, Sister Cecile	829
Gallagher, Sister Rita	452
Ganie, Leo J.	882
Gareau, Sister Maria	596
Gareau, Sister Marie Germaine	479
Gareau, Sister Therese	416
Garland, Bruce M.	750
Gatrell, Stanley C.	536
Gelowitz, Sister Hilda	809
Gignac, Sister Angeline	848
Gougeon, Sister Yvonne-Marie	535
Graham, Kelly W.	1,411
Graham, Gary A.	1,369
Grimard, Sister Bertha	335
Grimes, Sister Imelda	189
Hagerty, Sister Mary	743
Hruska, Sister Melvina	482
Junk, Kenneth J.	712
Keffer, Stanley J.	1,092
Kletzel, Sister Bernadine	458
Klymchuk, Sister Annie	283
Koester, Theodore A.	1,171
Krauter, Stella	798
Krauter, Patricia A.	419
Krull, Sister Carol K.	219
Lacoursiere, Robert	245
Lagasse, Sister Pauline	360
Lagasse, Sister Laurette	943
Laliberte, Sister Cecile	1,769
Laverdiere, Yvonne A.	515
Leray, Sister Yvonne	463
Lessard, Paul E.	1,081
Lestrat, Sister Alice	332
Linthicum, Sister Beth	408
Lukaszewicz, Father Andrzej	177
McGuigan, Sister Marion	382
McNally, Sister Anna P.	1,132
McRae, Adriannah J.	710
Monette, Shirley L.	1,644
Monette, Vital C.	1,644
Mudrik, Sister Emma	1,122
Niezgoda, Jerome S.	810
Niezgoda, Steven V.	996
O'Reilly, Sister Berthe	829
Oberhoffner, Sister Louise C.	189
Orosz, Frank J.	1,350
Pajak, Father Teddor	257
Palud, Sister Eveline	1,628
Parent, Leo J. N.	618
Peitrzyk, Father Andrew	177
Poff, Brett C.	1,057
Prince, Denis	1,031
Rabnett, Sister Isabel E.	352
Raymond, Sister Alice	439
Rolheiser, Father Ronald	87
Rusnak, Brian M.	1,732
Samuel Sterling McWatters	1,111
Schrader, Charles G.	1,359
Shipley, Sister Laurine	388
Shirley, Sister Evelyn M.	768
Siroski, Robert M.	623
Stafford, Robert E.	1,038
Stobbs, Wanda E.	612
Tamke, Edward W.	498
Thompson, Sister Margaret	894
Tournier, Sister Marie A. (Estate of)	947
Treble, Wendolyne P.	1,553
Weenk, Gordon A.	329
Wilcox, Mark R.	3,119
Winterhalt, Mike J.	2,495
Zenter, Sister Germaine	410
Zywina, Sister Mary Martin	715
	$ 94,695

The Liquor Consumption Tax Act

Brock Hotel	$ 68
Channel One	109
Cumberland House Hotel	438
Delta Regina	595
Empringham Catering Service Ltd.	178
Franchise 21	62
Franchise 66	323
Franchise 124	41
Franchise 170	76
Franchise 181	37
Gerald Hotel	58
Glitter's Restaurant	15
Golden Mile Park	29
Houston Pizza	6
Huckleberry's Family Restaurant	20
Loyal Order of Moose Lodge No. 2246	17
Margo Hotel	96
Mayfair Hotel	123
Mieka's Kitchen	27
Moon Lake Golf and Country Club Ltd.	99
Neilburg Hotel	143
New Red Ox	91
Saigon II Restaurant	35
Selkirk Hotel	49

Statement of Remission of Taxes and Fees — Concluded

The Liquor Consumption Tax Act — Concluded

South Hill Inn Ltd.	158	The Cornerstone Inn	218
The Post Hotel Ltd.	127	Wishart Hotel	171
			$ 3,409

The Tobacco Tax Act

Imperial Tobacco Limited	$ 564
Knudsens Pipe Dream	260
	$ 824

The Litter Control Act (Part II)

Sun Pac Foods Limited	$ 121
Western Grocers	545
	$ 666

Statement showing Remission of Royalties and Taxes for the Fiscal Year Ended March 31, 1993 as provided for under Section 60, *The Financial Administration Act.*

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Husky Oil Operations Ltd.	$ 3,110,000
Lone Pine Resources Ltd.*	66,904
Oakwood Petroleums Ltd.*	604,027
Saskatchewan Oil and Gas Corporation*	756,659
	$ 4,537,590

*These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remissions order.

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